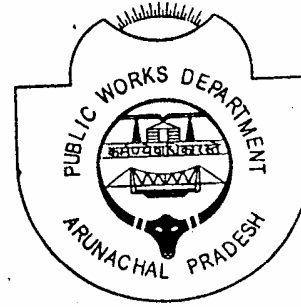


**GOVERNMENT OF ARUNACHAL PRADESH
PUBLIC WORKS DEPARTMENT**




एस. एन. ब्रोजमो चौधरी
S. N. Brojmo Choudhary
निदेशक / Director
योजना आयोग / Planning Commission
नई दिल्ली / New Delhi

**SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN 2007-2008
VOLUME – E
COMMUNICATION SECTOR
R.I.D.F. (NABARD) STATE SHARE**

INDEX

RURAL INFRASTRUCTURE DEVELOPMENT FUND (RIDF)

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**SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
RURAL INFRASTRUCTURE DEVELOPMENT FUND (NABARD)**

(Rs. in lakh)

Sl. No.	Name of the Scheme	Pattern of sharing Expenditure between Centre and State	Estimated Cost (State Share)			Cummulative Expenditure during 9th & 10th Plan period till March,2007	Balance Estimated Cost	Proposed Outlay 2007-2008	Remarks
			Original	Revised	Total				
1	2	3	5			14		17	19
1	Ring Road at Zemithung (10.80 Km) in Tawang District	Centre - 80% State - 20%	205.41		205.41		205.41	85.40	S/Culvert-20 Nos & R&B Wall-300 mtr Non-Divertable
2	Dirang-Tawang BRO Road to Sangti Khali Bok via Khaso (14.50 km).	Centre - 80% State - 20%	169.34		169.34	121.50	47.84	47.85	B/Topping-2.72 Km & Steel Bridge-100% Non-Divertable
3	Road from Seppa-Chayangtajo to Bameng (15.00 Km) in East Kameng District	Centre - 80% State - 20%	50.89		50.89		50.89	50.90	F/Cutting-3.50 Km Non-Divertable
4	Road from PWD IB to Bali in Seijosa (14.60 Km) in East Kameng District	Centre - 80% State - 20%	252.47		252.47		252.47	100.45	F/Cutting-4.60 Km & S/Culvert-10 Nos Non-Divertable
5	Yazali-Mangio Road, (65.00 Km) SH: F/C, Culverts, R&B Wall, Sol, WBM, B/Topping i/c Bridges.	Centre - 90% State - 10%	281.99	142.60	424.59	242.36	182.23	82.25	S/Culvert-20 Nos & SBC-85.00 Km Non-Divertable
6	Construction of Rural Road from 20 Kr point on Ziro-Daporijo BRTF Road (New Both Village) to Chambang	Centre - 80% State - 20%	713.80		713.80		713.80	213.80	F/Cutting-1.00 Km, S/Cul (1 mtr span)-10 Nos S/Cul (3 mtr span)-8 Nos S/Cul (4 mtr span)-6 Nos & R&B Wall-400 mtr Non-Divertable

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
RURAL INFRASTRUCTURE DEVELOPMENT FUND (NABARD)

(Rs. in lakh)

