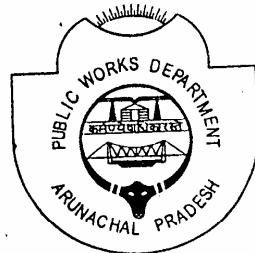


**GOVERNMENT OF ARUNACHAL PRADESH  
PUBLIC WORKS DEPARTMENT**



  
S. N. B. Choudhary  
निदेशक, Director  
योजना आयोग / Planning Commission  
नई दिल्ली / New Delhi

**SPECIAL ASSISTANCE PACKAGE (SAP)  
ANNUAL OPERATING PLAN 2007-2008  
VOLUME – C  
COMMUNICATION SECTOR**

**SPECIAL ASSISTANCE PACKAGE (SAP)**

**I N D E X OF AOP 2007-2008**

**(5054 PORTER TRACKS)**

**PART-I**

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Sl. No.	Name of Circles	Sub-Serial	Name of Division	Porter Tracks		
				Page No		
				From		To
	A. FORMATS			R-1	-	R-6
1.	RUPA	i)	Tawang	1		
		ii)	Jang	2		
		iii)	Bomdila	3		
		iv)	Kalaktang			
		v)	Bameng	4		
		vi)	Seppa	5		
2.	CAPITAL	i)	Capital-A			
		ii)	Capital-B			
		iii)	Naharlagun			
3.	NAHARLAGUN	i)	Doimukh			
		ii)	Sagalee	6		
		iii)	Ziro	7		
		iv)	Sangram	8	-	9
4.	BASAR	i)	Daporijo	10		
		ii)	Dumporijo	11	-	12
		iii)	Basar	13		
5.	ALONG	i)	Along			
		ii)	Yomcha			
		iii)	Rumgong			
		iv)	Mechuka	14		
6.	BOLENG	i)	Mariyang			
		ii)	Yingkiong	15		
		iii)	Boleng			
		iv)	Pasighat			
7.	TEZU	i)	Anini	16		
		ii)	Roing			
		iii)	Hayuliang	17	-	18
		iv)	Namsai			
		v)	Tezu			
8.	JAIRAMPUR	i)	Jairampur			
		ii)	Changlang			
		iii)	Khonsa			
		iv)	Longding			

**SPECIAL ASSISTANCE PACKAGE (SAP)  
ANNUAL OPERATING PLAN 2007-2008  
OUTLAY AND EXPENDITURE  
PORTER TRACKS (ONGOING SCHEMES)**

(Rs. in lakhs)

Sl. No.	Major & Minor Heads of Development (Scheme wise)	Outlay 2006-2007		Targetted Expenditure 2006-2007	Outlay 2007-2008		Total	Remarks
		Original	Revised		Revenue	Capital		
1	2	3	4	5	6	7	8	9
1	PORTER TRACKS	78.40	--	78.40	--	231.40	231.40	
TOTAL =		78.40		78.40		231.40	231.40	

**FORMAT-1(PART-I)**

**SPECIAL ASSISTANCE PACKAGE (SAP)**

**ANNUAL OPERATING PLAN : 2007-2008**

**DISTRICT-WISE BREAKUP OF OUTLAY**

**COMMUNICATION SECTOR : PORTER TRACKS**

(Rs. in lakhs)

Sl. No.	Name of Scheme	Tawang		West Kameng		East Kameng		Papum Pare		Lower Subansiri		Kurung Kumey		Upper Subansiri		West Siang		Upper Siang		East Siang		Dibang Valley		Lower Dibang		Lohit		Changlang		Tirap		Anjaw		Total	
		Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36
1	5054 Porter Tracks		11.25		7.45		33.20		12.35		0.35		45.80		38.35		7.75		4.00				36.60											34.30	231.40
<b>Total :-</b>			<b>11.25</b>		<b>7.45</b>		<b>33.20</b>		<b>12.35</b>		<b>0.35</b>		<b>45.80</b>		<b>38.35</b>		<b>7.75</b>		<b>4.00</b>				<b>36.60</b>										<b>34.30</b>	<b>231.40</b>	

FORMAT-2

**SPECIAL ASSISTANCE PACKAGE (SAP)  
ANNUAL OPERATING PLAN : 2007-2008  
PHYSICAL TARGETS AND ACHIEVEMENT  
PORTER TRACKS (ON GOING SCHEMES)**

Sl.no	ITEM / SCHEME-WISE	UNIT	ANNUAL PLAN 2006-2007		TARGET 2007-2008	REMARKS
			TARGET	ACHIEVEMENT		
1	2	3	4	5	6	7
1	Porter Tracks / Mule Tracks	Km	212.50	146.40	726.67	

FORMAT-2(A)(PART-I)									
SPECIAL ASSISTANCE PACKAGE (SAP)									
ANNUAL OPERATING PLAN : 2007-2008									
DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS (ONGOING SCHEMES)									
Sl.No.	Name of the District	Name of Schemes(Head of development wise)	Location(Block/Circle/Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks
						Target	Achievement		
1	2	3	4	5	6	7	8	9	10
1	TAWANG	5054 Porter / Mule Track	Lumla - Zamithang Tawang Mukto-Thingbu	Porter / Mule Track	Km	2.000	2.000	28.750	
2	WEST KAMENG	5054 Porter / Mule Track	Kalaktang Dirang Thrizino	Porter / Mule Track	Km	20.500	20.500	24.470	
3	EAST KAMENG	5054 Porter / Mule Track	Bameng Seppa Pakka Kesang Chayangtajo	Porter / Mule Track	Km	6.000	6.000	77.800	
4	PAPUM PARE	5054 Porter / Mule Track	Kimin- Doimukh Sagalee Itanagar	Porter / Mule Track	Km			12.350	
5	LOWER SUBANSIRI	5054 Porter / Mule Track	Ziro-I Ziro-II Raga	Porter / Mule Track	Km	52.500	52.500		
6	KURUNG KUMEY	5054 Porter / Mule Track	Nyapin Koloriang Palin Chambang Damin Tali	Porter / Mule Track	Km	16.500		226.700	

