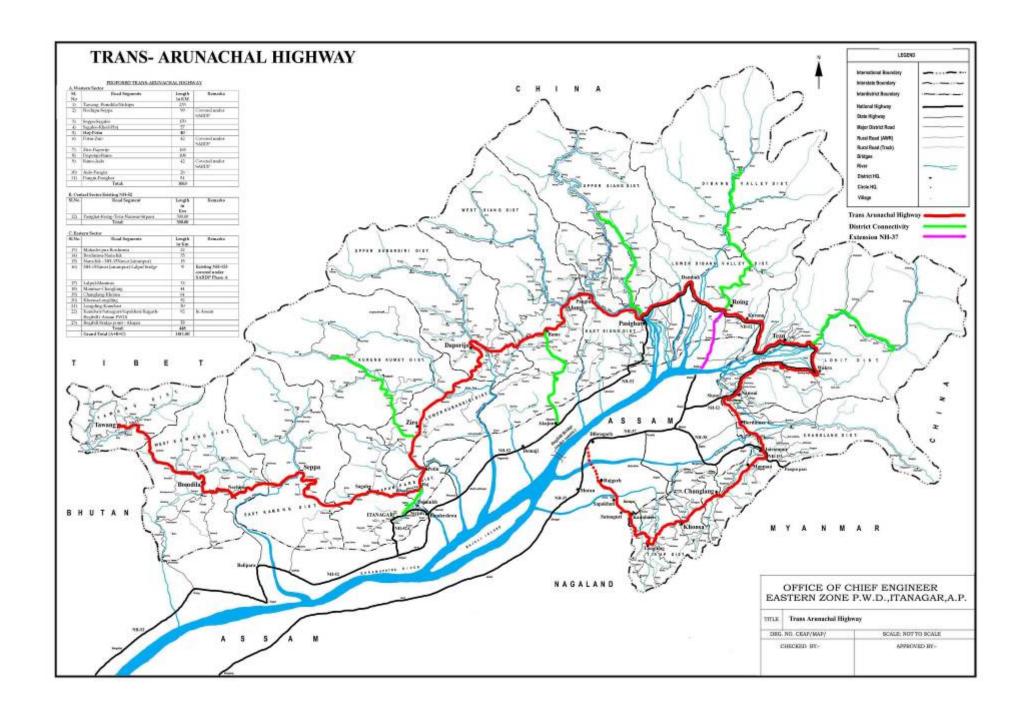
PROGRESS ON PM PACKAGE

Roads & Bridges Sector As on 11th August 2009



Sl. No.	Segments	Length in (KM)	Remarks
1.	TAWANG-BOMDILA-NECHIPU	233.00	Under execution by BRO as Two- Lane
2.	NECHIPU-SEPPA-KHODASO-SAGALEE-KHEEL-HOJ	311.00	To be executed by APPWD/MORTH on ANNUITY mode. Pre-qualification meeting held on 5th November'2008 in Transport Ministry, New Delhi. Expression of Interest (EOI) is completed on 17th November'2008 in Transport Ministry. As asked for compensation package for Forest, Shifting of Electrical lines and Shifting of Water Supply lines submitted to Transport Ministry on 16 th January '2009 & approved by the High Power Committee on 20 th April'2009 for Rs. 57.33 Crores. Further, the cross-section of road, strip plan, details cost estimate submitted to the Transport Ministry on 23 rd April '2009.

Sl. No.	Segments	Length in (KM)	Remarks
			For Financial Bid Transport Ministry, G.O.I. already short-listed the eligible bidder. The short-listed agencies are as follows:- 1. KMC Construction 2. IRCON INTERNATIONAL Ltd. 3. IL&FS Transportation Networks Ltd. 4. Soma Enterprises 5. DSC Creating Infrawealth 6. Oriental Structural Engineers Pvt. Ltd. 7. Maytas Infra Assets Ltd. 8. Gayatri – DLF Consortium 10 th August Financial Bid open in the Transport Ministry, Govt. of India. Evaluation process is in progress in the Ministry.
3.	POTIN-ZIRO-DAPORIJO-TAI-BAME-AALO-PANGIN	407.00	To be executed by APPWD/MORTH on ANNUITY mode. Pre-qualification meeting held on 5th November'2008 in Transport Ministry, New Delhi. Expression of Interest (EOI) is completed on 17th November'2008 in Transport Ministry.

