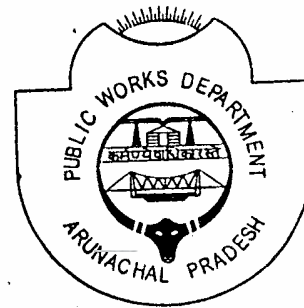


GOVERNMENT OF ARUNACHAL PRADESH PUBLIC WORKS DEPARTMENT




সম. পব. কাম
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SPECIAL ASSISTANCE PACKAGE (SAP) ANNUAL OPERATING PLAN 2007-2008 VOLUME – B COMMUNICATION SECTOR BRIDGES

I N D E X OF AOP 2007-2008
SPECIAL ASSISTANCE PACKAGE (SAP)
(5054 BRIDGES)
PART-I

Sl. No.	Name of Circles	Sub-Serial	Name of Division	Page No	
				From	To
	A. FORMATS			B-1	- B-20
1.	RUPA	i)	Tawang	1	
		ii)	Jang		
		iii)	Bomdila	2	
		iv)	Kalakang	3	
		v)	Bameng	4	
		vi)	Seppa	5	
2.	CAPITAL	i)	Capital-A		
		ii)	Capital-B		
		iii)	Naharlagun	6	
3.	NAHARLAGUN	i)	Doimukh	7	
		ii)	Sagalee	8	
		iii)	Ziro	9	
		iv)	Sangram	10	
4.	BASAR	i)	Daporijo	11	
		ii)	Dumporijo	12	
		iii)	Basar	13	
5.	ALONG	i)	Along	14	
		ii)	Yomcha	15	
		iii)	Rumgong	16	
		iv)	Mechuka	17	
6.	BOLENG	i)	Mariyang	18	
		ii)	Yingkiang	19	
		iii)	Boleng	20	
		iv)	Pasighat	21	
7.	TEZU	i)	Anini	22	
		ii)	Roing	23	
		iii)	Hayuliang	24	
		iv)	Namsai	25	
		v)	Tezu	26	
8.	JAIRAMPUR	i)	Jairampur	27	
		ii)	Changlang	28	
		iii)	Khonsa	29	
		iv)	Longding	30	

Format 1 (Part-I)

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
OUTLAY AND EXPENDITURE
BRIDGES PART-I (ON GOING SCHEMES)

Sl No	Major & Minor Heads of Development(Scheme wise)	Outlay 2006-2007		Targetted Expenditure	Outlay 2007-2008		Total (6 & 7)	Remarks
		Original	Revised		Revenue	Capital		
1	2	3	4	5	6	7	8	9
	Bridges 5054 (Plan)	364.89		364.89		766.15	766.15	
Total:		364.89		364.89		766.15	766.15	

FORMAT-1(B) PART-I

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
SPECIFIC SCHEMES WITH VARIOUS COMPONENTS 2007-2008

Scheme No:
 Name of the scheme

Financial Outlay(Break-up)

Recurring(Revenue)				Non-Recurring(Caipal)				Grand Total	Remarks
Pay and allowances	Maintenance	Others	Total	Building	Vehicle	Others	Total		
1	2	3	4	5	6	7	8	9	10

----- NIL -----

Physical (Target)

Sl.No.	Item	Unit	Achievement during 2005-2006	Target 2006-2007	Location	District
1	2	3	4	5	6	7

----- NIL -----

* to be specified in the remarks column where ever necessary

FORMAT-2 (PART-I)

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN 2007-2008
PHYSICAL TARGETS AND ACHIEVEMENT
BRIDGES: PART-I (ON GOING SCHEMES)

SL. NO.	ITEM / SCHEME-WISE	UNIT	ANNUAL PLAN 2006-2007		TARGET 2007-2008	REMARKS
			TARGET	ACHIEVEMENT		
1	2	3	4	5	6	7
1	SSI	Job	8	5	5	
2	Approach road	Job	5	2	11	
3	RCC Bridge	No./Mtr.	5/72.00	3/26.00	8/106.00	
4	Steel Bridge	No./Mtr.	3/130.00	1/45.00	6/150.00	
5	Bailey Bridge	No./Mtr.	3/65.00	1/55.00		
6	Timber/Log Bridge	No./Mtr.	3/60.00	138.00		
7	Abutment	No.	28	16	30	
8	Wing wall	No.	19	2	86	
9	Bridge Parts Procurement	Job		1	5	
10	Causeway	Mtr.	5.00			
11	Replacement	No.	5		4	
13	Protection	No.	2	2	1	
14	B/Suspension Bridge	No./Mtr.				

FORMAT-2(A)(PART-I)

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS

Sl.No	Name of the District	Name of Schemes(Head of development wise)	Location(Block/Circle/Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks
						Target	Achievement		
1	2	3	4	5	6	7	8	9	10
1.	TAWANG	5054 Bridges		SSI	Job	-	-	-	
				Approach Road	Job	-	-	-	
				RCC Bridge	No./Mtr.	-	-	-	
				Steel Bridge	No./Mtr.	-	-	-	
				Bailey Bridge	No./Mtr.	-	-	-	
				Timber Bridge	No./Mtr.	-	-	-	
				Abutment	No.	1	1	2	
				Wing wall	No.	-	-	4	
				Anchor Block	No.	-	-	-	
				Proc. of Bridge Parts	Job	-	-	-	

FORMAT-2(A)(PART-I)

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS

Sl.No.	Name of the District	Name of Schemes(Head of development wise)	Location(Block/Circle /Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks
						Target	Achievement		
1	2	3	4	5	6	7	8	9	10
2	EAST KAMENG	5054 Bridges	Bameng Seppa Pakka Kesang Chayangtajo	SSI Approach Road RCC Bridge Steel Bridge Bailey Bridge Timber Bridge Abutment A/Road Wing wall Anchor Block Replacement Bridge Parts procure	Job Job No./Mtr. No./Mtr. No./Mtr. No./Mtr. No. No. No. No. No. Job	- - - 1/55.00 - - 1 - 2 - - 1	- - - 1/55.00 - - 1 - 2 - - 1	- - - - - - 2 - 4 - - - 1	

FORMAT-2(A)(PART-I)

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS

Sl.No.	Name of the District	Name of Schemes(Head of development wise)	Location(Block/Circle /Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks
						Target	Achievement		
1	2	3	4	5	6	7	8	9	10
3	WEST KAMENG	5054 Bridges	Kalaktang Dirang Thrizino	SSI	Job	-	-	-	
				Approach Road	Job	-	-	-	
				RCC Bridge	No./Mtr.	-	-	-	
				Steel Bridge	No./Mtr.	1/55.10	-	-	
				Bailey Bridge	No./Mtr.	-	-	-	
				Timber Bridge	No./Mtr.	1	2	-	
				Abutment	No.	2	-	-	
				Wing wall	No.	-	-	-	
				Anchor Block	No.	-	-	-	
				Bridge Parts	Job	-	1	-	
				Protection Work	No.	-	1	-	
				Replacement	No.	-	-	1	

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS

Sl.No.	Name of the District	Name of Schemes(Head of development wise)	Location(Block/Circle/Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks
						Target	Achievement		
1	2	3	4	5	6	7	8	9	10
4	PAPUM PARE	5054 Bridges	Kimin- Doimukh Sagalee	SSI	Job	-	-	1	
				Approach Road	Job	-	-	-	
				RCC Bridge	No./Mtr.	1/50.00	1/8.00	1/10.00	
				Steel Bridge	No./Mtr.	-	-	1/50.00	
				Bailey Bridge	No./Mtr.	-	1/55.00	-	
				Timber Bridge	No./Mtr.	-	-	-	
				Abutment	No.	2	2	1	
				Wing wall	No.	4	2	2	
				Anchor Block	No.	-	-	-	
				Bridge Parts procurement	Job	-	-	-	
				Replacement of Decking	Job	-	-	-	

FORMAT-2(A)(PART-I)

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS

Sl.No.	Name of the District	Name of Schemes(Head of development wise)	Location(Block/Circle/Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks
						Target	Achievement		
1	2	3	4	5	6	7	8	9	10
5	LOWER SUBANSIRI	5054 Bridges	Ziro-I Ziro-II Raga	SSI	Job	-	-	-	
				Approach Road	Job	-	-	-	
				RCC Bridge	No./Mtr.	-	1/6.00	-	
				Steel Bridge	No./Mtr.	-	-	-	
				Bailey Bridge	No./Mtr.	1/20.00	1/20.00	-	
				Timber Bridge	No./Mtr.	-	-	-	
				Abutment	No.	-	-	-	
				Wing wall	No.	-	-	-	
				Anchor Block	No.	-	-	-	
				Bridge Parts	Job	-	-	-	
				Replacement of Decking	Job	-	-	1	

FORMAT-2(A)(PART-I)