FORMAT-2(A)(PART-I)									
SPECIAL ASSISTANCE PACKAGE (SAP)									
ANNUAL OPERATING PLAN : 2007-2008									
DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS (ONGOING SCHEMES)									
Sl.No.	Name of the District	Name of Schemes(Head of development wise)	Location(Block/Circle/Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks
						Target	Achievement		
1	2	3	4	5	6	7	8	9	10
7	UPPER SUBANSIRI	5054 Porter / Mule Track	Nacho-Siyum	Porter / Mule Track	Km	20.00	37.40	78.00	
			Daporijo						
			Giba						
			Dumporijo						
			Taliha						
8	WEST SIANG	5054 Porter/Mule Track	Along	Porter / Mule Track	Km			31.00	
			Rumgong						
			Basar						
			Gensi						
			Liromoba						
			Kaying-Payum						
			Mechuka						
9	EAST SIANG	5054 Porter / Mule Track	Pasighat	Porter / Mule Track	Km				
			Ramlo-Bango						
			Pangin- Boleng						
			Mebo						
10	UPPER SIANG	5054 Porter/Mule Track	Yingkiong	Porter / Mule Track	Km	35.000		38.800	
			Mariyang						
			Tuting						
			Genging						
11	DIBANG VALLEY	5054 Porter/Mule Track	Anelieh - Arzoo	Porter / Mule Track	Km	21.000	41.000	121.800	
			Anini - Mipi						
			Etalin - Malinye						
12	LOWER DIBANG VALLEY	5054 Porter/Mule Track	Roing	Porter / Mule Track	Km				
			Hunli- Desali						
			Dambuk						

<b>FORMAT-2(A)(PART-I)</b>									
<b>SPECIAL ASSISTANCE PACKAGE (SAP)</b>									
<b>ANNUAL OPERATING PLAN : 2007-2008</b>									
<b>DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS (ONGOING SCHEMES)</b>									
Sl.No.	Name of the District	Name of Schemes(Head of development wise)	Location(Block/Circle/Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks
						Target	Achievement		
1	2	3	4	5	6	7	8	9	10
13	LOHIT	5054 Porter/Mule Track	Tezu	Porter / Mule Track	Km				
			Walong						
			Namsai- Chowkham						
			Wakro						
			Hayuliang						
14	CHANGLANG	5054 Porter/Mule Track	Bordumsa - Diyum	Porter / Mule Track	Km				
			Khagam - Miao						
			Nampong - Manmao						
			Changlang						
15	TIRAP	5054 Porter/Mule Track	Lazu	Porter / Mule Track	Km				
			Namsang						
			Kanubari						
			Niaosa						
			Pongcha- Waka						
16	ANJAW	5054 Porter/Mule Track	Hayuliang - Walong	Porter / Mule Track	Km	39.000	53.000	87.000	



**SPECIAL ASSISTANCE PACKAGE (SAP)  
FOR COMPLETION OF ONGOING SCHEMES : 2007-2008**

CIRCLE : RUPA

**DIVISION : TAWANG**

*(All financial figures in Rs. lakhs)*

Job No./ Scheme No.	Name of Work with location (Scheme wise)	Year of take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-02		Achievement upto 2005-06		Achievement upto March/2007		Balance Fund required for completion	Allocation / Target for 2006- 2007		Remarks
				Original	Rev.	Fin.	Physical	Fin.	Physical	Fin.	Physical		Fin.	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**5054 PORTER TRACKS**

**RT/20 PORTER/MULE TRACK UNDER TAWANG DIVISION**

5000	C/o Porter/Mule Track from Tawang - Zimithang BRTF Road to Bumla (40.00 Km)	07-08	NYS	15.00								15.00	6.00	40% completion	<b>Non- Divertable</b>
<b>Total (1 No Scheme)</b>				<b>15.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>15.00</b>	<b>6.00</b>		

**SPECIAL ASSISTANCE PACKAGE (SAP)  
FOR COMPLETION OF ONGOING SCHEMES : 2007-2008**

CIRCLE : RUPA

DIVISION : JANG

(All financial figures in Rs. lakhs)

Job No./ Scheme No.	Name of Work with location (Scheme wise)	Year of take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-02		Achievement upto 2005-06		Achievement upto March/2007		Balance Fund required for completion	Allocation / Target for 2006- 2007		Remarks
				Original	Rev.	Fin.	Physical	Fin.	Physical	Fin.	Physical		Fin.	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**5054 PORTER TRACKS****RJ/20 PORTER/MULE TRACK UNDER JANG DIVISION**

2000	Improvement of porter track to Mule Track from Mukto to Bongleng (16.00 Km)	94-95	SPWD/E-159/RC/97-98/5025, Dtd.27/02/98.	8.87				7.82	M/Track-14.00 Km	7.82	M/Track-14.00 Km	1.05	1.05	M/Track-2.00 Km (100% completion)	<b>Non-Divertable</b>
2001	Construction/realignment of porter track from China bridge to New Malinga (12.00 Km)	98-99	SPWD/E-33/98-99, Dtd.31/03/98.	14.10				13.90	P/Track-11.25 Km	13.90	P/Track-11.25 Km	0.20	0.20	P/Track-0.75 Km (100% completion)	<b>Non-Divertable</b>
5002	Re-construction Porter/Mule Track from Mukto to Nyangsangla (25.00 Km)	07-08	NYS	10.00								10.00	4.00	40% completion	<b>Non-Divertable</b>
<b>Total (3 Nos Schemes)</b>				<b>32.97</b>	<b>0.00</b>	<b>0.00</b>		<b>21.72</b>		<b>21.72</b>		<b>11.25</b>	<b>5.25</b>		