Sl. No.	Segments	Length in (KM)	Remarks
------------	----------	----------------	---------

As asked for compensation package for Forest, Shifting of Electrical lines and Shifting of Water Supply lines submitted to Transport Ministry on 16th January '2009 & approved by the High Power Committee on 20th April'2009 for Rs. 47.95 Crores.

Further, the cross-section of road, strip plan, details cost estimate submitted to the Transport Ministry on 23rd April '2009.

For Financial Bid Transport Ministry, G.O.I. already short-listed the eligible bidder. The short-listed agencies are as follows:-

- 1. KMC Construction
- 2. IRCON INTERNATIONAL Ltd.
- 3. IL&FS Transportation Networks Ltd.
- 4. Soma Maytas
- 5. DSC Creating Infrawealth
- 6. Gayatri DLF Consortium

10th August Financial Bid open in the Transport Ministry, Govt. of India. Evaluation process is in progress in the Ministry.

Sl. No.	Segments	Length in (KM)	Remarks
4.	HOJ TO POTIN	22.00	To be executed by APPWD on E.P.C. mode. DPR under preparation and will be submitted to the Transport Ministry by August 2009.
5.	PANGIN-PASIGHAT	74.00	To be executed by APPWD on E.P.C. mode, the total reach converted into 4 segments detail survey and DPR under preparation is in progress and will be submitted by- i) 0 to 28 km by August 2009 ii) 28 to 42 km by August 2009 iii) 42 to 59 Km by October 2009 as Realignment required iv) 59 to 74 Km by August 2009

TOTAL = 1055.00

NATIONAL HIGHWAY – 52 (PASIGHAT TO MAHADEVPUR)

Sl. No.	Segments	Length in (KM)	Remarks
1.	PASIGHAT TO MAHADEVPUR (SITAPANI)	190.00	Under execution by BRO as Two- Lane.

TOTAL = 190.00

NATIONAL HIGHWAY - 52B (MAHADEVPUR TO NH-37 NEAR DIBRUGARH IN ASSAM)

Sl. No.	Segments	Length in (KM)	Remarks
1.	MAHADEVPUR- NAMCHICK-JAIRAMPUR- MANMAO-CHANGLANG- KHONSA-TISSA- LONGDING-KANUBARI	314.00	To be implemented by APPWD on EPC mode. PFR submitted to MORTH. Officials from MORTH inspected the road alignment from 2 nd January to 5 th January '2009.
			23.00 Km point of C-K Road to 64.00 Km i.e. upto Khonsa realignment suggested by the Chief Engineer (P-10). Survey for re-alignment already completed. Now, strip plan will be re-submitted for final approval from the Transport Ministry.
			Detailed survey for compensation package, cross section of Roads, strip plan and DPR is in progress. The segments wise details are as follows:-
			i) Mahadevpur-Bordumsa 00-18.00 under execution through NEC fund. After completion of NEC work, Detail Project Report will be submitted.