Sl. No.	Name of the Scheme	Pattern of sharing Expenditure between Centre and State	Estimated Cost (State Share)			Cummulative Expenditure during 9th & 10th Plan period till March,2007	Balance Estimated Cost	Proposed Outlay 2007-2008	Remarks
			Original	Revised	Total				
1	2	3	5			14		17	19
7	Yangte-Tali Road								
a)	Yangte-Tali Road	Centre - 80% State - 20%	323.35		323.35	180.00	143.35	103.35	F/Cutting-4.00 Km & S/Culvert-4 Nos Non-Divertable
b)	Bridge over river Kamala at 33.00 km on Yangte-Tali Road	Centre - 80% State - 20%	41.87		41.87		41.87	16.85	Abutment completion & Materials management
c)	Bridge over river Tus at 21.00 km on Yangte Tali Road	Centre - 80% State - 20%	12.73		12.73		12.73	5.75	Abutment completion
8	Construction of Road from Dari to Chambang (40 Km) .	Centre - 80% State - 20%	683.40		683.40	38.00	645.40	245.00	F/Cutting-10.00 Km Non-Divertable
9	Construction of Road from Koloriang to Damin via Parsi parlo (40.00 Km)	Centre - 80% State - 20%	483.20		483.20	10.00	473.20	173.20	F/Cutting-6.00 Km & Liability clearance Non-Divertable
10	Construction of Garu to Gensi Road	Centre - 80% State - 20%	136.20		136.20		136.20	100.20	Non-Divertable
11	Bridge over river Kidi between Basar and Nyodu village in West Siang Distri	Centre - 80% State - 20%	69.80		69.80		69.80	19.80	Abutment-2 Nos Non-Divertable
12	Pasighat - Damroh - Mariyang road (87.00km)	Centre - 90% State - 10%	290.80		290.80	185.82	104.98	45.00	P/Drain-5.00 Km, S/Cul (1 mtr span)-8 Nos & S/Cul (1.5 mtr span)-5 Nos Non-Divertable

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
RURAL INFRASTRUCTURE DEVELOPMENT FUND (NABARD)

(Rs. in lakh)

Sl. No.	Name of the Scheme	Pattern of sharing Expenditure between Centre and State	Estimated Cost (State Share)			Cummulative Expenditure during 9th & 10th Plan period till March,2007	Balance Estimated Cost	Proposed Outlay 2007-2008	Remarks
			Original	Revised	Total				
1	2	3	5			14		17	19
13	Reconstruction of 207 mtr long Steel Suspension Bridge over River Siang at Nubo on road from 12 Km Point of Yingkiong-Along BRTF Road to Riga and Karko in Upper Siang District.	Centre - 80% State - 20%	383.32		383.32	20.00	363.32	163.30	W/Wall & A/Road-100% Non-Divertable
14	RCC Bridge over river Sissiri on Dambuk - Paglam Road in Lower Dibang Valley District (span 360 Mtr)	Centre - 80% State - 20%	550.08		550.08		550.08	220.00	Embankment-2.20 Km (84942 Cum) along with Boulder crated toe wall & embankment pitching with stone on both sides of river bank Non-Divertable
15	Hunli-Desali Road	Centre - 80% State - 20%	347.93		347.93		347.93	138.80	F/Cutting-6.00 Km Non-Divertable
16	Improvement of Nampong to Rima Putok Road in Changlang District	Centre - 80% State - 20%	133.31		133.31		133.31	63.30	Non-Divertable
17	Muktowa - Baraf Road (20.00 Km in Tirap District	Centre - 80% State - 20%	176.80		176.80		176.80	76.80	Widening-4.00 Km R&B Wall-120 mtr & S/Culvert (1 mtr span)-8 Nos Non-Divertable
18	Kanubari - Longding Road (52.80 Km) in Tirap District	Centre - 80% State - 20%	401.75		401.75		401.75	201.75	P/Drain-20.00 Km R&B Wall-300 mtr & B/Topping-10.00 Km Non-Divertable
Total under RIDF :			5708.44	142.60	5851.04	797.68	5053.36	2153.75	

**SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
OUTLAY AND EXPENDITURE OF RURAL INFRASTRUCTURE DEVELOPMENT FUND (NABARD) UNDER RIDF-XII**

(Financial figures in Rupees lakhs)

Serial number	Name of Scheme with sanction/ Revised sanction number and date (both to be mentioned)	Year of commencement of work	Estimated Cost		Target year of completion	Achievement during 2006-2007		Cumulative achievement upto Mar/2007		Balance Estimated Cost	Target 2007-2008		Remarks
			Original	Revised		Financial	Physical	Financial	Physical		Financial	Physical	
			State Share	State Share		State Share	State Share	State Share	State Share		State Share	State Share	
						Original							
1	2	3	4	5	6	7	8	9	10	11	12	13	14