**SPECIAL ASSISTANCE PACKAGE (SAP)  
FOR COMPLETION OF ONGOING SCHEMES : 2007-2008**

CIRCLE : RUPA  
DIVISION : BOMDILA

(All financial figures in Rs. lakhs)

Job No./ Scheme No.	Name of Work with location (Scheme wise)	Year of take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001- 02		Achievement upto 2005-06		Achievement upto March/2007		Balance Fund required for compln.	Allocation / Target for 2006- 2007		Remarks
				Original	Rev.	Fin.	Physical	Fin.	Physical	Fin.	Physical		Fin.	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**5054 PORTER TRACKS****RB/50 PORTER/MULE TRACKS UNDER BOMDILA DIVISION.**

5003	P/Track from Thrizino to Janaching Challang (20 Km.)	96 - 97	SPWD / E - 87 / RC / 96 - 97 / 1793, Dt. 15/03/97.	6.09		0.69	PT - 3 km	1.00	P/Track = 3.00 Km.	3.45	P/Track-16.07 km	2.64	2.65	P/Track-3.97 Km (100% completion)	<b>Non-Divertable</b>
5004	P/Track from Thungri to mathow, Dibbin under Nafra circle 40 Km.	96 - 97	SPWD / E - 116 / RC / R & B / 96 - 97 / 100, Dt. 27/03/97.	9.45		1.41	PT - 10 km	2.70	P/Track = 10.00 Km.	4.88	P/Track = 20.00 Km.	4.57	4.55	P/Track-20.00 Km (100% completion)	<b>Non-Divertable</b>
5697	C/O P/Track from Nafra to Dibrick covering Nakhu, Nachibun & Najang village (40 Km.) (Ph. - I - 27.50 Km)	00 - 01	SPWD / E - 31 / RC / 2000 - 01 / 340, Dt. 15/03/01.	6.00		3.77	PT - 12 km	4.48	P/Track = 27.00 Km.	5.76	P/Track-27.00 km	0.24	0.25	P/Track-0.50 Km (100% completion)	<b>Non-Divertable</b>
<b>Total (3 Nos Schemes)</b>				<b>21.54</b>	<b>0.00</b>	<b>5.87</b>		<b>8.18</b>		<b>14.09</b>		<b>7.45</b>	<b>7.45</b>		

**SPECIAL ASSISTANCE PACKAGE (SAP)  
FOR COMPLETION OF ONGOING SCHEMES : 2007-2008**

CIRCLE : RUPA

**DIVISION : BAMENG**

*(All financial figures in Rs. lakhs)*

Job No./ Scheme No.	Name of Work with location wise)	(Scheme	Year of take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-02		Achievement upto 2005-06		Achievement upto March/2007		Balance Fund required for compln.	Allocation / Target for 2006- 2007		Remarks
					Original	Rev.	Fin.	Physical	Fin.	Physical	Fin.	Physical		Fin.	Physical	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16

**5054 PORTER TRACKS**

**Rb/20 PORTER TRACK/MULE TRACK UNDER BAMENG DIVISION.**

1825	C/O Porter track from Lada to Bijoy (30KM).		97-98	SPWD / E - 61 / RC / 97 - 98 / 4050 dt.27 / 02 / 98 Rs. 8.96 Lakh	8.96		7.93	PT - 20 km & lia cleared.	8.83	P/T - 30 km	8.83	P/T - 30.00 km	0.13	0.15	100% Completion	<b>Non-Divertable</b>
6205	C/o Mule Track from Pachi point to Pipu C.O. HQ via Fachang, Tabri, Lachung, Bakor and Rigom village (40.00 km)		05-06	SPWD/PE-33/RC/05-06/3363 Dtd.10/03/06	16.61						1.88	Mule Track-3.70 km	14.73	6.00	M/Track-16.30 Km (60% Completion)	<b>Non-Divertable</b>
6209	C/O Porter track from Chayangtajo to Nyapin (25.00 Km)		06-07	SPWD / PE -22 / RC /06-07/1164 dt.27.03.2007	13.00						1.47	P/Track-2.50 Km	11.53	5.55	P/Track-10.00 Km (50% Completion)	<b>Non-Divertable</b>
6208	C/o Porter track from Wai to Rawe via Wallong, Solunbg, Jomoh Village (35.00 Km).		06-07	SPWD / PE -21 / RC /06-07/1206 dt.26.03.2007	17.49								17.49	7.50	P/Track-15.00 Km (50% Completion)	<b>Non-Divertable</b>
2606	C/o Porter Track from Pipu to Jote Cheda via Lasak Cheda, Wotte Cheda, Sangre Sulung, Tare Sulung (30.00 Km)		06-07	SPWD / PE -31 / RC /06-07/1163 dt.27.03.2007	15.61						0.30	P/Track-3.00 Km	15.31	6.30	P/Track-15.00 Km (50% Completion)	<b>Non-Divertable</b>
6207	C/o Porter Track from Pipu to Doka via Paniya Sulung, Ladu Sulung (20.00 Km)		06-07	SPWD / PE -30 / RC /06-07/788 dt.19.03.2007	10.42						0.30	P/Track-2.00 Km	10.12	4.00	P/Track-8.00 Km (50% Completion)	<b>Non-Divertable</b>
<b>Total (6 Nos Schemes) =</b>					<b>82.09</b>	<b>0.00</b>	<b>7.93</b>		<b>8.83</b>		<b>12.78</b>		<b>69.31</b>	<b>29.50</b>		