NATIONAL HIGHWAY - 52B (MAHADEVPUR TO NH-37 NEAR DIBRUGARH IN ASSAM)

Sl. No.	Segments	Length in (KM)	Remarks
------------	----------	-------------------	---------

- ii) Bordumsa Buridihing Bridge Point 18.00-34.00 under execution through NEC fund. After completion of NEC work, Detail Project Report will be submitted.
- iii) Buridihing Bridge Point—NamchikAli Road- 34.00-52.00 under execution through NEC fund. After completion of NEC work, Detail Project Report will be submitted.
- iv) NamchikAli road NH 153 52.00-59.00 detail survey completed and inception report also submitted on 7th August 2009 to Chief Engineer (EZ) for approval and preparation of Detail Project Report will be submitted by October 2009.
- v) NH-153 Lalpool 59.00-65.00 two lane is in progress under SARDP –NE
- vi) Lalpool to Manmao 65 to 95 Km, detail survey completed and inception report also submitted on 7th August 2009 to Chief Engineer (EZ) for approval and preparation of Detail Project Report will be submitted by October 2009.
- vii) Manmao to 22 Km Point of Manmau Changlang Road 95.00 to 115.00 Km, detail survey completed and inception report also submitted on 7th August 2009 to Chief Engineer (EZ) for approval and preparation of Detail Project Report will be submitted by September 2009.

NATIONAL HIGHWAY - 52B (MAHADEVPUR TO NH-37 NEAR DIBRUGARH IN ASSAM)

Sl. No.	Segments	Length in (KM)	Remarks
------------	----------	----------------	---------

- viii) 22 Km point of Manmao-Changlang Road to Changlang 115.00 to 137 Km, detail survey completed and inception report also submitted on 7th August 2009 to Chief Engineer (EZ) for approval and preparation of Detail Project Report will be submitted by November 2009.
- ix) Changlang to Khonsa 137.00 to 204.00 Km, stretch needs re-alignment. Survey works being taken up.
- x) Khonsa-Tissa 204.00 to 248.00 Km, detail survey is in progress. Final DPR will be submitted by September 2009.
- xi) Tissa-Longnaksi 248.00 to 301.00 Km, detail survey is in progress. Final DPR will be submitted by September 2009.
- xii) Longnaksi to Kanubari 301.00 to 314.00 Km, detail survey is in progress. Final DPR will be submitted by August 2009.

2. **KANUBARI TO NH-37 NEAR DIBRUGARH IN ASSAM**

75.00

PFR will be submitted by Assam PWD

TOTAL =389.00

NATIONAL HIGHWAY - 37 EXTENSION (SOIKHOWAGHAT TO MEKA (ROING)

Sl. No.	Segments	Length in (KM)	Remarks
1.	ISLAMPUR TINALI TO SHANTIPUR	32.00	DPR will be submitted by Assam PWD and approved for Rs. 10.49 Crore
2.	SHANTIPUR TO ROING (MEKA)	19.50	To be executed by APPWD on E.P.C. mode. PFR already submitted to MORTH. Ministry officials have inspected the Road alignment and approved. DPR submitted to the Transport Ministry, Govt. of India on 13 th July 2009 for an amount of Rs. 57.23 Crore on objection of Ministry recasting of DPR is in progress and will be submitted to the Chief ENgineer (EZ) by 10 th August 2009. For onward submission to the Transport Ministry, Govt. of India.

TOTAL = 51.50

TWO-LANE CONNECTIVITY FOR DISTRICT HEADQUARTER

Sl. No.	Segments	Length in (KM)	Remarks
1.	KOLORIANG - JORAM	158.00	Under BRO
2.	YINGKIONG - MARIYANG - PASIGHAT	140.00	The work will be executed by APPWD on EPC mode. PFR already submitted to MORTH. Road alignment not yet approved by the MoRTH. i) Yingkiong to Gobuk, 0.00 to 27.00 Km detail survey completed and inception report also submitted on 7th August 2009 to Chief Engineer (EZ) for approval and preparation of Detail Project Report will be submitted by October 2009. ii) Gobuk to Mariyang, 27.00 to 49.00 Km. detail survey completed and inception report also submitted on 7th August 2009 to Chief Engineer (EZ) for approval and preparation of Detail Project Report will be submitted by October 2009.