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS

Sl.No.	Name of the District	Name of Schemes (Head of development wise)	Location(Block/Circle/Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks
						Target	Achievement		
1	2	3	4	5	6	7	8	9	10
6	KURUNG KUMEY	5054 Bridges	Nyapin	SSI	Job	-	-	-	
			Koloriang	Approach Road	Job	-	-	1	
			Palin	RCC Bridge	No./Mtr.	1/12.00	1/12.00	-	
			Chambang	Steel Bridge	No./Mtr.	-	-	-	
			Damin	Bailey Bridge	No./Mtr.	1/20.00	1/20.00	-	
			Tali	Timber Bridge	No./Mtr.	-	-	-	
				Abutment	No.	2	2	2	
				Wing wall	No.	2	2	12	
				Anchor Block	No.	-	-	-	
				Bridge Parts	Job	-	-	2	

FORMAT-2(A)(PART-I)

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS

Sl.No.	Name of the District	Name of Schemes(Head of development wise)	Location(Block/Circle/Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks
						Target	Achievement		
1	2	3	4	5	6	7	8	9	10
7	UPPER SUBANSIRI	5054 Bridges	Nacho-Siyum Daporijo Giba Dumporijo Taliha	SSI Approach Road RCC Bridge Steel Bridge Bailey Bridge Timber Bridge Abutment Wing wall Anchor Block Bridge Parts	Job Job No./Mtr. No./Mtr. No./Mtr. No./Mtr. No. No. No. Job	2 - - - - - - - - -	1 - - - - - 1 - - -	1 - - - - - 2 8 - 2	

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS

Sl.No.	Name of the District	Name of Schemes(Head of development wise)	Location (Block/ Circle/ Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks
						Target	Achievement		
1	2	3	4	5	6	7	8	9	10
9	WEST SIANG	5054 Bridges	Along Rungong Basar Gensi Liromoba Kaying-Payum Mechuka	SSI	Job	-	1	-	
				Approach Road	Job	-	-	4	
				RCC Bridge	No./Mtr.	1/45.00	1/15.00	3/36.00	
				Steel Bridge	No./Mtr.	-	-	-	
				Bailey Bridge	No./Mtr.	-	-	-	
				Timber Bridge	No./Mtr.	-	-	-	
				Abutment	No.	3	3	6	
				Wing wall	No.	1	1	16	
				Anchor Block	No.	-	-	-	
				Bridge Parts	Job	-	-	-	
Protection work	No.	-	-	-					
Bailey Suspension Bridge	No./Mtr.	-	-	-					

FORMAT-2(A)(PART-I)

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS

Sl.No.	Name of the District	Name of Schemes(Head of development wise)	Location(Block/Circle/Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks
						Target	Achievement		
1	2	3	4	5	6	7	8	9	10
8	EAST SIANG	5054 Bridges	Pasighat Ramlo-Bango Pangin- Boleng Mebo	SSI Approach Road RCC Bridge Steel Bridge Bailey Bridge Timber Bridge Retaining Wall Abutment Wing wall Anchor Block Bridge Parts Re-construction Causeway Return Wall Protection Work	Job No./Mtr. No./Mtr. No./Mtr. No./Mtr. No./Mtr. Mtr. No. No. No. No. No. Mtr. Mtr. Job	1 1.000 1/55.00 - - - - - - - - - 3.000 3.000 -	1.000 - 1/55.00 - - - - 1 - - - - - - 1	1 2 - 1/30.00 - - - 4 - - - - - - -	

FORMAT-2(A)(PART-I)

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS

Sl.No.	Name of the District	Name of Schemes(Head of development wise)	Location(Block/Circle/Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks
						Target	Achievement		
1	2	3	4	5	6	7	8	9	10
10	UPPER SIANG	5054 Bridges	Yingkiong Mariyang Tuting Genging	SSI Approach Road RCC Bridge Steel Bridge Bailey Bridge Timber Bridge Abutment Wing wall Anchor Block Bridge Parts Protection work Replacement	Job Job No./Mtr. No./Mtr. No./Mtr. No./Mtr. No. No. No. Job Job Job	- - - 1/20.00 - - 3 - - - - 2 -	- - - - - - 2 - - - - -	1 - 2/20.00 - - - 2 4 - - - -	

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS

Sl.No.	Name of the District	Name of Schemes(Head of development wise)	Location(Block/Circle/Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks
						Target	Achievement		
1	2	3	4	5	6	7	8	9	10
11	DIBANG VALLEY	5054 Bridges	Anini- Etalin	SSI	Job	-	-	-	
				Approach Road	Job	-	-	1	
				RCC Bridge	No./Mtr.	1/10.00	-	-	
				Steel Bridge	No./Mtr.	-	-	-	
				Bailey Bridge	No./Mtr.	-	-	-	
				Timber Bridge	No./Mtr.	-	-	-	
				Abutment	No.	1	-	2	
				Wing wall	No.	-	-	8	
				Anchor Block	No.	-	-	-	
				Bridge Parts	Job	-	-	-	
Bailey Suspension Bridge	No./Mtr.	-	-	-					

FORMAT-2(A)(PART-I)

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS

Sl.No.	Name of the District	Name of Schemes(Head of development wise)	Location(Block/Circle/Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks
						Target	Achievement		
1	2	3	4	5	6	7	8	9	10
12	LOWER DIBANG VALLEY	5054 Bridges	Roing Hunli- Desali Dambuk	SSI Approach Road RCC Bridge Steel Bridge Bailey Bridge Timber Bridge Abutment Wing wall Anchor Block Bridge Parts Protection Work	Job Job No./Mtr. No./Mtr. No./Mtr. No./Mtr. No. No. No. Job Job	2 - - - - - 2 - - - -	2 - - - - - 2 - - - 1	1 1 - - - - 2 4 - - -	

SPECIAL ASSISTANCE PACKAGE (SAP)
 ANNUAL OPERATING PLAN : 2007-2008
 DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS

Sl.No.	Name of the District	Name of Schemes(Head of development wise)	Location(Block/Circle/Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks
						Target	Achievement		
1	2	3	4	5	6	7	8	9	10
13	LOHIT	5054 Bridges	Tezu	SSI	Job	1	-	-	
			Walong	Approach Road	Job	-	-	1	
			Namsai- Chowkham	RCC Bridge	No./Mtr.	-	-	1/10.00	
			Wakro	Steel Bridge	No./Mtr.	-	-	-	
			Hayuliang	Bailey Bridge	No./Mtr.	1/25.00	-	-	
				Timber Bridge	No./Mtr.	-	-	-	
				Abutment	No.	7	4	1	
				Wing wall	No.	8	-	16	
				Anchor Block	No.	-	-	-	
				Bridge Parts	Job	-	1	-	
				Causeway	Mtr	-	-	1	
				Reconstruction	No.	-	-	-	

FORMAT-2(A)(PART-I)

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS

Sl.No.	Name of the District	Name of Schemes(Head of development wise)	Location(Block/Circle/Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks
						Target	Achievement		
1	2	3	4	5	6	7	8	9	10
14	CHANGLANG	5054 Bridges	Bordumsa - Diyum Khagam - Miao Nampong - Manmao Changlang	SSI Approach Road RCC Bridge Steel Bridge Bailey Bridge Timber Bridge Abutment Wing wall Anchor Block Bridge Parts Return Wall Protection work Causeway Log Bridge Replacement	Job Job No./Mtr. No./Mtr. No./Mtr. No./Mtr. No. No. No. Job No. No. Mtr. No Job	- 2 - - - 2 - 2 - - 1 - 2.000 - -	- - - - - - - - - - - - - 136 -	- 1 - 3/45.00 - - 2 4 - - - 1 - - 2	

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS

Sl.No.	Name of the District	Name of Schemes(Head of development wise)	Location(Block/Circle /Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks
						Target	Achievement		
1	2	3	4	5	6	7	8	9	10
15	TIRAP	5054 Bridges	Lazu Namsang Kanubari Niaosa Pongcha- Waka	SSI Approach Road RCC Bridge Steel Bridge Bailey Bridge Timber Bridge Abutment Wing wall Anchor Block Bridge Parts	Job Job No./Mtr. No./Mtr. No./Mtr. No./Mtr. No. No. No. Job	- 1 - - - - 4 - - -	- - - - - - - - - -	- - - 2/55.00 - - 2 4 - -	

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS

Sl.No.	Name of the District	Name of Schemes(Head of development wise)	Location(Block/Circle /Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks
						Target	Achievement		
1	2	3	4	5	6	7	8	9	10
15	ANJAW	5054 Bridges	Hayuliang Walong	SSI	Job	-	-	-	
				Approach Road	No./Mtr.	1	-	-	
				RCC Bridge	No./Mtr.	-	-	-	
				Steel Bridge	No./Mtr.	-	-	-	
				Bailey Bridge	No./Mtr.	-	-	-	
				Timber Bridge	No./Mtr.	-	-	-	
				Abutment	No.	-	-	-	
				Wing wall	No.	-	-	-	
				Anchor Block	No.	-	-	-	
				Bridge Parts	Job	-	-	-	
				R/Wall	Mtr	-	-	-	

**SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008**

Name of Circle : Rupa

Name of Division : Tawang.

