

FINANCIAL STATUS OF ONGOING NEC SCHEMES

Sl. No	Name of Programme / Schemes	Sanction No & Date	Approved Cost			Upto date release break up			Year of releases	Schedule date of	Balance to be released		Name of Zone/Divn
			CS	SS	Total	Inst	CS	SS			CS	SS	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2004-05													
1	C/o Laimekuri Nari-Telam-Rema-Camp road (IS)	NEC/T/EFC/2003 Dated 23/08/04	7070.00	730.00	7800.00	1st	500.00		2004-05	31-03-2016	715.00	32.78	CZ-B/Nari
						2nd & 3rd	855.00		2005-06				
						4th & 5th	810.00		2006-07				
						6th & 7th	819.00		2007-08				
						8th	1000.00		2008-09				
						9th	1371.00		2009-10				
									2010-11				
									2011-12				
						10th	500.00		2012-13				
						11th	500.00		2014-15				
2006-07													
2	Construction and Improvement of Seppa- Chayangtajo Road (81.00 Km)	SPWD/W-12/98-99/388 Dtd. 27.03.07	8145.00	905.00	9050.00	1st	100.00		2006-07	31-03-2016	45.00	905.00	WZ/Chayangtajo
						2nd	200.00		2007-08				
						3rd	1500.00		2008-09				
						4th	1500.00		2009-10				
						5th	1400.00		2010-11				
						6th	2000.00		2011-12				
									2012-13				
						7th	1000.00		2013-14				
									2014-15				
						8th	400.00		2015-16				
						8100.00	0.00						
2009-10													
3	Longding-Nokajan Road.	NEC(T&C)/APPR OVAL/2009/10/18 Dtd.25/03/10	2714.40	301.60	3016.00	1st	600.00		2010-11	31-12-2015	614.40	66.00	EZ/Longding
						2nd	1500.00		2011-12				
									2012-13				
									2013-14				
									2014-15				
						2100.00	235.60						

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
2010-11													
4	C/o Tamen-Dollungmukh road (107.00 km), Lower Subansiri District in Arunachal Pradesh	NEC(T&C)/ APPROVAL/2010-11/25 Dtd.16/12/2010	12565.80	1396.20	13962.00	1st	3500.00		2010-11	31-03-2017	4865.80	1396.20	CZ-A/Ziro
									2011-12				
						2nd	2000.00		2012-13				
						3rd	1000.00		2013-14				
						4th	1200.00		2014-15				
							7700.00	0.00					
5	C/o Girls hostel & Teacher quarters at Borduria (SH: T-IV- 2 Nos, T- III- 10 Nos)	No. ED- 3/ Bldg./ NEC/424/ 2011-12, Dtd. 18/07/2011	388.80	43.20	432.00	1st			2011-12		288.80	43.20	EZ/Khonsa
						2nd			2012-13				
						3rd			2013-14				
									2014-15				
							100.00	0.00					
2015-16													
6	C/o Pakke-Seijosa-Itakhola Road.(70.00Km)	NEC(T&C)/Approval/2015-16/03 Dtd. 02/06/2015	14954.00	1662.00	16616.00	1st	1000.00		2015-16		13954	1662	WZ/Seppa
							1000.00	0.00					