NAME OF THE CIRCLE: RUPA

TAWANG DIVISION

7) RING ROAD AT ZEMITHUNG (10.80 KM) IN TAWANG DISTRICT

No. NB.SPD/1079(A)/RIDF-XII (ARUNACHAL PRADESH)/85 PSC/2006-2007 dated.03/08/2006	2006-07	205.41	03/10	Bitumen-25.04 MT Steel-18.50 MT	Bitumen-25.04 MT Steel-18.50 MT & F/Cutting-10.80 Km	205.41	85.40	S/Culvert-20 Nos & R&Bwall-300 mtr	Non-Divertable
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Total:		205.41	0.00	0.00	0.00	205.41	85.40		
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**SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008**

OUTLAY AND EXPENDITURE OF RURAL INFRASTRUCTURE DEVELOPMENT FUND (NABARD) UNDER RIDF-X

NAME OF CIRCLE : RUPA CIRCLE

(Financial figures in Rupees lakhs)

Serial number	Name of Scheme with sanction/ Revised sanction number and date (both to be mentioned)	Year of commencement of work	Estimated Cost		Target year of completion	Achievement during 2006-2007		Cummulative achievement upto Mar/2007		Balance Estimated Cost	Target 2007-2008		Remarks
			Original	Revised		Financial	Physical	Financial	Physical		Financial	Physical	
			State Share	State Share		State Share	State Share	State Share	State Share		State Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

BOMDILA DIVISION

4) DIRANG TAWANG BRO ROAD TO SANGTI-KHALIBOK ROAD JUNCTION VIA KHASSO (14.50 Km)

No. NB/SPD/RIDF-X(ARUNACHAL PRADESH)/71 PCS/2004-2005 dated 22-08-2004	04-05	169.34	03/10	49.50	1) Carpetting - 7.02 Km	121.50	1) WBM (III) - 9.80 km 2) Carpetting - 7.02 km 3) Re-carpetting - 1.82 km	47.84	47.85	B/T-2.72 Km & Steel Bridge-100%	Non-Divertable
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Total =		169.34	0.00		49.50		121.50		47.84	47.85	
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**SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
OUTLAY AND EXPENDITURE OF RURAL INFRASTRUCTURE DEVELOPMENT FUND (NABARD) UNDER RIDF-XII**

(Financial figures in Rupees lakhs)

Serial number	Name of Scheme with sanction/ Revised sanction number and date (both to be mentioned)	Year of commencement of work	Estimated Cost		Target year of completion	Achievement during 2006-2007		Cumulative achievement upto Mar/2007		Balance Estimated Cost	Target 2007-2008		Remarks
			Original	Revised		Financial	Physical	Financial	Physical		Financial	Physical	
			State Share	State Share		State Share		State Share			State Share		
						Original					Financial		
1	2	3	4	5	6	7	8	9	10	11	12	13	14

NAME OF THE CIRCLE: RUPA

BAMENG DIVISION

8) ROAD FROM SEPPA-CHAYANGTAJO TO BAMENG (15.00 KM) IN EAST KAMENG DISTRICT

No. NB.SPD/1076/RIDF-XII
(A.P.)/85 PSC 2006-07
Dtd.03/08/2006

2006-07

50.89

03/10

50.89

50.90 F/Cutting-3.50 Km

Non-Divertable

Total:	50.89	0.00	0.00	0.00	50.89	50.90
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SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
OUTLAY AND EXPENDITURE OF RURAL INFRASTRUCTURE DEVELOPMENT FUND (NABARD) UNDER RIDF-XII

(Financial figures in Rupees lakhs)

Serial number	Name of Scheme with sanction/ Revised sanction number and date (both to be mentioned)	Year of commencement of work	Estimated Cost		Target year of completion	Achievement during 2006-2007		Cumulative achievement upto Mar/2007		Balance Estimated Cost	Target 2007-2008		Remarks
			Original	Revised		Financial	Physical	Financial	Physical		Financial	Physical	
			State Share	State Share		State Share		State Share			State Share		
						Original		Share			Share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14

