F.No. DNER/NLP/AP/70/2005
Government of India
Ministry of Development of North Eastern Region
Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi – 110 011
****

Dated: 06.12.2006

To

Shri K.K. Sharma
Commissioner (Planning),
Government of Arunachal Pradesh
Itanagar – 791 111
Fax: 0360-2212161

Subject: Administrative and financial approval for Central financial assistance under Non-lapsable Central Pool of Resources (NLCPR) towards the project, namely "Construction of Permanent Suspension Bridge over River Siyom at Paksing (Span 122.00 Mtr)", in Arunachal Pradesh.

Sir,

I directed to convey administrative and financial approval of Government of India to the amount of **Rs. 763.82 lakh** (90%) for the above project estimated cost **Rs. 763.82 lakh** as per detailed break up below.

Sl No.	Major component of work		Cost of each Component (Rs. in lakh)
1.	**Sub Structure**		
	a)	Sub-soil Investigation, Structural design & Drawing	12.40
	b)	Tower Foundation (Both side)	39.50
	c)	Anchor Block (Both side)	137.20
	d)	Protection slab for back stay cable for Paksing side	3.62
	e)	Protection Wall for Anchor Block	11.17
	f)	Extra cartage for lead beyond the distance specified in APSR'2005	35.84
		Sub Total	**239.73**
2.	**Super Structure**		
	a)	Manufacture & Supplying of all components for 1 No. single lane SBS of 122 mtr. Span (40 ft.)	262.92
	b)	Cartage of BSB components	11.77
	c)	Erection of BSB of span 400 ft.	34.65
	d)	Miscellaneous fasteners erection equipment etc.	1.71
	e)	Painting	0.31
	f)	Grouting of hold down bolts, rag-bolts	1.50
		Sub Total	**312.86**

3.	**River Training and Protection Work (170 mtr)**	40.90
4.	**Repair & Maintenance & Strengthening of FSB (122 mtr)**	5.08
5.	**Approach Road to Bridge**	143.00
	Total - A	**741.57**
	Add 3% contingencies on A	22.25
	Total	**763.82**

The 3% contingency charges amounting to **Rs. 22.25 lakh** shall be reimbursed against the actual contingent expenditure on production of documentary evidence, but shall not include expenditure on Daily Wages, Work Charges Establishment or any other staff component.

2. **The approval of Ministry of Development of North Eastern Regions (M/o DoNER) is subject to the following conditions:**

a. M/o DoNER will release only 90% of the project cost as Grant in installments to the State Government for implementation/ execution of the project. Balance 10% being loan component, would be authorized by the Ministry of Finance (Plan Finance Division I) to be raised by the State in consultation with Reserve Bank of India. In the case of the State being fiscally weak and not able to raise load component from the market, Ministry of Finance would make appropriate arrangement to raise the same and lend to the State.

b. The time frame for completion of the project is **36 months**. The date of this sanction letter would be reckoned as the date of start of the project. Target date of completion of the project would be **December 2009**. Time frame is to be followed strictly.

c. Immediately on receipt of this sanction letter, the State Government keeping in view the target date, would firm up the quarterly physical and financial targets and convey them **within one month** to this Ministry. Thereafter, quarterly report on the physical and financial program of the project shall be furnished to the M/o DoNER **within 10 days** of close of the quarter.

d. The project shall be implemented strictly in time and with the help of PERT and CPM.

e. The funds shall be utilized strictly for the purpose for which they are being sanctioned. No diversion of fund is allowed.

f. Any escalation towards cost of the project has to be borne by the State Government from their resources.

g. If the project is unduly delayed without sufficient valid reasons, it would remain open to M/o DoNER to adjust the entire amount so released against some other sanctioned project under NLCPR and close this project under NLCPR scheme.

h. The State Finance Department/Planning Department shall ensure transmission of the released amount to the Department / Implementing Agency concerned **within 30 days** from the date of release by the Government of India and submit certificate in this behalf within the prescribed time limit to Ministry of Development of North Eastern Region.

i. The State Government shall properly utilize funds and submit **Utilization Certificate** on prescribed proforma to Joint Secretary, Ministry of Development of North Eastern Region, Vigyan Bhavan Annexe, Maulana Azad road, New Delhi – 110011 within a **period of nine months** from the date of release. In case the funds are not utilized within the stipulated time, the Planning Department of the State Government should approach the Ministry of Development of North Eastern Region with sound reasoning for revalidation.

j. The State Government shall nominate a nodal officer for the project who would be responsible for time implementation of the sanctioned works, within the approved costs. The name and designation of the Nodal Officer with full address along with his contact telephone number would be communicated to the Ministry.

k. The State Government shall get the projects inspected on ground at least once in a quarter and submit physical progress report in prescribed proforma **within two weeks** after the close of the quarter of the year to Joint Secretary, Ministry of Development of North Eastern Region, Vigyan Bhawan Annexe, Maulana Azad road, New Delhi – 110 011.

3. It is requested that the State Government may send us the requirement of funds along with work plan during the financial year 2006-2007 to enable this Ministry to consider release of first installment for the project. The release of next and subsequent installments for the project would be governed by the specific clause mentioned in the NLCPR Guidelines date 07.07.2004.

4. The sanction issues with the concurrence of the Integrated Finance Division vide their D. No. F.2722/Fin-V/05 dated 05.12.2006.

Yours faithfully,

(P.R. Meshram)
Joint Director
Phone – 011-23015184
Fax: 011-23015360, 23022024

Copy to:

1. Chief Secretary, Government of Arunachal Pradesh, Itanagar.
2. Finance Secretary, Government of Arunachal Pradesh, Itanagar.
3. Commissioner, PWD, Government of Arunachal Pradesh, Itanagar.
4. Integrated Finance Division (Fin.V), Ministry of Home Affairs, New Delhi.

(P.R. Meshram)
Joint Director