(Financial figures in Rs. lakhs)

Job/Scheme No.	Name of work With Location (Scheme wise)	Year of take up	Sanction memo No. & date	Estimated cost		Achievement upto Ninth Plan i.e 2001-02		Achievement upto 2004-05		Anticipated Achievement upto March 2007		Balance fund for completion	Target for 2007-2008		Remarks
				Original	Revised	Financial	Physical	Financial	Physical	Financial	Physical		Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

5054 BRIDGES

RT/37 ROAD FROM BRTF ROAD POINT OF TAWANG MONESTARY AND ANI GOMPA (4.80 KM)

5626	Steel Bailey Bridge Gyangong Nallah (span 25.00 mtr)	00-01	SPWD/E- 123/RC/2000-01 dtd.26-03-2001	49.33								49.33	19.00	Abutment, WWall & Material management (60% completion)	(SAP)
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Total (1 No Scheme) = 49.33 0.00 0.00 0.00 0.00 49.33 19.00

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008

NAME OF CIRCLE :- RUPA CIRCLE.

NAME OF DIVISION :- BOMDILA PW DIVISION.

(Financial figures in Rs. Lakhs)

Job/Scheme No.	Name of works	Years of take up	Sanction Memo Number & date.	Estimated cost		Achievement upto Ninth Plan i.e 2001 - 2002		Achievement upto 2004- 2005		Anticipated Achievement upto March 2007		Balance fund required for completion	Target for 2007-2008		Remarks
				Orgl.	Rev.	Fin.	Physical.	Fin.	Physical.	Fin.	Physical.		Fin.	Physical.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

* * * **5054 BRIDGES** * * *

RB/05 DIRANG - SANGTI ROAD

3334	C/O Steel Bridge at Khonpathar (Span = 40 mtr.)	99 - 00	SPWD/RE-86/RC/05-06/3273, Dtd.27/02/06 (RE)	126.72		E/work at right side about 50% compltd	65.37	Bridge Completed except protection wall, pavement for Approach road	97.99	Bridge 100% Completed approach road in progress	28.73	10.75	Liability clearanace	(SAP)
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RB/09 MUNNA - THUNGRI ROAD

2282	Protection of Bridge over river Dirang at Munna (SH: Replacement of Timber Decking by Steel Decking)	05-06	SPWD/PE-31/RC/05-06/3275, Dtd.27/02/06	5.08					2.40	50% Compltd.	2.68	2.70	50% completion (100%)	(SAP)
------	--	-------	--	------	--	--	--	--	------	--------------	------	------	-----------------------	-------

TOTAL (2 Nos Schemes) =				5.08	126.72	0.00		65.37		100.39		31.41	13.45	
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**SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008**

NAME OF CIRCLE :- RUPA

NAME OF DIVISION :- KALAKTANG

(Financial figures in Rs. lakhs)

Job. No.	Name of Work	Year of take up	Sanction Memo No. and date	Estimated cost		Achievement upto Ninth Plan i.e 2001-02		Achievement upto 2004-05		Anticipated Achievement upto March 2007		Balance fund required for completion	Target for 2007-2008		Remarks
				Orgl.	Rev.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.		Fin.	Phy.	
1	2	3	4	5	6	7	8	11	12	13	14	15	16	18	19

5054 BRIDGES

RK/02 KALAKTANG-BOHA ROAD 15.50 KM

5024	C/o B/Bridge at Ch. 2.145 km on Kalaktang - Boha road. (Span - 22.30mtr)	97-98	SPWD/E-3/RC/BMS/ 97-98/10089 dtd.31/3/98	47.57	39.09	100% compltd	37.57	Bridge erection completed except decking	37.57	Bridge erection completed except decking	10.00	4.00	80% completion	
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Total (1 No Scheme) :-				0.00	47.57	39.09	37.57		37.57		10.00	4.00		
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**SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008**

Name of Circle : Rupa

Name of Division : Bameng.

(Financial figure in Rs. lakhs)

Job/Scheme No.	Name of work With Location (Scheme wise)	Year of take up	Sanction memo No. & date	Estimated cost		Achievement upto Ninth Plan i.e 2001-2002		Achievement upto 2004-2005		Anticipated Achievement upto March 2007		Balance fund required for completion	Target for 2007-2008		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Financial	Physical		Financial	Physical	
1	2	3	4	5	6	7	8	11	12	14	15	13	14	15	16

5054 BRIDGES

Rb/03 PACHI LOZI DIPU PIPU ROAD (35KM).

5031	C/o B/bridge over river Pachi at Ch. 26.00 km. (Span 30mtrs.)	97-98	SPWD/E-4/RC/ R&B/97-98/107673 dt.31/3/96	85.00	36.44	50% advance payment, Right side abut. Compltd & left side abut. In progress.	58.38	Abutment 2 no. , W/Wall 2 no.50%, advance payment for bridge parts	59.99	Abut-2 nos, W/Wall-2 nos 50%, advance payment for bridge parts materials, steel procured for 2 nos abutment &W/Wall	25.01	10.00	Bridge parts 100%
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TOTAL (1 No Scheme) =				0.00	85.00	36.44		58.38		59.99		25.01	10.00	
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**SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008**

Name of Circle :- Rupa Circle

Name of Division :- Seppa PWD Division.

(Financial figures in Rs. lakhs)

Job/ Sch No.	Name of works	Year of taken up	Sanction memo No. & date	Estt. Cost		Achievement upto Ninth Plan i.e 2001-2002		Achievement upto 2004-2005		Anticipated Achievement upto March 2007		Balance fund reqd. for compln.	Target for 2007-2008		Remarks
				Orgl.	Rev.	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

5054 - BRIDGES

RS/19 SEIJOSA TOWNSHIP ROAD

6205	Re-construction of damaged wing wall, abutment of Bailey bridge over RWD nallah, Medical Nallah, Firing Nallah and A2 Nallah (SH:- W/Wall - 4 Nos & Abutment -2 Nos)	05-06	SPWD/PE-19/RC/05-06/3043 Dtd.23/02/06	21.35						5.24	Partly materials procured	16.11	6.10	75% completion	(SAP)
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RS/68 ROAD FROM LUMDUNG TO 64.00 KM POINT OF SEPPA-SAGALEE BRTF ROAD (23.00 KM)

5043	C/o bridge over Papu river at Ch. 17.20 Km (span 55.00 mtr) (SH: (i) Steel bridge 1 No. of span 55.00 mtr (220 ft) (ii) Steel Decking, (iii) RRM in foundation (1:6) (iv) W/Wall-12.56 mtr)	97-98	SPWD/E-5/RC/R&B/97-98/110/758 dtd. 31/03/98 (Part) & SPWD/RE/RC/19/02-03/373 Dtd.07/03/2003	116.00						107.00	100% completed with liabilities	9.00	4.00	Liability clearance (100%)	
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Total (2 Nos Schemes) :-				21.35	116.00	0.00	0.00	112.24	25.11	10.10					
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**SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008**

Name Of Circle : Capital Circle

Name Of Division : Naharlagun PW Division

[Financial figures Rs in Lakhs]

Scm./ Job No	Name Of Work	Year of take up	AA &ES No & date	Estimated Cost		Achievement upto Ninth Plan i.e 2001-02		Achievement upto Tenth Plan 2004-05		Achievement upto 2007 March		Balance fund required for completion	Target for 2007-08		Remarks
				Org	Rev	Fin	Phy	Fin	Phy	Fin	Phy		Fin	Phy	
1	2	3	4	5	6	7	8	11	12	13	14	15	16	17	18

5054 Bridges

CN/02 NAHARLAGUN TOWNSHIP ROADS

1000	C/o RCC 10 m Span Briedge near Primary School Banderdewa.	06-07	SPWD/PE-69/CC/05-06, Dtd.28.11.06	71.54						10.69	100% Completed	60.85	20.00	Liability clearance (50%)	(SAP)
3010	C/o RCC Bridge near Industrial area at "A" Sector, Naharlagun (span 10.00 mtr)	03-04	SPWD/E-29/CC/2003-04/1645 dtd.25/03/2004	38.49						6.00	Abutment-2 Nos	32.49	12.50	RCC Bridge 10 mtr span completion	

Total (2 Nos Schemes) =

110.03 0.00 0.00 0.00 16.69 93.34 32.50

**SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008**

Name of Circle :- Naharlagun Circle.

Name of Division :- Doimukh Division, PWD.