NAME OF THE CIRCLE: RUPA

SEPPA DIVISION

9) **ROAD FROM PWD I.B. TO BALI IN SELJOSA (14.60 KM) IN EAST KAMENG DISTRICT**

No. NB.SPD/1079(A)/RIDF-XII
(ARUNACHAL PRADESH)/85
PSC/2006-2007 dated.03/08/2006

2006-07 252.47 03/10

252.47 100.45 F/Cutting-4.60 Km &
S/Culvert-10 Nos

Non-Divertable

Total:			252.47	0.00		0.00		0.00		252.47	100.45	
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**SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008**

OUTLAY AND EXPENDITURE OF RURAL INFRASTRUCTURE DEVELOPMENT FUND (NABARD) UNDER RIDF-VI

NAME OF CIRCLE : NAHARLAGUN CIRCLE

(Financial figures in Rupees lakhs)

Serial number	Name of Scheme with sanction/ Revised sanction number and date (both to be mentioned)	Year of commencement of work	Estimated Cost		Target year of completion	Achievement during 2006-2007		Cummulative achievement upto Mar/2007		Balance Estimated Cost	Target 2007-2008		Remarks
			Original State Share	Revised State Share		Financial State Share	Physical	Financial State Share	Physical		Financial State Share	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

ZIRO DIVISION

1) YAZALI-MANGIO ROAD, (65.00 KM)

F/C, Culverts, R&B Wall, Sol, WBM, B/Topping i/c Bridges.	00-01	281.99	424.59	03/10	10.00	2% Completed	242.36	Formation Cutting- 27.00 Km	182.23	82.25	S/Culvert-20 Nos & SBC-85.00 Km	Non-Divertable
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NB. SPD/1694/RIDF-VI
(ARUNACHAL PRADESH)41
PSC/2000-01, Dtd. 09.02.2001.

Additional sanction received vide
No.NB/SPD/2332(A)/RIDF-VI
(ARUNACHAL PRADESH-CE/
2005-2006 dated 28-03-2006
for Rs.1425.95 lakhs as under
a) Loan - Rs.1283.35 lakhs
b) State Share - Rs.142.60 lakhs

Total =	281.99	424.59	10.00	242.36	182.23	82.25
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SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
OUTLAY AND EXPENDITURE OF RURAL INFRASTRUCTURE DEVELOPMENT FUND (NABARD) UNDER RIDF-XII

(Financial figures in Rupees lakhs)

Serial number	Name of Scheme with sanction/ Revised sanction number and date (both to be mentioned)	Year of commencement of work	Estimated Cost		Target year of completion	Achievement during 2006-2007		Cumulative achievement upto Mar/2007		Balance Estimated Cost	Target 2007-2008		Remarks
			Original	Revised		Financial	Physical	Financial	Physical		Financial	Physical	
			State Share	State Share		State Share	State Share	State Share	State Share		State Share	State Share	
						Original	Share				Financial	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

NAME OF THE CIRCLE: NAHARLAGUN

ZIRO DIVISION

10) C/O RURAL ROAD FROM 20 KM POINT ON ZIRO- DAPORIJO BRTF ROAD (NEW BOTH VILLAGE) TO CHAMBANG

No.NB.SPD/2164(A) RIDF-12 AP/ 83- PSC/2005-06 dtd 17-03-2006	2006-07	713.80		03/10				713.80	213.80	F/Cutting-1.00 Km S/Culvert (1 mtr span)-10 Nos S/Culvert (3 mtr span)-8 Nos S/Culvert (4 mtr span)-6 Nos R&B Wall-400 mtr	Non-Divertable
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Total:		713.80	0.00		0.00			713.80	213.80		
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**SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008**

OUTLAY AND EXPENDITURE OF RURAL INFRASTRUCTURE DEVELOPMENT FUND (NABARD) UNDER RIDF-IX

NAME OF CIRCLE : NAHARLAGUN CIRCLE

(Financial figures in Rupees lakhs)

