

No. DoNER/NLP/AP/52/2004
Government of India
Ministry of Development of North Eastern Region
Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi – 110 011

Dated: 25.10.2007

To

Shri Prashant Lokhande,
Secretary (Planning),
Government of Arunachal Pradesh
Itanagar – 791 111
Fax: 0360-2215719, 2212161

Subject: Administrative and financial approval for Central financial assistance under Non-lapsable Central Pool of Resources (NLCPR) towards the project, namely, “Tourism infrastructure development at Hot-spring at Dong which includes Yatri Nivas at Walong, Hawai & Hayuliang” in Arunachal Pradesh.

Sir,

I am directed to convey the administrative and financial approval of Government of India to the amount of Rs. 360.03 lac (90%) for the above project estimated at a cost of Rs. 400.03 lac as per detailed break up given below.

Sl. No.	Components of work	Amount	90% Admissible Grant
		(Rs. in lac)	
1.	Yatri Nivas		
	Hayuliang	36.41	32.77
	Walong	43.71	39.34
	Hawai	48.48	43.63
2.	Cafeteria at Hot-spring	6.92	6.23
3.	Yatri Nivas Resort (6 Nos. with dining)	74.41	66.97
4.	Bath/Dressing Room with Dormitory and Scooter Shed	26.33	23.69
5.	Steel Bridge (15m span – 2 Nos.)	6.39	5.75
6.	Approach road to Dong	27.12	24.41
7.	RW – 3m height & 600m length and Boulder crate wall – 270m	46.11	41.50
8.	Foot path & steps	18.81	16.93
9.	Compound Wall (804.97m)	29.72	26.75
10.	Construction of RCC Umbrella (9 Nos.)	3.03	2.73
11.	RR Masonry for protection work	11.21	10.09
12.	Bathing place	15.25	13.72
13.	View Point (3 Nos.)	1.41	1.27
14.	2% contingency charges (on items 1 to 4 only)	4.72	4.25
	Total	400.03	360.03

2. **The approval of Ministry of Development of North Eastern Region (M/o DoNER) is subject to the following conditions:**
 - a. **The 2% contingency charges (on items 1 to 4 only) may be reimbursed against the actual contingent expenditure on production of documentary evidence but shall not include on Work Charged or any other Establishment expenditure.**
 - b. **The Government of Arunachal Pradesh will ensure that the provisions/ procedures of obtaining Inner Line Permit may be relaxed facilitating the easy access to the tourist place for the tourists.**
 - c. **The Government of Arunachal Pradesh should follow all codal formalities while executing the project.**
 - d. **The codal formalities should include calling of tenders on competitive basis by giving wide publicity newspapers, trade journals etc., as well web based publicity.**
 - e. **The implementing agency should adhere to the time schedule given by them in the estimate for completion of the project.**
 - f. **The State Government should ensure that the tenders are issued within 30 days from the date of issue of this sanction letter. This Ministry may be intimated accordingly.**
 - g. **Transparency should be maintained in offering tender for the project.**
 - h. **M/o DoNER will release only 90% of the project cost as Grant in installments to the State Government for implementation/execution of the project. Balance 10% being loan component, would be authorized by the Ministry of Finance (Plan Finance Division I) to be raised by the State in consultation with Reserve Bank of India. In the case of State being fiscally weak and not able to raise loan component from the market, Ministry of Finance would make appropriate arrangement to raise the same and lend to the State.**
 - i. **The time frame for completion of the project is 36 months.** The date of this sanction letter would be reckoned as the date of start of the project. **Target date of completion of the project would be October 2010.** Time frame is to be followed strictly.
 - j. **Immediately on receipt of this sanction letter, the State Government, keeping in view the target date, would firm up the quarterly physical and financial targets and convey them within one month to this Ministry. Thereafter, quarterly report on the physical and financial progress of the project shall be furnished to the M/o DoNER within two weeks of close of the quarter.**
 - k. **The project shall be implemented strictly in time and with the help of PERT and CPM.**
 - l. **The funds shall be utilized within specified time and strictly for the purpose for which they are being sanctioned. No diversion of fund is allowed.**
 - m. **Any escalation towards cost of the project has to be borne by the State Government from their own resources.**
 - n. **If the project is unduly delayed without sufficient valid reasons, it would remain open to M/o DoNER to adjust the entire amount so released against some other sanctioned project under NLCPR and close this project under NLCPR scheme.**

- o. The State Finance Department/Planning Department shall ensure transmission of the released amount to the Department/Implementing Agency concerned within 30 days from the date of release by the Government of India and submit certificate in this behalf within the prescribed time limit to Ministry of Development of North Eastern Region.
 - p. The State Government shall properly utilize funds and submit utilization certificate on prescribed proforma to Joint Secretary, Ministry of Development of North Eastern Region, Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi – 110011 within a period of nine months from the date of release. In case the funds are not utilized within the stipulated time, the Planning Department of the State Government should approach the Ministry of Development of North Eastern Region with sound reasoning for revalidation.
 - q. The State Government shall nominate a nodal officer for the project who would be responsible for timely implementation of the sanctioned works, within the approved costs. The name and designation of the Nodal Officer with full address along with his contact telephone number would be communicated to this Ministry.
 - r. **The State Government shall get the projects inspected on ground at least once in a quarter and submit physical progress report in prescribed proforma within two weeks after the close of the quarter of the year to Joint Secretary, Ministry of Development of North Eastern Region, Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi-110 011.**
3. **It is requested that the State Government may send us the requirement of funds along with work plan during the financial year 2007-2008 to enable this Ministry to consider release of first installment for the project. The release of next and subsequent installments for the project would be governed by the specific clause mentioned in the NLCPR Guidelines dated 07.07.2004,**
 4. This sanction issues with the concurrence of the Integrated Finance Division vide their D.No. 113/JD/(KG) dated 25.10.2007.

Yours faithfully,


(P.R. Meshram)

Director

Phone – 011-23015184

Fax: 011-23015360, 23022024

Copy to:

1. Chief Secretary, Government of Arunachal Pradesh, Itanagar.
2. Finance Secretary, Government of Arunachal Pradesh, Itanagar.
3. Secretary, PWD, Government of Arunachal Pradesh, Itanagar.
4. Joint Director, Integrated Finance Division, Ministry of DoNER, New Delhi.


(P.R. Meshram)

Director