**SPECIAL ASSISTANCE PACKAGE (SAP)  
FOR COMPLETION OF ONGOING SCHEMES : 2007-2008**

CIRCLE : RUPA

DIVISION : SEPPA

*(All financial figures in Rs. lakhs)*

Job No./ Scheme No.	Name of Work with location (Scheme wise)	Year of take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-02		Achievement upto 2005-06		Achievement upto March/2007		Balance Fund required for completion	Allocation / Target for 2006-2007		Remarks
				Original	Rev.	Fin.	Physical	Fin.	Physical	Fin.	Physical		Fin.	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**5054 PORTER TRACKS**

**RS/20 PORTER/MULE TRACK UNDER SEPPA DIVISION**

6204	C/o Mule Track from Chambang to Liyak Dijungania village (30.00 km)	05-06	SPWD/PE-16/RC/05- 06/3284 Dtd.28/02/06	11.70						3.99	M/Track-3.50 km	7.71	3.70	M/Track-13.50 Km (60% completion)	<b>Non- Divertable</b>
------	--	-------	---	-------	--	--	--	--	--	------	-----------------	------	------	--------------------------------------	----------------------------

<b>Total (1 No Scheme)</b>				<b>11.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.99</b>		<b>7.71</b>	<b>3.70</b>		
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**SPECIAL ASSISTANCE PACKAGE (SAP)**  
**FOR COMPLETION OF ONGOING SCHEMES : 2007-2008**

CIRCLE : NAHARLAGUN

DIVISION : SAGALEE

(All financial figures in Rs. lakhs)

Job No./ Scheme No.	Name of Work with location (Scheme wise)	Year of take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-02		Achievement upto Tenth Plan 2005-06		Achievement upto March 2007		Balance Fund required for compl.	Allocation / Target for 2007-2008		Remarks
				Original	Rev.	Fin.	Physical	Fin.	Physical	Fin.	Physical		Fin.	Physical	
1	2	3	4	5	6	7	8	11	12	13	14	15	16	17	18

**5054 PORTER TRACKS****NL/30 PORTERTRACK/MULE TRACK UNDER SAGALEE DIVISION**

6000	Improvement of porter track from Ngudang to Gangtung via Seema village (45.00 km).	04-05	SPWD / E - 34 / NC / 05 /2414 Dtd.30 / 03 / 05	6.08						2.00	100% completed	4.08	4.10	100% completion	<b>Non-Divertable</b>
6310	C/o P/Track from Pillo to Tabio (45.00 km)	05-06	SPWD / PE - 34 / NC / 05-06 /3318 Dtd.06 / 03 / 06	19.25						0.99	P/Track-2.00 Km	18.26	8.25	P/Track-25.00 Km (50% completion)	<b>Non-Divertable</b>
<b>Total (2 Nos Schemes)</b>				<b>25.33</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>2.99</b>		<b>22.34</b>	<b>12.35</b>		

**SPECIAL ASSISTANCE PACKAGE (SAP)  
FOR COMPLETION OF ONGOING SCHEMES : 2007-2008**

CIRCLE : NAHARLAGUN

**DIVISION : ZIRO**

*(All financial figures in Rs. lakhs)*

Job No./ Scheme No.	Name of Work with location (Scheme wise)	Year of take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-02		Achievement upto Tenth Plan 2005- 06		Achievement upto 2006-2007		Balance Fund required for complin.	Allocation / Target for 2007-2008		Remarks
				Original	Rev.	Fin.	Physical	Fin.	Physical	Fin.	Physical		Fin.	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**5054 PORTER TRACKS**

**NZ/20 PORTER/MULE TRACKS UNDER ZIRO DIVISION**

0334	From Tamen to Dollungmukh via Kalatopkari.	93-94	SPWD/E-228/Ziro 95-96/R/21/77-84 Dtd.28/3/96 (RE)	12.31						11.98	P/ Track= 120.00 km	0.33	0.35	(100% completion)	<b>Non- Divertable</b>
------	--	-------	---	-------	--	--	--	--	--	-------	------------------------	------	------	-------------------	----------------------------

<b>Total (1 No Scheme)</b>				<b>0.00</b>	<b>12.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.98</b>		<b>0.33</b>	<b>0.35</b>		
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**SPECIAL ASSISTANCE PACKAGE (SAP)  
FOR COMPLETION OF ONGOING SCHEMES : 2007-2008**

CIRCLE : NAHARLAGUN

DIVISION : SANGRAM

(All financial figures in Rs. lakhs)

Job No./ Scheme No.	Name of Work with location (Scheme wise)	Year of take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-02		Achievement upto Tenth Plan 2005- 06		Achievement upto 2006-2007		Balance Fund required for complan.	Allocation / Target for 2007-2008		Remarks
				Original	Rev.	Fin.	Physical	Fin.	Physical	Fin.	Physical		Fin.	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**5054 PORTER TRACKS****NS/20 PORTER/MULE TRACKS UNDER SANGRAM DIVISION**