Serial number	Name of Scheme with sanction/ Revised sanction number and date (both to be mentioned)	Year of commencement of work	Estimated Cost		Target year of completion	Achievement during 2006-2007		Cumulative achievement upto Mar/2007		Balance Estimated Cost	Target 2007-2008		Remarks
			Original	Revised		Financial	Physical	Financial	Physical		Financial	Physical	
			State Share	State Share		State Share	State Share	State Share	State Share		State Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

SANGRAM DIVISION

3) YANGTE TO TALI ROAD (45.456 KM)

a) C/o of road from Yangte to Tali	04-05	323.35	90.00	1) F/C - 18.32 km 2) RCC Culvert a. 1 mtr span - 1 no b. 3 mtr span - 1 no c. 4 mtr span - 1 no	180.00	1) F/C - 36.22 km 2) RCC Culvert a. 1 mtr span - 1 no b. 3 mtr span - 1 no c. 4 mtr span - 1 no	143.35	103.35	1) F/Cutting-4.00 Km & 2) S/Culvert-4 Nos	Non-Divertable
b) Bridge over river Kamala at 33.00 km on Yangte-Tali Road	04-05	41.87					41.87	16.85	Abutment completion & materials management	
c) Bridge over river Tus at 21.00 km on Yangte-Tali Road	04-05	12.73					12.73	5.75	Abutment completion	
No. : SPD/RIDF-IX(Arunachal Pradesh)/71PSC/2003-04, Dated 22/03/2004.										

Total =		377.95	0.00	90.00	180.00	197.95	125.95			
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SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
OUTLAY AND EXPENDITURE OF RURAL INFRASTRUCTURE DEVELOPMENT FUND (NABARD) UNDER RIDF-XI

(Financial figures in Rupees lakhs)

Serial number	Name of Scheme with sanction/ Revised sanction number and date (both to be mentioned)	Year of commencement of work	Estimated Cost		Target year of completion	Achievement during 2006-2007		Cumulative achievement upto Mar/2007		Balance Estimated Cost	Target 2007-2008		Remarks
			Original	Revised		Financial	Physical	Financial	Physical		Financial	Physical	
			State Share	State Share	State Share	State Share	State Share	State Share	State Share	State Share			
1	2	3	4	5	6	7	8	9	10	11	12	13	14

NAME OF THE CIRCLE: NAHARLAGUN

SANGRAM DIVISION5) **CONSTRUCTION OF ROAD FROM DARI TO CHAMBANG (40 KM)**

Formal Sanction Order Awaited 2005-06 683.00 03/10 38.00 F/Cutting-30.00 Km 645.00 245.00 F/Cutting-10.00 Km **Non-Divertable**

Intimation of Sanction conveyed by
NABARD vide No.NB.AR/602/RIDF
XI/2005-06 dated 22-11-2005

Total:			683.00	0.00		0.00		38.00		645.00	245.00		
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SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
OUTLAY AND EXPENDITURE OF RURAL INFRASTRUCTURE DEVELOPMENT FUND (NABARD) UNDER RIDF-XII

(Financial figures in Rupees lakhs)

Serial number	Name of Scheme with sanction/ Revised sanction number and date (both to be mentioned)	Year of commencement of work	Estimated Cost		Target year of completion	Achievement during 2006-2007		Cumulative achievement upto Mar/2007		Balance Estimated Cost	Target 2007-2008		Remarks
			Original	Revised		Financial	Physical	Financial	Physical		Financial	Physical	
			State Share	State Share		State Share	State Share	State Share	State Share		State Share	State Share	
					Original	Share	Share	Share	Share	Share			
1	2	3	4	5	6	7	8	9	10	11	12	13	14

NAME OF THE CIRCLE: NAHARLAGUN

SANGRAM DIVISION

11) C/O ROAD FROM KOLORIANG TO DAMIN VIA PARSIPARLO (40 Km)