(Financial figures Rs. in lakhs)

Job/ Sch. No.	Name of Works.	Year of taken up	Sanction Memo No. & Date	Estt. cost.		Achievements upto Ninth Plan i.e 2001-02		Achievements up to Tenth Plan 2004-2005		Anticipated Achievement upto March 2007		Balance fund required for completion	Target for 2007-2008		Remarks
				Orgl.	Revsd.	Fin.	Physical	Fin.	Physical	Fin.	Physical		Fin.	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

** 5054 BRIDGES **

ND/01 ROAD FROM PAPUM-POMA TO BASSAR-NALO

0020	Construction of Bailey Bridge over river Poma (span 55 mtr)	95-96	SPWD/E-172/NC/97-98/10686	130.17		92.58	Work 100% completed	100.17	Work 100% completed	30.00	10.00	Liability clearance (65%)	(SAP)
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Total (1 No Scheme) =

				0.00	130.17	0.00		92.58		100.17		30.00	10.00	
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**SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008**

Circle :- Naharlagun Civil Circle

Division :- Sagalee Division

Anticipated Achievement

(All financial figures Rs.in lakhs)

Job/ Sch. No.	Name of Works.	Year of taken up	Sanction Memo No. & Date	Estt. cost.		Achievements upto Ninth Plan i.e 2001- 02		Achievements up to Tenth Plan 2004-2005		Achievement upto March 2007		Balance fund required for completion	Allocation/Target 2007-08		Remarks
				Orgl.	Revsd.	Fin.	Physical	Fin.	Physical	Fin.	Physical		Fin.	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

5054 BRIDGES

NL/06 SAGALEE-MENGIO ROAD (150.00 KM).

5301	C/o RCC T-Beam bridge at Ch. 6.20 km on Lengruk nallah (Span=10 mtr).	03-04	SPWD/E-22/NC/2003-04/1394 Dtd.17.03.2004	20.41				0.60		14.56	Work completed	5.85	5.85	Liability clearance (100%)	(SAP)
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NL/08 DEEDOLO-LEPORIANG ROAD

5300	C/o steel bridge over river Pare at Leporiang at Ch. 9.60 Km. (Span 50 mtrs.)	02-03	SPWD/E-56/NC/02-03/651 Dtd.19/03/2003	122.12						106.90	90% completed	15.22	15.20	100% completion	(SAP)
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NL/12 ROAD FROM KHEEL TO HOJ CONNECTING DOIMUKH HOJ ROAD (18.00 KM)

1001	C/o RCC Bridge over river Shu on Kheel Hoz road (Span-50 m) (SH:- SSI)	06-07	SPWD/PE-27/NC/06-07, Dtd.29.03.2007	2.00							Work completed	2.00	2.00	Liability clearance (100%)	(SAP)
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NL/25 SAGALEE TOWNSHIP ROAD

6204	C/o RCC Bridge over river Riulang Papso (span 12 mtr)	05-06	SPWD/PE-26/NC/05-06/3440, Dtd.20/03/06	25.30						6.84	Abutment 1 No completed & 1 No. 50% completed.	18.46	7.45	Abutment-1 No & W/Wall completion	(SAP)
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NL/50 APPROACH ROAD TO C.O. HQ. AT KHEEL (1.10 KM).

6203	C/o bailey bridge over river Kheel (Span-25 mtr).	05-06	SPWD/PE-25/NC/05-06/3484, Dtd.13/03/06	41.32						5.21	Abutment-2 Nos	36.11	12.10	50% completion	(SAP)
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NL/53 ROAD FROM AMBAM TO NYOPANG VILLAGE VIA SARCH GAI, SILSANGO AND ARUNG (30.00 Km)

1000	C/o bridge over river paniyor on Ambum Nyapum road (80 mtrs Span) (SH:- SSI)	06-07	SPWD/PE-26/NC/06-07, Dtd.29.03.2007	2.00							Work in progress	2.00	2.00	100% completion	(SAP)
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Total (6 Nos Scheme)				213.15	0.00	0.00		0.60		133.51		79.64	44.60		
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**SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008**

NAME OF CIRCLE :- NAHARLAGUN CIVIL CIRCLE

NAME OF DIVISION :- ZIRO DIVISION

(Financial figures in Rs. lakhs)

Job/ Sche-me No.	Name of Works	Year of Take Up	Sanctioned Memo Number & Date	Estimated Cost		Achievement Up to Ninth Plan i.e 2001-2002		Achievement upto Tenth Plan 2004 - 05.		Anticipated Achievement upto March 2007		Balance Fund Required For Completion.	Target for 2007-08		Remarks
				Org.	Rev.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.		Fin.	Phy.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

5054 BRIDGES

NZ/12 ROAD FROM DEED TO MENGIO VIA BELLO (55.00KM)

0025	C/o permanent RCC bridge over river Seyi at Ch:2.21km & Span-21.75m	95-96	SPWD/E-178/NC/ 96-97/1597 Dtd.31/3/97	33.89	---	25.29	Bridge compltd	28.71	Baily bridge compltd 100% & lia cleared	28.93	Baily bridge completed 100%	4.96	4.95	Liability clearance (100%)	(SAP)
0050	C/o RCC Bridge over River Pakh at Ch.14.10km on Deed- Mengio Road.	98-99	SPWD/E-36/Ziro 95-96/1504 Dtd.27/12/99	27.30	-	17.72	both abut., L/Bridge compltd. & Launching of B/Bridge in progress	16.81	B/Bridge(30 feet) span compltd 100%	16.81	B/Bridge(30 feet) span compltd 100%	10.49	4.50	Liability clearance (100%)	(SAP)
0048	C/o RCC T-Beam bridge at Ch:9.25km on river Poliu (span-14.75m)	95-96	SPWD/E-37/Ziro 95-96/1479 Dtd.28/12/95	39.00		23.99	Bridge compltd except decking	23.99	Bridge compltd except decking	23.99	Bridge compltd except decking	15.01	6.00	Decking 100%	(SAP)
TOTAL (3 Nos Schemes) =				61.19	39.00	41.71		69.51		69.73		30.46	15.45		

**SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008**

Name of circle : Naharlagun Civil Circle
Name of Division : Sangram Division

Job/ Sch. No.	Name of Works.	Year of taken up	Sanction Memo No. & Date	Estt. cost.		Achievements upto Ninth Plan i.e 2001-02		Achievements up to 2004-2005		Anticipated Achievement upto March 2007		Balance fund required for completion	Target for 2007-2008		Remarks
				Orgl.	Revsd.	Fin.	Physical	Fin.	Physical	Fin.	Physical		Fin.	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

5054 BRIDGES

NS/02 NYAPIN - CHIAYANGTAJO ROAD (22.00 KM)

3300	C/o RCC/Steel Bailey bridge over river Chollo (60 ft.)	2002-03	SPWD/E-52/NC 02-03/701 Dtd.25/3/03		61.04			15.52	Abut-2 nos & W/Wall-4 nos	22.59	Abutment & W/Wall completed	38.45	15.40	Bridge parts procurement	(SAP)
3335	C/o RCC bridge over river Soke at 2.50km (10 mtrs span)	2002-03	SPWD/E-48/NC 02-03/700 Dtd.25/3/03		26.69			15.83	Bridge completed except W/wall	16.61	Bridge completion except W/Wall	10.08	4.10	W/Wall-4 Nos (100%)	(SAP)

NS/07 SANGRAM -NYAPIN ROAD (38.00 KM)

5701	C/o Bridge over river Pathor at Ch:1.36 km (span-12m)	2000-01	SPWD/E-55/NC 2000-01/604 Dtd.26/3/01		26.83	2.50	Collection of boulder	5.54	Collection of boulder	8.71	Collection of Boulder	18.12	7.10	Abutment & W/Wall completion	(SAP)
5712	C/o Bridge over river Paya at Ch:22km (span=24m)	2000-01	SPWD/E-54/NC 2000-01/603 Dtd.27/3/01	49.78 -		3.00	Temp.bridge const.& temp. decking	9.00	Temporary bridge constructed	22.27	Bridge completed	27.51	15.50	Liability clearance 50% completion	Non-Divertable

NZ/08 TAMEN TALI ROAD (130.00 KM)

5017	C/o bridge at Ch:27.8km (span=20m)	97-98	SPWD/E-161/NC / 97-98 Dtd.31/3/98		50.00					17.12	2 Nos abutment 100 % completed	32.88	13.00	W/Wall & Approach & Bridge parts procurement	(SAP)
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TOTAL (4 Nos Schemes) =