TWO-LANE CONNECTIVITY FOR DISTRICT HEADQUARTER

Sl. No.	Segments	Length in (KM)	Remarks
			iii) Mariyang to Sijon Nallah, 49.00 to 79.00 Km detail survey completed and inception report also submitted on 7 th August 2009 to Chief Engineer (EZ) for approval and preparation of Detail Project Report will be submitted by October 2009. iv) Sijon Nallah-Sige Korang 79.00 to 118.00 Km, detail survey is in progress for submission of inception report to the Chief Engineer (EZ) for approval and preparation of Detail Project Report. v) Sige Korang to Pasighat 118.00 to 140.00 Km. detail survey is in progress for submission of inception report to the Chief Engineer (EZ) for approval and preparation of Detail Project Report.
3.	ANINI - MEKA (ROING)	235.00	BRO Roads
4.	HAWAI - HAWAI CAMP	126.00	BRO Roads

TWO-LANE CONNECTIVITY FOR DISTRICT HEADQUARTER

Sl. No.	Segments	Length in (KM)	Remarks
5.	HOJ - YUPIA - PAPPU ROAD	35.00	The work will be executed by APPWD on EPC mode. PFR already submitted to MORTH. Final DPR (from Pappu Road to Khola Camp – 10.00 Km) submitted to Transport Ministry on 2 nd March'2009. On scrutiny R.O. station at Itanagar raised some observation, action taken rectified DPR submitted to the Transport Ministry, Govt. of India on 6 th August 2009 for an amount Rs. 77.45 Crore.
6.	BAME - LIKABALI - AKAJAN	114.00	BRO Roads
	TOTAL =	808.00	

NATIONAL HIGHWAY - 52A (BANDERDEWA TO HOLONGI VIA ITANAGAR

Sl. No.	Segments	Length in (KM)	Remarks
------------	----------	----------------	---------

i)

4-LANING OF NH-52A IN URBAN SECTOR (20.00 KM)

1. BANDERDEWA TO 31.50 ITANAGAR

- Detailed DPR for 4-Laning is in progress for Urban Sector from Konkar Nallah to Pappu Nallah Bridge point (Naharlagun) i.e. 4.00 Km. The DPR includes compensation package for all sector and detail estimate for Roads and Bridges. The DPR will be submitted to Transport Ministry on 20th May/2009 but as per observation of the Ministry, DPR was recasted for Rs. 47.96 Crore on 24th July 2009. Compensation package for shifting of utilities also submitted to the Transport Ministry for an amount of Rs. 21.48 Crore.
- ii) Detailed DPR for 4-Laning is in progress for Urban Sector from P.C.C.F. office to Police Headquarter (Itanagar) i.e. 6.00 Km. The DPR includes compensation package for all sector and detail estimate for Roads and Bridges. The DPR will be submitted to Transport Ministry by November 2009.

NATIONAL HIGHWAY - 52A (BANDERDEWA TO HOLONGI VIA ITANAGAR

Sl. No.	Segments	Length in (KM)	Remarks
------------	----------	----------------	---------