No.NB.SPD/698 (A) RIDF-12 AP/ 84 PSC/2006-07 dtd 28-06-2006	2006-07	483.20		03/10	10.00 F/Cutting-20.00 km S&I-40.00 Km RCC slab culvert a) 1 mtr span-6 nos b) 3 m span-5 nos R&B Wall-1789.10 mtr Side Drain-	10.00 F/Cutting-20.00 km S&I-40.00 Km RCC slab culvert a) 1 mtr span-6 nos b) 3 m span-5 nos R&B Wall-1789.10 mtr Side Drain-2.00 Km	473.20	173.20 F/Cutting-6.00 Km & liability cleared	
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Non-Divertable

Total:		483.20	0.00		10.00	10.00		473.20	173.20	
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SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
OUTLAY AND EXPENDITURE OF RURAL INFRASTRUCTURE DEVELOPMENT FUND (NABARD) UNDER RIDF-XII

(Financial figures in Rupees lakhs)

Serial number	Name of Scheme with sanction/ Revised sanction number and date (both to be mentioned)	Year of commencement of work	Estimated Cost		Target year of completion	Achievement during 2006-2007		Cumulative achievement upto Mar/2007		Balance Estimated Cost	Target 2007-2008		Remarks
			Original	Revised		Financial	Physical	Financial	Physical		Financial	Physical	
			State Share	State Share		State Share		State Share			State Share		
						Original							
1	2	3	4	5	6	7	8	9	10	11	12	13	14

NAME OF THE CIRCLE: BASAR

BASAR DIVISION**12) C/O GARU TO GENSI ROAD (20.70 Km)**

No.NB.AR/373/SPD-3/SPD-3/ 2006-07 dated 05-07-2006	2006-07	136.20		03/10	F/Cutting-0.79 Km, Widening-2.00 km WBM-II-1.50 km WBM-III-1.50 km R/Wall-190 mtr S/Culverts a) 1 m span -9 nos b) 2 m span-2 nos CC Drain-0.120 km	F/Cutting-0.79 Km, Widening-2.46 km WBM-II-4.50 km WBM-III-4.50 km R/Wall-190 mtr S/Culverts a) 1 m span -16 nos b) 2 m span-2 nos c) 4 m span-1 no d) 6 m span-1 no CC Drain-0.620 km	136.20	100.20		
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Non-Divertable**13) BRIDGE OVER RIVER KIDI BETWEEN BASAR AND NYODU VILLAGE IN WEST SIANG DISTRICT**

No. NB/SPD/2453/RIDF-XII/AP/ PSC/06-07 Dtd.07-02-2007	2006-07	69.80		03/10		SSI & Design, F/C-0.830 Km, Widening-0.36 Km, Embankment-0.425 Km, S/Culvert 1 mtr span-2 nos S/Culvert 2 mtr span-3 nos R/Wall-77.00 mtr	69.80	19.80	Abutment-2 Nos	
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Non-Divertable

Total:		206.00	0.00		0.00		0.00	206.00	120.00	
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**SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008**

OUTLAY AND EXPENDITURE OF RURAL INFRASTRUCTURE DEVELOPMENT FUND (NABARD) UNDER RIDF-VII

(Financial figures in Rupees lakhs)

NAME OF CIRCLE : BOLENG CIRCLE

Serial number	Name of Scheme with sanction/ Revised sanction number and date (both to be mentioned)	Year of commencement of work	Estimated Cost		Target year of completion	Achievement during 2006-2007		Cumulative achievement upto Mar/2007		Balance Estimated Cost	Target 2007-2008		Remarks
			Original	Revised		Financial	Physical	Financial	Physical		Financial	Physical	
			State Share	State Share		State Share	State Share	State Share	State Share		State Share	State Share	
			Original	Share		Share	Share	Share	Share		Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

MARIYANG DIVISION

2) PASIGHAT-DAMROH-MARIYANG ROAD (87.00 KM).

E/Work, Culverts, Drain, Soling,
WBM, B/Topping, R&B Wall i/c
7 nos Bridges.