0254	From Palin to Mangio (78km)	91-92	SPWD / W / AA & ES Dtd.28 / 03 / 92	15.00		10.08	PT - 60 km	11.08	P/T=55.00km	12.08	P/Track-55.00 km	2.92	2.90	P/Track-23.00 Km (100% completion)	<b>Non-Divertable</b>
0263	From Sangram to Tali via Patting and Longro (100km)	93-94	SPWD / W / AA & ES Dtd. 23/03/94	19.84		12.94	PT - 100 km	15.33	Work completed	16.33	P/Track-100.00 Km (Work completed)	3.51	3.50	100% completion	<b>Non-Divertable</b>
1677	C/o PT form restoriang to Kamporijo via Kambang & Rakhe (30km)	97-98	SPWD / E - 126 / NC / 97 - 98 / 2593 Dtd. 27/01/98	6.94		2.55	PT - 8 km	3.55	P/T=13 km	4.55	P/Track-13.00 km	2.39	2.40	P/Track-17.00 Km (100% completion)	<b>Non-Divertable</b>
6300	C/o PT from Joru Anchal Segment to Old Palin.(25.00 km) (PH-I- 0.00 to 9.20 km).	06-07	SPWD/PE-03/ NC/2006-07/455 Dtd.08/03/2006	5.00				0.30		0.30		4.70	3.70	P/Track-9.20 Km (100% completion)	<b>Non-Divertable</b>
0265	From Parsiparlo to Tali. (HQ) (75.00 km)	94-95	SPWD/E-35/94-95 Dtd.4/1/96	10.79						6.71	P/ Track= 65.00 km	4.08	4.10	P/Track-10.00 km (100% completion)	<b>Non-Divertable</b>
1711	C/o porter track from Tali to Lendi-Kolen Circle HQ via Gyapin (80.00 km)	97-98	SPWD/E-119/NC 97-98/853 Dtd.9/3/98	8.23						7.03	P/Track=80.00 km	1.20	1.20	(100% completion)	<b>Non-Divertable</b>
5755	C/O P/Track from Pipsorang to Yangte via Richik (70.00 km)	02-03	SPWD/E-58/NC 2002-2003/755 Dtd.28/3/03	19.83							-	19.83	8.85	P/Track-35.00 km (50% completion)	<b>Non-Divertable</b>
5598	C/oP/Track from Dotte to Tali (10.00 km)	00-01	SPWD/E-91/1481 Dtd.12/3/97	2.33						1.10	P/Track= 10.00 km	1.23	1.25	100% completion	<b>Non-Divertable</b>
5718	C/o porter track from Nayang to Rikong (50.00 km)	00-01	SPWD/E-18/NC 2000-01/585 Dtd.23/3/01	5.05						2.97	P/Track= 25.00 km	2.08	2.10	P/Track-25.00 km (100% completion)	<b>Non-Divertable</b>
5719	C/o porter track from Modu to Mingi Kabak = 50.00 km	00-01	SPWD/E-19/NC 2000-01/259 Dtd.15/2/01	5.01						1.49	P/Track= 12.50 km	3.52	3.50	P/Track-37.50 Km (100% completion)	<b>Non-Divertable</b>
0336	From Tali to Rikhing (80.00 km)	93-94	SPWD/W/AA&ES 93-94 Dtd.18/2/94		8.00			5.54	P/ Track= 65.00 km	5.54	P/ Track= 65.00 km	2.46	2.45	P/Track-15.00 km (100% completion)	<b>Non-Divertable</b>

SAP AOP 07-08 Porter Track Ongoing- WZ8



**SPECIAL ASSISTANCE PACKAGE (SAP)  
FOR COMPLETION OF ONGOING SCHEMES : 2007-2008**

CIRCLE : NAHARLAGUN

DIVISION : SANGRAM

(All financial figures in Rs. lakhs)

Job No./ Scheme No.	Name of Work with location (Scheme wise)	Year of take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-02		Achievement upto Tenth Plan 2005- 06		Achievement upto 2006-2007		Balance Fund required for compln.	Allocation / Target for 2007-2008		Remarks
				Original	Rev.	Fin.	Physical	Fin.	Physical	Fin.	Physical		Fin.	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
0253	From Chambang to Tali (105.00 km)	91-92	SPWD/W/AA&ES Dtd.28/3/92		20.00					14.15	P/ Track= 38.00 km	5.85	3.85	P/Track-27.00 Km (70% completion)	<b>Non- Divertable</b>
7000	C/o Porter Track from Damin to Huri (30.00 Km)	07-08	N.Y.S.	7.00								7.00	2.50	40% completion	<b>Non- Divertable</b>
7001	C/o Porter/Mule Track from Lengding Kolling to Taksing (40.00 Km)	07-08	N.Y.S.	8.00								8.00	3.50	40% completion	<b>Non- Divertable</b>
<b>Total (12 Nos Schemes)</b>				<b>113.02</b>	<b>28.00</b>	<b>25.57</b>		<b>35.80</b>		<b>72.25</b>		<b>68.77</b>	<b>45.80</b>		

<b>SPECIAL ASSISTANCE PACKAGE (SAP)</b>															
<b>FOR COMPLETION OF ONGOING SCHEMES : 2007-2008</b>															
CIRCLE : BASAR															
DIVISION : DAPORIJO															
<i>(All financial figures in Rs. lakhs)</i>															
Job No./ Scheme No.	Name of Work with location (Scheme wise)	Year of take up	Sanctioned Memo No.& Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-02		Achievement upto 2005-06		Achievement upto 2006-2007		Balance Fund required for compln.	Allocation / Target for 2007-2008		Remarks
				Original	Rev.	Fin.	Physical	Fin.	Physical	Fin.	Physical		Fin.	Physical	
1	2	3	4	5	6	7	8	11	12	13	14	15	16	17	18
	5054 PORTER TRACKS														
<b>BD/62</b>	<b>PORTER TRACK UNDER DAPORIJO DIVISION</b>														
0828	C/o Porter Track for Army Petrolling from Low Baliza to High Baliza (20.00 Km)	06-07	SPWD/PE-44/BC/06- 07/1099 dtd.26-03-07	20.00								20.00	8.00	P/Track & M/Track- 10.00 Km (50% completion)	<b>Non- Divertable</b>
9054	Improvement of gradient from Orak to avoid Sera Thapa (10.00 Km)	03-04	SPWD/E-26/BC/03-04 Dtd.08/03/04	14.09				7.09	P/Track-10.00 Km & J/C- 4.00 Km	7.09	P/Track-10.00 Km & J/C- 4.00 Km	7.00	7.00	Liability clearance (100% completion)	<b>Non- Divertable</b>
9056	Re-construction from 'G' Naik to Taksing HQ (20.00-51.00 Km)	97-98	SPWD/E-3/BC/97-98, Dtd.09/03/98	14.50				4.08	P/Track-31.00 Km	9.08	P/Track-51.00 Km	5.42	5.40	Liability clearance (100% completion)	<b>Non- Divertable</b>
7002	C/o Porter/Mule Tracks from TCC to Assapila (91.00 Km)	07-08	NYS	20.00								20.00	5.00	40% completion	<b>Non- Divertable</b>
	<b>Total (3 Nos Schemes)</b>			<b>68.59</b>	<b>-</b>	<b>-</b>		<b>11.17</b>		<b>16.17</b>		<b>52.42</b>	<b>25.40</b>		