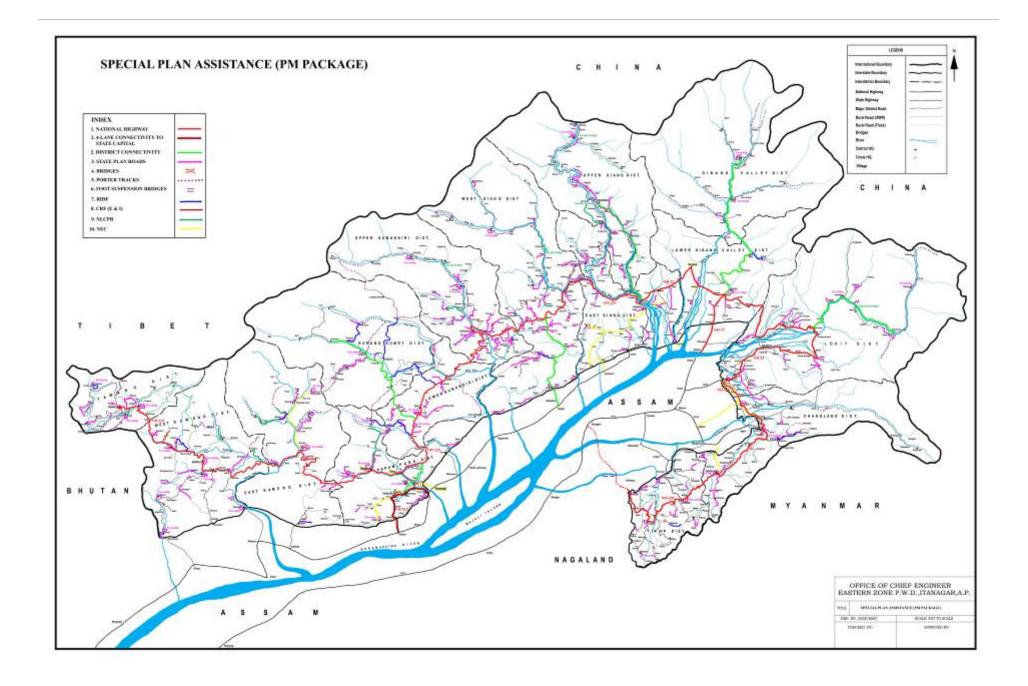
4-LANING OF NH-52A IN URBAN SECTOR (20.00 KM)

2. ITANAGAR TO HOLONGI

20.37

Detail survey is in progress by outsource. Police Head Quarter to Chimpu detail survey and DPR is in progress and will be submitted to the Ministry by 31th August 2009.

TOTAL = 51.87



Detail Statement on distribution of allocation & LOC recommended upto 11th August 2009 under Special Plan Assistance (PM Package)

A) FINANCIAL DETAILS :-

TOTAL APPROVED COST:

- 1) Rs. 217.76 CRORE (AGAINST WORKS)
- 2) Rs. 2.17 CRORE (AGAINST MONITORING)

TOTAL :- Rs. 219.93 CRORE

TOTAL RELEASED BY GOVT. OF ARUNACHAL PRADESH:-

- 1) Rs. 217.76 CRORE (AGAINST WORKS)
- 2) Rs. 0.39 CRORE (AGAINST MONITORING)

TOTAL :- Rs. 218.15 CRORE

EXPENDITURE UPTO 11th August 2009 :- Rs.192.72 CRORE (AGAINST WORKS)

Rs. 0.39 CRORE (AGAINST MONITORING)

TOTAL = Rs.193.11 CRORE

B) PHYSICAL DETAILS:-

TOTAL NO. OF SCHEMES TO BE COMPLETED :- 1064 NOS.

TOTAL NO. OF SCHEMES COMPLETED UPTO 11th August 2009 :- 854 NOS.

UC submitted to State Planning Department upto 11th August '09:-Rs.176.10 Crores

SECTOR-WISE DETAILS OF TARGET AND ACHIVEMENT AS ON 11th August 2009 (Financial figures in Lakhs)

Sl. No.	Cook hand	Ph	ysical	Financial	
	Sub-head	Target	Achievement	Target	Achievement
1.	Roads	751	620	7553.55	6726.61
2.	Bridges	77	56	1796.50	1463.89
3.	Porter Tracks	60	52	451.05	408.42
4.	Foot Suspension Bridges	128	89	2775.36	2211.13
5.	RIDF (State Share)	18	12	5052.90	4508.96
6.	CRF (E&I) (State Share)	2	2	483.55	483.55
7.	NLCPR (State Share)	18	16	1712.05	1670.50
8.	NEC (State Share)	9	6	1951.00	1759.60
9.	Monitoring	1	1	39.00	39.00
	TOTAL =	1064	854	21815.00	19271.66

THANK YOU