2002-03

290.80

03/10

52.00

1) Re-alignment along normal/
rocky stretch - 0.300 Km
2) Soling - 10.00 km
3) Metalling -
a) WBM-III - 6.00 km

185.82

1) RCC Slab Culverts
a) 1 m span - 168 Nos
b) 1.50 m span -9 Nos
c) 2 m span - 25 Nos
d) 2.50 m span - 1 No
e) 3 m span - 11 Nos
f) 4 m span - 2 Nos
g) 5 m span - 2 Nos
h) 6 m span - 6 Nos

104.98

45.00 P/Drain-5.00 Km,
S/Cul (1 mtr span)-8 Nos &
S/Cul (1.5 mtr span)-5 Nos

Non-Divertable

No. : NB.SPD/100/RIDF-VII
(ARUNACHAL PRADESH/55 PSC/
2002-2003, Dated. 11.04.2002.

TOTAL =	290.80	0.00	52.00	185.82	104.98	45.00
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SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
OUTLAY AND EXPENDITURE OF RURAL INFRASTRUCTURE DEVELOPMENT FUND (NABARD) UNDER RIDF-XI

(Financial figures in Rupees lakhs)

Serial number	Name of Scheme with sanction/ Revised sanction number and date (both to be mentioned)	Year of commencement of work	Estimated Cost		Target year of completion	Achievement during 2006-2007		Cummulative achievement upto Mar/2007		Balance Estimated Cost	Target 2007-2008		Remarks
			Original	Revised		Financial	Physical	Financial	Physical		Financial	Physical	
			State Share	State Share		State Share		State Share			State Share		
					Original	Share			Financial	Share			
1	2	3	4	5	6	7	8	9	10	11	12	13	14

NAME OF THE CIRCLE: BOLENG

YINGKIONG DIVISION**6) RECONSTRUCTION OF 207 M LONG STEEL SUSPENSION BRIDGE OVER RIVER SIANG AT NUBO ON ROAD FROM 12 KM POINT OF YINGKIONG-ALONG BRTF ROAD TO RIGA AND KARKO**

Formal Sanction Order No. 2005-06 383.32 20.00 Substructure in progress 20.00 Abutment & W/Wall 363.32 163.30 W/Wall & Approach Road-100% **Non-Divertable**
 SPWD/E-21/BLC/2004-05/2370
 Dtd.30/03/05

Intimation of Sanction conveyed by
 NABARD vide No.NB.AR/602/RIDF-
 XI/2005-06 dated 22-11-2005

Total:			383.32	0.00		20.00		20.00		363.32	163.30		
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SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
OUTLAY AND EXPENDITURE OF RURAL INFRASTRUCTURE DEVELOPMENT FUND (NABARD) UNDER RIDF-XII

(Financial figures in Rupees lakhs)

Serial number	Name of Scheme with sanction/ Revised sanction number and date (both to be mentioned)	Year of commencement of work	Estimated Cost		Target year of completion	Achievement during 2006-2007		Cumulative achievement upto Mar/2007		Balance Estimated Cost	Target 2007-2008		Remarks
			Original	Revised		Financial	Physical	Financial	Physical		Financial	Physical	
			State Share	State Share		State Share	State Share	State Share	State Share		State Share	State Share	
			Original	Original		Original	Original	Original	Original		Original	Original	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

NAME OF THE CIRCLE: TEZU

ROING DIVISION**14) RCC BRIDGE OVER RIVER SISSIRI ON DAMBUK - PAGLAM ROAD IN LOWER DIBANG VALLEY DISTRICT (SPAN 360 MTR)**

No. NB/SPD/2453(A)/RIDF-XII/ AP 86 PSC/06-07 Dtd. 07-02-07	2006-07	550.08		03/10				550.08	220.00	Embankment-2.20 Km (84942 Cum) along with Boulder crated toe wall & embankment pitching with stone on both sides of river bank	Non-Divertable
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15) HUNLI-DESALI ROAD