<b>SPECIAL ASSISTANCE PACKAGE (SAP)</b>															
<b>FOR COMPLETION OF ONGOING SCHEMES : 2007-2008</b>															
CIRCLE : BASAR															
DIVISION : DUMPORIJU															
<i>(All financial figures in Rs. lakhs)</i>															
Job No./ Scheme No.	Name of Work with location (Scheme wise)	Year of take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan ie. 2001-02		Achievement upto 2005-06		Achievement upto 2006-2007		Balance Fund required for compln.	Allocation / Target for 2007-2008		Remarks
				Original	Rev.	Fin.	Physical	Fin.	Physical	Fin.	Physical		Fin.	Physical	
1	2	3	4	5	6	7	8	11	12	13	14	15	16	17	18
<b>5054 PORTER TRACK</b>															
<b>Bd/25 PORTER TRACK UNDER DUMPORIJU DIVISION</b>															
8176	Porter Track from Baririjo to Gensi via Riko 25 km.	02-03	SPWD/E-159/BC/2003/ 744 dt.27/03/03	6.15				4.07	P/Track-22.00 km	5.07	P/Track-22.00 km	1.08	1.10	P/Track-3.00 Km (100% completion)	<b>Non-Divertable</b>
1000	PT from Baririjo to Haji via Rumte & Dego village - 15 Km	06-07	SPWD/PE-52/BC/2006-07/1103 dtd. 26-03-07	3.98						0.50	P/T-2.20 Km	3.48	1.50	P/Track-5.80 Km (50% completion)	<b>Non-Divertable</b>
1001	PT from Riddi to Upper Dugi via Old Lida - 15 Km	06-07	SPWD/PE-51/BC/2006-07/1095 dtd. 26-03-07	3.98						0.50	P/T-2.20 Km	3.48	1.50	P/Track-5.80 Km (50% completion)	<b>Non-Divertable</b>
1002	PT from Uli village to Gusar Circle H/Q - 15 Km	06-07	SPWD/PE-50/BC/2006-07/1096 dtd. 26-03-07	3.98						0.50	P/T-2.20 Km	3.48	1.50	P/Track-5.80 Km (50% completion)	<b>Non-Divertable</b>
1003	C/o Mule Track From Gusar Village to Gusar Circle Hq 6.00Km	06-07	SPWD/PE-49/BC/2006-07/1224 dtd. 28-03-07	6.01						0.50	P/T-2.20 Km	5.51	2.50	M/Track-3.80 Km (100% completion)	<b>Non-Divertable</b>
1004	C/o Porter Track from (Sigi) Gusar C.O. HQ to Nidak/Nipu (15.00 Km)	06-07	SPWD/PE-48/BC/2006-07/1104 dtd. 26-03-07	3.98						0.50	P/T-2.20 Km	3.48	1.50	P/Track-5.80 Km (50% completion)	<b>Non-Divertable</b>
1005	PT from Laigi to Dipu Gongo - 15 Km	06-07	SPWD/PE-41/BC/2006-07/597 dtd. 13-03-07	3.98						0.50	P/T-2.20 Km	3.48	1.50	P/Track-5.80 Km (50% completion)	<b>Non-Divertable</b>
1006	PT from Labri to Dipu Gongo - 15 Km	06-07	SPWD/PE-40/BC/2006-07/1098 dtd. 26-03-07	3.98						0.50	P/T-2.20 Km	3.48	1.50	P/Track-5.80 Km (50% completion)	<b>Non-Divertable</b>

<b>SPECIAL ASSISTANCE PACKAGE (SAP)</b>															
<b>FOR COMPLETION OF ONGOING SCHEMES : 2007-2008</b>															
CIRCLE : BASAR															
DIVISION : DUMPORIJO															
<i>(All financial figures in Rs. lakhs)</i>															
Job No./ Scheme No.	Name of Work with location (Scheme wise)	Year of take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan ie. 2001-02		Achievement upto 2005-06		Achievement upto 2006-2007		Balance Fund required for compln.	Allocation / Target for 2007-2008		Remarks
				Original	Rev.	Fin.	Physical	Fin.	Physical	Fin.	Physical		Fin.	Physical	
8177	Special repair of Porter Tracks and Suspension Bridges under Dumporijo Division during 04-05	04-05	SPWD/E-71/BC/ 05/2568 dt.31/3/05		7.00			5.65	Renovation-2 nos P/T & renovation of 2 Nos S/Bridge	6.65	Renovation-2 nos P/T & renovation of 2 Nos S/Bridge	0.35	0.35	(100% completion)	<b>Non- Divertable</b>
<b>Total (9 Nos Schemes)</b>				<b>36.04</b>		<b>0.00</b>		<b>9.72</b>		<b>15.22</b>		<b>27.82</b>	<b>12.95</b>		