49.78 164.56 5.50 45.89 87.30 127.04 55.10

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle : Basar Circle															
Name of Division : Daporijo Division													(Financial figure Rs. In Lakhs)		
Job No.	Name of Work with location (Scheme wise)	Year of take up	Sanction Memo No. and Date	Estimated Cost		Achievement upto Ninth Plan i.e 2001-2002		Achievement upto 2005-2006		Anticipated Achievement upto 2006 - 07		Balance fund reqd. for completion	Allocation / Target 2007 - 2008		Remarks
				Orgl.	Rev.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.		Fin.	Phy.	
1.	2.	3	4	5	6	7	8	9	10	11	12	13	14	15	16
*** 5054 Bridges ***															
BD/35 KEOJARING TO CHARUKE (25KM)															
1000	C/o Steel Suspension Bridge over Subansiri River near Keojaring (span 130 mtr) (Sh: S&I)	06-07	SPWD/PE-45/BC/06-07/1101 dtd 19/03/07	15.00								15.00	6.00	65% completion	(SAP)
BD/95 LITEN (SIGA) TO MARKIA VIA LOTE, HINA, RUJI, DABO, SEBING AND DAI, 25 KM															
0835	C/o RCC Bridge on Sera Nallah at Ch. 1.50km (span 14m)	06-07	SPWD/PE-45/BC/06-07/20/907 dtd 21/03/07	44.13						6.40	Abutment-2 Nos	37.73	14.75	50% completion	(SAP)
TOTAL (1 NO SCHEME)				59.13	-	-		-		6.40		52.73	20.75		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle : Basar Circle															
Name of Division : Dumporijo Division													(Financial figure Rs. In Lakhs)		
Job No.	Name of Work with location (Scheme wise)	Year of take up	Sanction Memo No. and Date	Estimated Cost		Achievement upto Ninth Plan i.e 2001-2002		Achievement upto 2005-2006		Anticipated Achievement upto 2006 - 07		Balance fund reqd. for completion	Allocation / Target 2007 - 2008		Remarks
				Orgl.	Rev.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.		Fin.	Phy.	
1.	2.	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	** 5054 BRIDGES **														
Bd/02	PAKARIJO-ARANALO ROAD														
0900	C/o RCC Bridge over river Jiddikoro at Dera Nalo at Ch - 12.50 km (Span - 30 Mtr).	05-06	SPWD/PE-06/BC/2005- 06/3304 Dtd.02-03-2006		47.38			1.50	Materials procured	5.00	Abutment-1 No Completed	42.38	17.30	Abutment, W/Wall & Bridge parts procurement	(SAP)
Bd/04	TAPI TODE BARIRIJO ROAD (15KM)														
0027	C/O Steel bailey Bridge over Ruk Nallah at Ch:-0.50 km (Span-30 mtrs)	98-99	SPWD/E-34/CE/ 98- 99/762 Dt. 09/03/99	55.08						11.57	Abutment-2 Nos completed	43.51	15.50	Bridge parts procurement	
Total :- (1 No Scheme)				55.08	47.38	0.00		1.50		16.57		85.89	32.80		

SPECIAL ASSISTANCE PACKAGE (SAP)**ANNUAL OPERATING PLAN : 2007-2008**

Name of Circle : Basar Circle															
Name of Division : Basar Division															
(Financial figure Rs. In Lakhs)															
Job No.	Name of Work with location (Scheme wise)	Year of take up	Sanction Memo No. and Date	Estimated Cost		Achievement upto Ninth Plan i.e 2001-2002		Achievement upto 2005-2006		Anticipated Achievement upto 2006 - 07		Balance fund reqd. for completion	Allocation / Target 2007 - 2008		Remarks
				Orgl.	Rev.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.		Fin.	Phy.	
1.	2.	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	*** 5054 BRIDGES ***														
BB/01	GARU-GENSI, ROAD.(20.70KM.)														
2507	C/O Steel Bridge over Kutte Nallah (Span-20.00 mtr) at Ch. 17.74 km.	04-05	SPWD/PE-58/BC/ 05/ Dtd 29/03/2005	43.44				6.08	Abutment-1 No. completed & 1 No 50% completed.	8.82	Abutment-2 Nos. completed.	34.62	13.50	W/Wall, Approach & Bridge parts procurement	(SAP)
BB/12	GENSI TARAMORI ROAD (25.00 KM)														
6000	C/O RCC Bridge of 15.00 mtr.span at Chainage 9.15 Km over Ninah	04-05	SPWD/PE-57/BC/ 05/ Dtd 29/03/2005		31.27			5.13	Abutment-1 No Completed.& 1 No. in progress.	16.91	Abutment-2 Nos. completed.	14.36	6.35	100% completion	(SAP)
6002	C/O RCC Bridge over river Sibru (Span-40.00 mtr)	04-05	SPWD/PE-59/BC/ 05/ Dtd 29/03/2005		78.44							78.44	24.45	Abutment, W/Wall & approach completion	(SAP)
BB/58	APPROACH ROAD CONNECTING RAILWAY LINE TO DIPA														
7004	C/O R.C.C. Bridge of (span 15.00 mtr)	06-07	SPWD/PE-15/BC/006-2007/802 Dated 19/03/2007	20.00						1.00	Abutment-1 No	19.00	8.00	100% completion	(SAP)
	Total		(4 Nos schemes)	63.44	109.71	0.00		11.21		26.73		146.42	52.30		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle : Along Civil Circle															
Name of Division : Along PW Divn.													<i>(Financial figures Rupees in lakhs)</i>		
Job No.	Name of Work with location (Scheme wise)	Year of take up	Sanction Memo No. and Date	Estimated Cost		Achievement upto Ninth Plan i.e 2001-2002		Achievement upto 2005-2006		Anticipated Achievement upto 2006 - 07		Balance fund reqd. for completion	Allocation / Target 2007 - 2008		Remarks
				Orgl.	Rev.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.		Fin.	Phy.	
1.	2.	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	5054 BRIDGES														
AA/49	ROAD FROM NGOMDIR TO BEYE (15.00 KM)														
6002	C/o RCC Bridge over river Hili of span 15 mtrs at chainage 7.00 Km	06-07	SPWD/PE-28/AC/2006-07, Dtd.15-03-07	40.70								40.70	15.70	Abutment, W/Wall & approach completion	(SAP)
	TOTAL = (1 No Scheme)			40.70	0.00	0.00		0.00		0.00		40.70	15.70		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle : Along Civil Circle															
Name of Division : Yomcha PW Division															
Job No.	Name of Work with location (Scheme wise)	Year of take up	Sanction Memo No. and Date	Estimated Cost		Achievement upto Ninth Plan i.e 2001-2002		Achievement upto 2005-2006		Anticipated Achievement upto 2006 - 07		Balance fund reqd. for completion	Allocation / Target 2007 - 2008		Remarks
				Orgl.	Rev.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.		Fin.	Phy.	
1.	2.	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	5054 BRIDGES														
AO/02	WAK-LIROMOBA ROAD (70KM) [UNDER YOMCHA 60-70 KM]														
0010	C/o Bailey bridge over river Jere at Ch.47.32 km (span 30.50 mtr)	99-00	SPWD/E-73/AC/99- 00/BMS/340, Dtd.02/03/2000	45.70	-			21.33	100% completed	22.33	100% completed	23.37	9.35	Liability clearance (50%)	(SAP)
TOTAL = [1 no Scheme]				45.70	0.00	0.00		21.33		22.33		23.37	9.35		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle : Along Civil Circle															
Name of Division : Rumgong PW Divn.															
(Financial figures Rupees in lakhs)															
Job No.	Name of Work with location (Scheme wise)	Year of take up	Sanction Memo No. and Date	Estimated Cost		Achievement upto Ninth Plan i.e 2001-2002		Achievement upto 2005-2006		Anticipated Achievement upto 2006 - 07		Balance fund reqd. for completion	Allocation / Target 2007 - 2008		Remarks
				Orgl.	Rev.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.		Fin.	Phy.	
1.	2.	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	5054 BRIDGES														
AR/01 RANAGHAT-RUMGONG ROAD (30.50 KM)															
0026	C/o Bailey Bridge over river Lorbung (span 24.40 mtr)	95-96	SPWD/E-46/ALG/95-96/4122-8 Dtd.02/02/96	35.52				21.51	Bridge-1 no (21.40 mtr span) 100%	24.58	Bridge-1 no (21.40 mtr span) 100% completed	10.94	10.95	Liability clearance (100%)	(SAP)
0350	C/o Bailey Bridge over river Sirit (span 39.60 mtr)	99-00	SPWD/E-74/AC/99-00, Dtd.17/03/02	59.43				25.35	Bridge-1 no (39.60 mtr span) 100%	35.46	Bridge-1 no (39.60 mtr span) 100%	23.97	8.00	Liability clearance (60%)	(SAP)
AR/15 MOPUNG MOLOM ROAD															
6000	C/o. RCC Bridge over Rebung Nallah (Span- 6Mtrs.) at Ch.- 1.10Km)	05-06	SPWD/PE-19/AC/05-06/3055, Dtd.17-02-06	14.43						4.76	Abutment-2 Nos completed	9.67	9.70	100% completion	(SAP)
TOTAL (3 NOS SCHEMES) =				109.38	0.00	0		46.86		64.8		44.58	28.65		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle : Along Civil Circle															
Name of Division : Mechuka PW Divn.															
														(Financial figures Rupees in lakhs)	
Job No.	Name of Work with location (Scheme wise)	Year of take up	Sanction Memo No. and Date	Estimated Cost		Achievement upto Ninth Plan i.e 2001-2002		Achievement upto 2005-2006		Anticipated Achievement upto 2006 - 07		Balance fund reqd. for completion	Allocation / Target 2007 - 2008		Remarks
				Orgl.	Rev.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.		Fin.	Phy.	
1.	2.	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	5054 BRIDGES														
AM/18	MECHUKA-MONIGONG ROAD														
7000	C/o. RCC Bridge over Tamdelling nallah to connect community health centre, Mechuka (span 10 mtr)	06-07	SPWD/PE-50/AC/06- 07/1216 dtd.28.03.07	30.26						3.15	Materials procured	27.11	10.10	Abutment-2 Nos, W/Wall & approach completion	(SAP)
	TOTAL = (1 No Scheme)			30.26	0.00	0.00		0.00		3.15		27.11	10.10		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle :- Boleng															
Name of Division :- Mariyang.															
<i>(Financial figures in Rs.lakhs & Physical in relevant units)</i>															
Job No.	Name of Work with location (Scheme wise)	Year of take up	Sanction Memo No. and Date	Estimated Cost		Achievement upto Ninth Plan i.e 2001-2002		Achievement upto 2005-2006		Anticipated Achievement upto 2006 - 07		Balance fund reqd. for completion	Allocation / Target 2007 - 2008		Remarks
				Orgl.	Rev.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.		Fin.	Phy.	
1.	2.	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	5054 BRIDGES														
GM/12	KOMKAR - LAGRU ROAD (18.00 KM)														
5561	C/O Bridge on Silu Nallah. (Span 8.00 mtr.)At Ch.1.54 Km	03-04	SPWD/E-32/BLC/ 2003-04/1648 Dtd.25.03.04	15.10				2.00	Abutment 1 no. upto 1.50 mtr height	2.35	Abutment 1 no. completed	12.75	5.75	100% completion	(SAP)
GM/66	ROAD FROM KATAN TO RAGLAT BRIDGE POINT VIA JERU														
5563	C/o R.C.C. Bridge over river Sirang Korong Ch. 4.00 Km (span 12 mtr).	04-05	SPWD/E- 27/BLC/2004- 05/2534 Dtd.31/03/05	22.80				2.50	Steel procured	6.00	Abutment-1 No completed upto 6.50 mtr.	16.80	6.80	100% completion	(SAP)
TOTAL (2 Nos Schemes) =				37.90	0.00	0.00		4.50		8.35		29.55	12.55		

**SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008**

Name of Circle :- BOLENG CIRCLE															
Name of Division :- YINGKIONG PW DIVISION															
FORMAT - 4 (PART - I)															
Job No.	Name of Work with location (Scheme wise)	Year of take up	Sanction Memo No. and Date	Estimated Cost		Achievement upto Ninth Plan i.e 2001-2002		Achievement upto 2005-2006		Anticipated Achievement upto 2006 - 07		Balance fund reqd. for completion	Allocation / Target 2007 - 2008		Remarks
				Orgl.	Rev.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.		Fin.	Phy.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
***	5054 BRIDGES ***														
GY/02	PUGGING-LIKOR-PALLING ROAD (60 KM)														
5584	C/o B/Bridge over Siri Nallah and Sitak Nallah at Ch. 23.50 Km and 25.20 Km (Span 42 mtr. & 30 mtr. respectively)	96-97	SPWD/E-29/AC/ 97-98/107898 Dtd.31/03/98 (RE)	109.33	47.25		Abut. For Siri bridge complt, W/wall in progress for Sitak Bridge & mat. Procured.	57.10	Abut. for Siri Bridge comptd. & Re-constr. of W/Wall-21 mtr of 6.00 mtr. height & Approach road both bank 360 mtr length of 6 mtr width. W/W in prog. for Sitak Bridge & material procured.	62.15	Abut. for Siri Bridge comptd. & Re-constr. of W/Wall-21 mtr of 6.00 mtr. height & Approach road both bank 360 mtr length of 6 mtr width. W/W in prog. for Sitak Bridge & material procured.	47.18	18.20	50% completion	(SAP)
GY/04	YINGKIONG-GETTE-PUGGING ROAD, (20.65 KM) :-														
2020	C/o Steel Bridge (Span 8 mtr. each) on Gerang-Korang, Dotang-Korang & Pugging-Korang at Ch. 13,17 & 20.50 respectively	97-98	SPWD/E-312/ AC/97-98/630 Dtd.24/11/98	24.33	--	7.90	RCC Bridge-1no (8mt span), complt	7.90	RCC Bridge 1 No. (8 mtr. span) comptd.	7.90	RCC Bridge 1 No. (8 mtr. span) comptd.	16.43	6.40	RCC Bridge-8 Mtr-1 No completion	(SAP)
GY/52	YINGKIONG TO GANDHI BRIDGE ON LEFT BANK OF SIANG.														
5575	C/o Bridge over river siking (Span-25 mtrs.)	99-00	SPWD/E-25/BLC/ 2000-01/497 Dtd.15/03/01	41.73	--	2.05	Abut-1no, W/wall - 2nos	4.86	Abut.-1 No. & W/Wall-2 Nos. & Liability cleared	6.38	Abut.-1 No. & W/Wall-2 Nos.	35.35	14.40	Abutment, W/Wall, approach & Bridge parts procurement completion	(SAP)
6011	Constn. of Motorable Suspension Bridge over river Siang at the site of Gandhi Bridge (320.00 mtr. span) (SH: Sub-Soil Investigation, Feasibility study and preparation of DPR along with Designs & Drawing)	04-05	SPWD/E-14/BLC/ 05/2430 Dtd.31/03/05	35.00	--					14.98	Sub-Soil Investigation (100% completed)	20.02	8.00	65% completion	
GY/60	C/O MOTORABLE BRIDGE OVER RIVER SIANG AT LADUM (TUTING) TO CONNECT SINGHA														
5601	Sub-Soil Investigation & feasibility study, consultancy services for design & drawing.	03-04	SPWD/E-16/BLC/ 2003-04/1262 Dtd.03/03/04	10.00	--					3.87	40% completed	6.13	2.15	60% completion	
			Total (5 Nos Schemes) :	111.06	109.33	57.20		69.86		95.28		125.11	49.15		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle : Boleng															
Name of Division : Boleng															(Financial figure Rs. in lakhs)
Job No.	Name of Work with location (Scheme wise)	Year of take up	Sanction Memo No. and Date	Estimated Cost		Achievement upto Ninth Plan i.e 2001-2002		Achievement upto 2005-2006		Anticipated Achievement upto 2006-07		Balance fund reqd. for completion	Allocation / Target 2007 - 2008		Remarks
				Orgl.	Rev.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.		Fin.	Phy.	
1.	2.	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	** 5054 BRIDGES**														
GB/07	DOSING-PARENG ROAD (10.50 KM)														
1000	Conversion of Timber decking to steel decking of Nambung Bailey bridge.(Span-30 Mtr.)	06-07	SPWD/PE-18/BLC/06-07/532 Dtd.10/03/2007	5.30								5.30	5.30	100% completion	(SAP)
1001	Diversion Bridge construction at Ch. 10.70 Km	06-07	SPWD/PE-40/BLC/06-07/892 Dtd.10/03/2007	25.45						1.15	Materials procured	24.30	10.30	45% completion	(SAP)
GB/08	ROAD FROM PARENG YIBUK ROAD TO SINE (23.00 KM)														
1002	Both side approach road to Pirak Bridge (SH: F/C, Soling & Metalling)	06-07	SPWD/PE-46/BLG/06-07/965 Dtd.22/03/07	10.00								10.00	4.00	40% completion	(SAP)
	TOTAL (3 Nos Schemes) =			40.75	0	0		0.00		1.15		39.60	19.60		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
NAME OF CIRCLE : BOLENG CIRCLE															
NAME OF DIVISION : PASIGHAT DIVISION															
Job No.	Name of Work with location (Scheme wise)	Year of take up	Sanction Memo No. and Date	Estimated Cost		Achievement upto Ninth Plan i.e 2001-2002		Achievement upto 2005-2006		Anticipated Achievement upto 2006 - 07		Balance fund reqd. for completion	Allocation / Target 2007 - 2008		Remarks
				Orgl.	Rev.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.		Fin.	Phy.	
1.	2.	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<u>5054 BRIDGES</u>															
GP/01 PASIGHAT PANGIN ROAD															
5613	C/o RCC Bridge over Sille korong on Pasighat-Pangin road (span 15m) (SH: Return wall, protection work and approach filling).	05-06	SPWD/PE-42/BLC/05- 06/3080 Dtd.21/02/06	9.99						5.45	100% completed	4.54	4.55	Liability clearance (100%)	(SAP)
5602	C/O RCC Bridge at Sille Korong on Pasighat-Pangin Road (10m Span).	03-04	SPWD/E-35/BLC/03- 04/1509 Dtd. 24/3/04.		26.77			25.38	Completed except approach road	25.77	Completed except approach road	1.00	1.00	Approach road (100%)	
GP/04 TENE - KOYU ROAD, (24.00KM)															
0243	C/o Bailey Bridge over Simen Korong (span 120 feet)	94-95	SPWD/RE- 69/AC/PSGT/01- 02/899 Dtd.14/06/01 (RE)		146.80	91.00	100% completed except approach road	127.90	100% Completed	138.07	100% Completed	8.73	4.75	Liability clearance (50%)	(SAP)
5599	C/o RCC Bridge over Sosi Korong (10.50 mtr. span)	03-04	SPWD/ E-08/ BLC/ 02- 03/ 934 dtd.15/07/03	20.39				19.46	Completed	19.46	Completed	0.93	0.95	Liability clearance (100%)	(SAP)
1234	C/o Permanent bridge over Siju korong (span 49.60 mtr)	96-97	SPWD/ RE-70/ AC/ PSGT/ 00-01/1093 Dtd. 28/11/03 (RE)		186.72	84.12	Abut-2nos, Pir - 1no, W/wal - 2nos & B/Parts procured.	152.81	Completed except approach slab	157.42	100% Completed	29.30	10.30	Liability clearance (55%)	(SAP)
5601	C/o RCC Bridge over Belak Korong (10m span)	03-04	SPWD/E-34/BLC/03- 04/1505 Dtd. 24/3/04.	20.08				12.39	100% Completed	19.25	100% Completed	0.83	0.85	Liability clearance (100%)	(SAP)
5603	C/O RCC Bridge over Jume Korong on Tene-Koyu Road (10.50 mtr. Span) at Ch. 56.10 Km.	03-04	SPWD/E-44/BLC/03- 04/1507 Dtd. 24/3/04.	24.34				14.32	100% Completed	19.22	100% Completed	5.12	5.10	Liability clearance (100%)	(SAP)
TOTAL (7 Nos Schemes) :-				74.80	360.29	175.12		352.26		384.64		50.45	27.50		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
CIRCLE : TEZU															
DIVISION : ANINI															
														(Figures in Lakhs)	
Job No.	Name of Work with location (Scheme wise)	Year of take up	Sanction Memo No. and Date	Estimated Cost		Achievement upto Ninth Plan i.e 2001-2002		Achievement upto 2005-2006		Anticipated Achievement upto 2006 - 07		Balance fund reqd. for completion	Allocation / Target 2007 - 2008		Remarks
				Orgl.	Rev.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.		Fin.	Phy.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<u>5054 BRIDGE</u>														
TA/04	<u>ALINYE MATULI ROAD (13.50 KM)</u>														
1050	C/o RCC bridge at Ch. 10.33 km (Span-10 mtr)	05-06	SPWD/PE-10/TC/05-06/3429, Dtd.19/03/2006		27.81					4.50	Mateirals procured & Site Dev. In progress	23.31	10.30	Abutment, W/Wall, approach & materials management	(SAP)
TA/26	<u>ANINI TOWNSHIP ROAD</u>														
4051	C/o RCC bridge over Kopchi Nallah to DC office at Anini (span-10.00 mtr)	04-05	SPWD/E-40/TC/04-05/2480, dtd. 31/3/05.		24.77			7.18	Abut-2 nos completed & materials procured	10.68	Abut-2 nos completed & materials procured	14.09	10.10	80% completion	(SAP)
Total (2 Nos Schemes) :-				0.00	52.58	0.00		7.18		15.18		37.40	20.40		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
CIRCLE : TEZU															
DIVISION : ROING															
														(Financial figures in Rs. lakhs)	
Job No.	Name of Work with location (Scheme wise)	Year of take up	Sanction Memo No. and Date	Estimated Cost		Achievement upto Ninth Plan i.e 2001-2002		Achievement upto 2005-2006		Anticipated Achievement upto 2006 - 07		Balance fund reqd. for completion	Allocation / Target 2007 - 2008		Remarks
				Orgl.	Rev.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.		Fin.	Phy.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5054 BRIDGES															
TR/01 DAMBUK-PAGLAM ROAD (62.82 KM)															
0002	Sub-Soil & Investigation for C/O 10 Nos. of bridges on realigned portion of Dambuk - Paglam road i/c consultancy for Detail Design & Drawings of sub-structure, superstructure & protection works.	05-06	SPWD/PE-26/TC/05-06/3337, Dtd.08-03-06	53.60				4.96			10.30	SSI for 8 Nos bridge completed	43.30	17.50	60% completion (SAP)
TR/85 ABALI - HORUPAHAR ROAD															
6030	C/O R.C.C. Bridge over Pulu Nallah 25 mtr span	05-06	SPWD/PE-25/TC/05-06/3430, Dtd.19/03/2006		50.31			1.98	Materials managed		4.48	Materials managed & Prep. Of diversion & Repair of log bidge	45.83	20.50	Abutment, W/Wall, approach & B/Parts pocurement (SAP)
TOTAL (2 Nos Schemes) =				53.60	50.31	0.00		6.94			14.78		89.13	38.00	