No. NB/SPD/2693/RIDF-XII/AP/ 90 PSC/06-07 Dtd. 28-03-07	2006-07	347.93		03/10				347.93	138.80	F/Cutting-6.00 Km	Non-Divertable
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Total:		898.01	0.00		0.00			898.01	358.80		
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SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
OUTLAY AND EXPENDITURE OF RURAL INFRASTRUCTURE DEVELOPMENT FUND (NABARD) UNDER RIDF-XII

(Financial figures in Rupees lakhs)

Serial number	Name of Scheme with sanction/ Revised sanction number and date (both to be mentioned)	Year of commencement of work	Estimated Cost		Target year of completion	Achievement during 2006-2007		Cumulative achievement upto Mar/2007		Balance Estimated Cost	Target 2007-2008		Remarks
			Original	Revised		Financial	Physical	Financial	Physical		Financial	Physical	
			State Share	State Share		State Share	State Share	State Share	State Share		State Share	State Share	
			Original	Original		Original	Original	Original	Original		Original		
1	2	3	4	5	6	7	8	9	10	11	12	13	14

NAME OF THE CIRCLE: JAIRAMPUR

JAIRAMPUR DIVISION**16 IMPROVEMENT OF NAMPONG TO RIMA PUTOK ROAD IN CHANGLANG DISTRICT**

No. NB/SPD/ PSC/06-07 Dtd.	/RIDF-XII/AP/	2006-07	133.31	03/10	133.31	63.30	Non-Divertable
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Total:	133.31	0.00	0.00	0.00	133.31	63.30	
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SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
OUTLAY AND EXPENDITURE OF RURAL INFRASTRUCTURE DEVELOPMENT FUND (NABARD) UNDER RIDF-XII

(Financial figures in Rupees lakhs)

Serial number	Name of Scheme with sanction/ Revised sanction number and date (both to be mentioned)	Year of commencement of work	Estimated Cost		Target year of completion	Achievement during 2006-2007		Cumulative achievement upto Mar/2007		Balance Estimated Cost	Target 2007-2008		Remarks
			Original State Share	Revised State Share		Financial State Share	Physical	Financial State Share	Physical		Financial State Share	Physical	
			Financial	Share									
1	2	3	4	5	6	7	8	9	10	11	12	13	14

NAME OF THE CIRCLE: JAIRAMPUR

KHONSA DIVISION17) **MUKTOWA - BARAF ROAD (20.00 KM) IN TIRAP DISTRICT**

No. NB.SPD/1079(A)/RIDF-XII
 (ARUNACHAL PRADESH)/85
 PSC/2006-2007 dated.03/08/2006

2006-07 176.80

176.80

76.80 Widening-4.00 Km
 R&B Wall-120 mtr &
 S/Cul (1 mtr span)-8 Nos

Non-Divertable**Total:****176.80****0.00****0.00****0.00****176.80****76.80**

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
OUTLAY AND EXPENDITURE OF RURAL INFRASTRUCTURE DEVELOPMENT FUND (NABARD) UNDER RIDF-XII

(Financial figures in Rupees lakhs)

Serial number	Name of Scheme with sanction/ Revised sanction number and date (both to be mentioned)	Year of commencement of work	Estimated Cost		Target year of completion	Achievement during 2006-2007		Cumulative achievement upto Mar/2007		Balance Estimated Cost	Target 2007-2008		Remarks
			Original	Revised		Financial	Physical	Financial	Physical		Financial	Physical	
			State Share	State Share		State Share	State Share	State Share	State Share		State Share	State Share	
					Original								
1	2	3	4	5	6	7	8	9	10	11	12	13	14

NAME OF THE CIRCLE: JAIRAMPUR

LONGDING DIVISION18) **KANUBARI - LONGDING ROAD (52.80 KM) IN TIRAP DISTRICT**

No. NB.SPD/1079(A)/RIDF-XII
 (ARUNACHAL PRADESH)/85
 PSC/2006-2007 dated.03/08/2006

2006-07

401.75

401.75

201.75 P/Drain-20.00 Km
 R&B Wall-300 mtr
 B/Topping-10.00 Km

Non-Divertable

Total:			401.75	0.00		0.00		0.00		401.75	201.75	
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