<b>SPECIAL ASSISTANCE PACKAGE (SAP)</b>															
<b>FOR COMPLETION OF ONGOING SCHEMES : 2007-2008</b>															
CIRCLE : BASAR															
DIVISION : BASAR <span style="float: right;">(All financial figures in Rs. lakhs)</span>															
Job No./ Scheme No.	Name of Work with location (Scheme wise)	Year of take up	Sanctioned Memo No.& Date	Estimated Cost		Achievement upto Ninth Plan ie. 2001-02		Achievement upto 2005-06		Achievement upto 2006-2007		Balance Fund required for compln.	Allocation / Target for 2007-2008		Remarks
				Original	Rev.	Fin.	Physical	Fin.	Physical	Fin.	Physical		Fin.	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>5054 PORTER TRACKS</b>															
<b>BB/50 PORTER/MULE TRACKS UNDER BASAR DIVISION</b>															
0828	C/o porter track from Taramori to Dibe (30.00 Km)	06-07	SPWD/PE-58/BC/627 dtd.14-03-07	7.73	-							7.73	3.75	P/Track-15.00 Km (50% completion)	<b>Non-Divertable</b>
<b>Total (1 No Scheme)</b>				<b>7.73</b>				<b>0.00</b>				<b>7.73</b>	<b>3.75</b>		

<b>SPECIAL ASSISTANCE PACKAGE (SAP)</b>															
<b>FOR COMPLETION OF ONGOING SCHEMES : 2007-2008</b>															
CIRCLE : ALONG															
DIVISION : MECHUKA															
<i>(All financial figures in Rs. lakhs)</i>															
Job No./ Scheme No.	Name of Work with location (Scheme wise)	Year of take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-02		Achievement upto 2005-06		Achievement upto 2006-2007		Balance Fund required for compln.	Allocation / Target for 2007-2008		Remarks
				Original	Rev.	Fin.	Physical	Fin.	Physical	Fin.	Physical		Fin.	Physical	
1	2	3	4	5	6	7	8	11	12	13	14	15	16	17	18
	5054 PORTER TRACKS														
<b>AM/20</b>	<b>PORTER TRACK UNDER MECHUKA DIVISION</b>														
7010	c/O Porter/Mule Track from Mechuka to Pemssibu (40.00 Km)	07-08	NYS	10.00								10.00	4.00	40% completion	<b>Non-Divertable</b>
	<b>Total (3 Nos Schemes)</b>			<b>10.00</b>	-	-		-		<b>0.00</b>		<b>10.00</b>	<b>4.00</b>		

<b>SPECIAL ASSISTANCE PACKAGE (SAP)</b>															
<b>FOR COMPLETION OF ONGOING SCHEMES : 2007-2008</b>															
CIRCLE : BOLENG															
DIVISION : YINGKIONG															
<i>(All financial figures in Rs. lakhs)</i>															
Job No./ Scheme No.	Name of Work with location (Scheme wise)	Year of take up	Sanctioned Memo No.& Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-02		Achievement upto 2005-06		Achievement upto 2006-2007		Balance Fund required for compln.	Allocation / Target for 2007-2008		Remarks
				Original	Rev.	Fin.	Physical	Fin.	Physical	Fin.	Physical		Fin.	Physical	
1	2	3	4	5	6	7	8	11	12	13	14	15	16	17	18
	5054 PORTER TRACKS														
<b>GY/20</b>	<b>PORTER TRACK UNDER YINGKIONG DIVISION</b>														
7011	C/o Porter/Mule Tracks from Jido to Bishing (97.00 Km)	07-08	NYS	10.00								10.00	4.00	40% completion	<b>Non-Divertable</b>
	<b>Total (3 Nos Schemes)</b>			<b>10.00</b>	-	-		-		<b>0.00</b>		<b>10.00</b>	<b>4.00</b>		

<b>SPECIAL ASSISTANCE PACKAGE (SAP)</b>															
<b>FOR COMPLETION OF ONGOING SCHEMES : 2007-2008</b>															
CIRCLE : TEZU															
DIVISION : ANINI															
<i>(All financial figures in Rs. lakhs)</i>															
Job No./ Scheme No.	Name of Work with location wise) (Scheme	Year of take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan ie. 2001-02		Achievement upto 2005-06		Achievement upto 2006-2007		Balance Fund required for compln.	Allocation / Target for 2007-2008		Remarks
				Original	Rev.	Fin.	Physical	Fin.	Physical	Fin.	Physical		Fin.	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>5054 PORTER TRACK</b>														
<b>TA/31</b>	<b>PORTER TRACK/MULE TRACK UNDER ANINI DIVISION.</b>														
5759	C/o Mule Track from Aneliehto Chepe via Akuli, Genli & Adane (87 Km).	02-03	SPWD / E - 20 / 02 - 03 / 842 dt.19/5/03	40.17	-			12.51	M/Track-5.20 km	13.11	M/Track-5.20 km & J/C-7.50 Km	27.06	9.05	M/Track-25.00 Km (60% completion)	<b>Non- Divertable</b>
5760	C/o P/Track from Etalin to Amboli via Asuli, Apronli 45 km.	02-03	SPWD / E - 41 / TC / 02 - 03 / 359 dtd.13/3/03	11.53	-			7.10	P/T-18.00 Km & small T&P procured	8.21	P/T-18.00 Km & small T&P procured	3.32	3.30	P/Track-27.00 Km (100% completion)	<b>Non- Divertable</b>
5027	C/o P/Track and Suspension bridge from Dambuine to Kangri via Bruni, Aguila & Lama Camp (China border) - 104.00 Km	04-05	SPWD / E - 43 / TC / 04 - 05 / 2476, dtd. 31/3/05	25.16	-			3.99	P/T-16 km completed	5.11	P/T-47 km, FSB-3 Nos completed and balance in progress	20.05	8.05	P/Track-30.00 Km (65% completion)	<b>Non- Divertable</b>
5031	C/o Mule Track from Malinye to Popu valley (105.00 Km) (Ph-I : 0 to 15.00 Km)	04-05	SPWD / E - 42 / TC / 04 - 05 / 2477, dtd.31/3/05	10.95	-			2.01	M/Track-4.00 km completed & work in progress	2.64	M/Track-4.00 km completed	8.31	8.30	M/Track-11.00 Km (100% completion)	<b>Non- Divertable</b>
5032	Special repair & Restoration of various Porter / Mule Tracks under Anini Division.	04-05	SPWD / E - 70 / TC / 04 - 05 / 2550, dtd. 31/3/05	10.45	-			2.00	Special repair/ Maintenance 60% completed (30.00 Km)	8.56	Special repair/ Maintenance 60% completed (30.00 Km)	1.89	1.90	(100% completion)	<b>Non- Divertable</b>
7005	C/o Porter/Mule Track from Dambuine to Kangri & Lama camp (72.00 Km)	07-08	N.Y.S.	15								15.00	6.00	40% completion	<b>Non- Divertable</b>
	<b>Total (5 Nos Schemes)</b>			<b>113.26</b>		<b>0.00</b>		<b>27.61</b>		<b>37.63</b>		<b>75.63</b>	<b>36.60</b>		