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle :- Tezu Circle.															
Name of Division :- Hayuliang Division															
(Financial figures Rs. in lakhs)															
Job No.	Name of Work with location (Scheme wise)	Year of take up	Sanction Memo No. and Date	Estimated Cost		Achievement upto Ninth Plan i.e 2001-2002		Achievement upto 2006		2005- Anticipated Achievement upto 2006 - 07		Balance fund reqd. for completion	Allocation / Target 2007 - 2008		Remarks
				Orgl.	Rev.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.		Fin.	Phy.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	** 5054 BRIDGES **														
TH/05	ROAD TO HAWAI FROM CHEQUENTY POINT ON HAYULIANG-WALONG BRTF ROAD 7.86 KM.														
4044	C/o Approach road on Hawai side (SH : C/o of viaduct of span 51 mtr.)	98-99	SPWD/E-129/TC/ H/99-2000/510 31.03.2000.(RE)	0.00	153.33	77.71	R/W-194.08 cum E/F-667.88 cum CC-15.62 cum RRM-79.96 cum RCC-4.48 cum Reinforcement- 547mt Erection, tightning & finishing	114.72	Viaduct-100%, R/W-68 mtr & B/Crated wall-40 mtr	122.79	Viaduct-100%, R/W-68 mtr & B/Crated wall-40 mtr	30.54	12.55	Liability clearance (65%)	(SAP)
Total =		(1 No Scheme)		0.00	153.33	77.71		114.72		122.79		30.54	12.55		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
Circle :- Tezu															
Division :- Namsai															
(Financial figures in Rs. lakhs)															
Job No.	Name of Work with location (Scheme wise)	Year of take up	Sanction Memo No. and Date	Estimated Cost		Achievement upto Ninth Plan i.e 2001-2002		Achievement upto 2006		2005- Anticipated Achievement upto 2006 - 07		Balance fund reqd. for completion	Allocation / Target 2007 - 2008		Remarks
				Orgl.	Rev.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.		Fin.	Phy.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
** 5054 BRIDGES **															
TN/04 PIYONG-JENGLAI-WINKO ROAD (8.00 KM.).															
6100	C/o W/ing walls approach road & protection work at Ch:- 3.45 Km.	05-06	SPWD/PE-37/TC/05-06/2422 Dtd.23/02/06	13.40						1.00	Materials pocured & W/Wall-2 Nos in progress	12.40	12.40	100% completion	(SAP)
TN/06 EMPHONG TO EMPHUM VIA MANKAO ROAD (3.52 KM.)															
2002	C/O B/Bridge over river Tissue at Ch: 1.50 Km. (Span 40.00 Mtrs.)	97-98	SPWD/E-154/TC/97-98/107354 Dtd. 31/03/98		86.62	16.17	Abutment -2nos W/wall - 2noscomplt	20.44	Abut.-2 Nos. & W/Wall 2 Nos. compltd & Liability cleared & Mat. Management.	20.44	Abut.-2 Nos. & W/Wall 2 Nos. compltd & Liability cleared & Mat. Management.	66.18	26.20	60% completion	(SAP)
TN/42 CHOWKHAM TO EMPHUM ROAD VIA NAMLIANG MIMI															
6101	C/o RCC bridge over river Mimey at Ch:- 9.27 Km. (Span 10 Mtr.)	05-06	SPWD/PE-43/TC/05-06/3242 Dtd.27/02/06	19.20						6.53	Abutment-1 No	12.67	12.70	100% completion & approach	(SAP)
TN/47 PIYONG TO PANGEN ROAD (12.00 KM)															
4046	C/o Steel/RCC bridge over Jenthu Nallah at Ch. 8.50 km (span 40 mtrs)	04-05	SPWD/E-58/TC/04-05/2508, dtd. 31/3/05		145.65			12.00	L/Abutment-1 no completed & R/Cassion foundation-2.50 mtr completed	30.01	L/Abutment-1 no completed & R/Cassion foundation-4.70 mtr completed & Const. materials procured	115.64	30.40	70% completion	(SAP)
TN/48 PIYONG -WINKO ROAD															
6001	Reconstruction of steel bridge (span-25.00 mtr) over Jenthu on Piyong-Jenglai-Winko road on 3.45 km.	04-05	SPWD/E-44/TC/04-05/2422, dtd. 31/3/05		50.62			12.00	Abutment - 2 nos	23.46	Abutment - 2 nos & Cassion foundation bearing 2 set procured	27.16	10.15	80% completion	(SAP)
Total (5 Nos Schemes) :-				32.60	282.89	16.17		44.44		81.44		234.05	91.85		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
CIRCLE : TEZU															
DIVISION : TEZU															
														(Financial figures in Rupees lakhs)	
Job No.	Name of Work with location (Scheme wise)	Year of take up	Sanction Memo No. and Date	Estimated Cost		Achievement upto Ninth Plan i.e 2001-2002		Achievement upto 2005-2006		Anticipated Achievement upto 2006 - 07		Balance fund reqd. for completion	Allocation / Target 2007 - 2008		Remarks
				Orgl.	Rev.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.		Fin.	Phy.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	5054 BRIDGE														
TT/11	ROAD FROM LOHITPUR TO PAYA VIA BEKHULIANG (25 KM)														
4051	C/o Causeway on river Haju on Paya Bekhuliang Road, length- 200 mtr.	2003-04	SPWD/E-12/TC/03- 04/1467 dtd. 22-3- 04	32.56	..			12.95	C/C causeway 60 mtr	12.95	C/C causeway 60 mtr	19.61	7.60	75% completion	(SAP)
TT/15	TEZU TOWNSHIP ROAD (28.53 KM)														
5540	C/O Causeway length-70 Mtr at Denning Nallah on Bypass road from Tezu Shivijingar Road to Makaliang & New Mekaliang Village.	2003-04	SPWD/E-9/TC/03- 04/1480 dtd.23-3- 04.	22.15	..			1.23	Material procured	1.23	Material procured	20.92	8.90	100% completion	(SAP)
TT/89	ROAD FROM HATIDHUBA FROM TEZU SUNPURA ROAD (L-4.200 KM)														
6543	SH:C/o Bailey bridge over nallah 16th Mile of 15mtr span 1 No. at Ch.4.200 Km	06-07	SPWD/PE- 22/TC/06-07/612 Dtd.14/03/2007	38.36						11.92	Abutment-2 Nos & Steel parts procured	26.44	10.50	60% completion	(SAP)
Total (3 Nos Schemes)				93.07	0.00	0.00		14.18		26.10		66.97	27.00		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle :- Jairampur Circle.															
Name of Division :- Jairampur Division															
<i>(Financial figures in Rs. lakhs)</i>															
Job No.	Name of Work with location (Scheme wise)	Year of take up	Sanction Memo No. and Date	Estimated Cost		Achievement upto Ninth Plan i.e 2001-2002		Achievement upto 2005-2006		Anticipated Achievement upto 2006 - 07		Balance fund reqd. for completion	Allocation / Target 2007 - 2008		Remarks
				Orgl.	Rev.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.		Fin.	Phy.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5054 BRIDGES															
JJ/03 KAMCHI-KAMDU ROAD (10.50 KM)															
4566	C/O 2 nos. steel bridge at ch. 5 km & 7.80 km (span 10 & 8 mtr respectively) Actual span 15 mtr each	98-99	SPWD/E-47/JC/2000/739, dt. 7/8/00		65.25	7.61	Abutment-2 Nos 100%	37.69	S/Bridge - 1 No comptd. except approach road & 2 Nos. Abut. - 100% for another 1 No. Bridge material partly procured	39.41	S/Bridge - 1 No comptd. except approach road & 2 Nos. Abut. - 100% for another 1 No. Bridge material partly procured	25.84	10.85	Abutment, W/Wall & approach for both the bridge completion	(SAP)
JJ/12 ROAD FROM NAMPONG TO TENGPONG VIA RIMA TIKHAK PUTHAK (26.00 KM)															
4583	C/O 3 nos steel bridge 15 mtr span each at Ch. 15.90 Km, 17.70 Km & 20.93 Km. (SH - 5 Nos RCC S/Cul 6 mtr span each at Ch. 15.90, 17.10, 17.30, 17.96 & 20.93 Km)	00-01	SPWD/E-135/JC/2000-01/470, dtd. 21/03/2001	45.86		5.40	S/C-1no (6mtr span) excpet W/Wall & S/Cul-2 mtr span-1 No 30%	30.11	S/Cul - 2 Nos. (6m span) 100% except W/Wall & S/C - 2m - 1 No. 30%	32.19	S/Cul - 2 Nos. (6m span) 100% except W/Wall & S/C - 2m - 1 No. 30%	13.67	13.70	100% completion	(SAP)
JJ/25 MIAO-VIJOYNAGAR ROAD (157 KM)															
4582	C/O Steel Bridges at 50.65 Km (Span 18.75 mtr)	99-00	SPWD/JC/BMS/ 99-00/507, dtd. 31/03/00	30.86		10.04	Mat.procured	10.04	Mat. Procured	10.04	Mat. Procured	20.82	8.00	60% completion	(SAP)
JJ/44 MANMAO-TENGMAN ROAD.															
4571	C/O Steel Bridge over Namchik River (Span 40 Mtr.) (Actual Span 36 Mtr.).	99-00	SPWD/RE-34/JC/2003/288, Dtd.31/03/05.		77.74	21.44	Abut -2nos 100% except cap bearing	57.64	Sub-structure & Super-structure completed & A/Road in progress	62.83	Sub-structure & Super-structure completed & A/Road completed	14.91	6.90	80% completion	(SAP)
JJ/45 NAMPHAI-I TO NEW KHAMLANG ROAD.															
5001	C/O RCC Bridge over Namphai Nallah at Ch. 0.10 Km (Span 20 Mtr.)	03-04	SPWD/E-31/JC/03-04, dtd. 15/03/04.	44.41		5.93	E/Work of Abutment completed & materials procured	9.77	Abutment-2 Nos, W/Wall-4 Nos & Deck Slab completed	14.00	Abutment-2 Nos, W/Wall-4 Nos & Deck Slab completed	30.41	12.55	60% completion	(SAP)
TOTAL (4 Nos Scheme) :-				121.13	77.74	42.81		145.25		158.47		105.65	52.00		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
NAME OF CIRCLE :- JAIRAMPUR CIRCLE															
NAME OF DIVISION :- CHANGLANG DIVISION															
Job No.	Name of Work with location (Scheme wise)	Year of take up	Sanction Memo No. and Date	Estimated Cost		Achievement upto Ninth Plan i.e 2001-2002		Achievement upto 2006 2005-		Anticipated Achievement upto 2006 - 07		Balance fund reqd. for completion	Allocation / Target 2007 - 2008		Remarks
				Orgl.	Rev.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.		Fin.	Phy.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	5054 BRIDGES														
JC/11	RANGKATOO - KUCHEP ROAD (15.000 KM.)														
6801	Raising of Abutment and Replacement of Steel decking including protection work of existing steel bridge at various chainage - 3 Nos.	05-06	SPWD/PE- 31/JC/05- 06/3408 Dtd.16/03/06	25.71						4.00	20% completed	21.71	8.70	60% completion	(SAP)
Total (1 No Scheme) :-				25.71	0.00	0.00		0.00		4.00		21.71	8.70		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle:- Jairampur															
Name of Division:- Khonsa										(Financial Rupees in lakhs)					
Job No.	Name of Work with location (Scheme wise)	Year of take up	Sanction Memo No. and Date	Estimated Cost		Achievement upto Ninth Plan i.e 2001-2002		Achievement upto 2005- 2006		Anticipated Achievement upto 2006 - 07		Balance fund reqd. for completion	Allocation / Target 2007 - 2008		Remarks
				Orgl.	Rev.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.		Fin.	Phy.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	5054 BRIDGE														
JK/20 LONGKAI-MOKTOWA ROAD (9.10 KM)															
3006	C/o Steel/Bailey Bridge over River Chitung of 30 mtr span	00-01	SPWD/E- 140/JC/00-01/715 Dtd.30/03/01		68.03	9.74	Abut- 1 No	63.03	Super structure completed (2 nos abutment, wing wall and erection of steel truss)	63.03	Super structure completed (2 nos abutment, wing wall and erection of steel truss)	5.00	5.00	100% completion	
TOTAL (1 No Scheme) =				0.00	68.03	9.74		63.03		63.03		5.00	5.00		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle:- Jairampur															
Name of Division:- Longding															
														(Financial Rupees in lakhs)	
Job No.	Name of Work with location (Scheme wise)	Year of take up	Sanction Memo No. and Date	Estimated Cost		Achievement upto Ninth Plan i.e 2001-2002		Achievement upto 2005-2006		Anticipated Achievement upto 2006-07		Balance fund reqd. for completion	Allocation / Target 2007 - 2008		Remarks
				Orgl.	Rev.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.		Fin.	Phy.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<u>5054 BRIDGES</u>															
JL/09 RANGLUA-NOKFAN ROAD (20.00 KM)															
4573	Steel bridge at Ch.6.00 Km over river Tiru (span 25 mtr)	00-01	SPWD/E-95/JC/2000-01/491 Dtd.23/03/01		65.30			50.69	Diversion long bridge completed LHS & RHS approach road completed & abutment of both side completed & bridge component procured	50.30	Diversion long bridge completed LHS & RHS approach road completed & abutment of both side completed & bridge component procured	15.00	10.00	100% completion	(SAP)
JL/15 MINTONG - KHASA - KONSA ROAD (45 KM)															
1000	C/o Steel Bridge at Ch. 25.60 Km span 10.00 mtr	06-07	SPWD/PE-64/06-07/1083 dtd.24/03/2007		23.73					2.00	Materials procured	21.73	8.00	55% completion	(SAP)
TOTAL (2 Nos Schemes) =				0.00	89.03	0.00		50.69		52.30		36.73	18.00		