<b>SPECIAL ASSISTANCE PACKAGE (SAP)</b>															
<b>FOR COMPLETION OF ONGOING SCHEMES : 2007-2008</b>															
CIRCLE : TEZU															
DIVISION : HAYULIANG															
<i>(All financial figures in Rs. lakhs)</i>															
Job No./ Scheme No.	Name of Work with location (Scheme wise)	Year of take up	Sanctioned Memo No.& Date	Estimated Cost		Achievement upto Ninth Plan ie. 2001-02		Achievement upto 2005-06		Achievement upto 2006-2007		Balance Fund required for compln.	Allocation / Target for 2007-2008		Remarks
				Original	Rev.	Fin.	Physical	Fin.	Physical	Fin.	Physical		Fin.	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>5054 PORTER TRACKS</b>														
<b>TH/19</b>	<b>PORTER TRACKS UNDER HAYULIANG DIVISION.</b>														
0511	C/o porter track from phanglonglat to Sangung via Thong, Khromblaighat, Kanji, Chambab, Khlamuk & Loilang, (48 km).	97-98	SPWD / E - 125 / TC / 97 - 98, dtd. 06/03/98	14.42		4.40	P/T- 26.00 km compltd.	13.31	P/Track-60.00 km	13.53	P/Track-60.00 km	0.89	0.90	100% completion	<b>Non-Divertable</b>
0512	C/o Porter Track from Pagung to Longjan via Gap, Hologung & Chowoliang, (31 km).	97-98	SPWD / E - 24 / TC00 - 01 / 812, dtd. 3/4/01	6.77		1.34	Mat. Procured.	3.08	J/Cutting-5.00 km & Special repair-17.00 km	6.13	J/Cutting-5.00 km, Special repair-17.00 km & P/T-14.00 Km	0.64	0.65	100% completion	<b>Non-Divertable</b>
2246	Special repair of P/T from Thuchu & Thichu village (110 km) under Kibithoo Circle.	97-98	SPWD / E - 180 / TC / 97 - 98 / 11138, dtd 31/03/98.	29.72		5.30	P/T - 80 km i/c wooden ladders, pre - fabricated materials for IB at Maninja, procured & special 4 km compltd., special repair of PT	11.22	P/T-80.00 km, wooden ladder log bridge repair prefabricating of IB at Malinga procured.	11.48	P/T-104.00 km, wooden ladder log bridge repair prefabricating of IB at Malinga procured.	18.24	8.25	(70% completion)	<b>Non-Divertable</b>
6000	C/o P / Track from Shirong to Yasung via Krowti on left bank of Lohit river 30.00 km	05-06	SPWD / E - 46 / TC / 04 - 05 / 2487, dtd. 31/3/05	10.43				2.57	P/T 10.00 km	5.01	P/T 25.00 km	5.42	5.40	P/Track-5.00 Km (100% completion)	<b>Non-Divertable</b>
6001	C/o P / Track from Shirong Pass to Burma Border	05-06	SPWD / E - 47 / TC / 04 - 05 / 2504, dtd. 31/3/05	15.09								15.09	8.10	(50% completion)	<b>Non-Divertable</b>

<b>SPECIAL ASSISTANCE PACKAGE (SAP)</b>															
<b>FOR COMPLETION OF ONGOING SCHEMES : 2007-2008</b>															
CIRCLE : TEZU															
DIVISION : HAYULIANG															
<i>(All financial figures in Rs. lakhs)</i>															
Job No./ Scheme No.	Name of Work with location (Scheme wise)	Year of take up	Sanctioned Memo No.& Date	Estimated Cost		Achievement upto Ninth Plan ie. 2001-02		Achievement upto 2005-06		Achievement upto 2006-2007		Balance Fund required for compln.	Allocation / Target for 2007-2008		Remarks
				Original	Rev.	Fin.	Physical	Fin.	Physical	Fin.	Physical		Fin.	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6002	C/o P / Track from Chequenty to Hoot Pass (50.00 km)	05-06	SPWD / E - 13 / TC / 04 - 05 / 2488, dtd. 31/3/05	10.01								10.01	5.00	P/Track-25.00 Km (50% completion)	<b>Non- Divertable</b>
7006	C/o Porter/Mule Track from Kibithoo to Faulad Pass via Parkar, Tasi (60.00 Km)	07-08	N.Y.S.	15.00								15.00	6.00	40% completion	<b>Non- Divertable</b>
<b>Total (6 Nos Schemes) =</b>				<b>101.44</b>	<b>0.00</b>	<b>11.04</b>		<b>30.18</b>		<b>36.15</b>		<b>65.29</b>	<b>34.30</b>		