



GOVERNMENT OF INDIA
MINISTRY OF SHIPPING, ROAD TRANSPORT & HIGHWAYS
(DEPARTMENT OF ROAD TRANSPORT & HIGHWAYS)

Transport Bhawan, 1, Parliament Street,
New Delhi - 110001

NH-12013/06/2009/Ar.P/SARDP-NE

Dated: 22nd May, 2009

To

The Commissioner & Special Secretary,
Public Works Department,
Government of Arunachal Pradesh,
Itanagar

(Job No.SARDP-NE/229/Ar.P/PWD/2009-10/ 125)

Subject: Forest Compensation for a length of 151.199 km and shifting of utilities like Electrical power lines etc. and water supply utilities in between Potin to Pangin sector of NH-229 in Arunachal Pradesh under Arunachal Pradesh Package of Roads and Highways

Ref No.: Letter No. CEAP(EZ)/WTC-37/TAHW/2008-09 dated 28.01.2009 from CE (EZ), Arunachal Pradesh PWD.

Sir,

I am directed to convey the administrative approval and technical & financial sanction of the President to the estimate for the work mentioned in the subject heading as per the following details, subject to the conditions stipulated herein and in the attached technical note.

(i)	Amount as indicated in the estimate sent by the Government of Assam	Rs. 5795.57 lakh
(ii)	Amount as modified in the Ministry	Rs. 4795.00 lakh
(iii)	Amount of technical approval	Rs. 4795.00 lakh
(iv)	Amount of financial sanction	Rs. 4795.00 lakh

(Rupees Forty-Seven Crore and Ninety Five Lakh only).

2. This sanction is further subject to the following condition: -

- (i) The work should be completed as per the targets indicated in paragraph 8 below and the stipulations made in the enclosed technical note.
- (ii) In accordance with the order contained in this Ministry's circular No.RW/NH-11026/2/99-US(D-I) dated 29.10.2001, which was issued in supper-session of earlier circular No.RW/NH-11026/2/99-US(D-I) dated 13.01.2000, if the cost of work exceeds 5% of the sanctioned amount, revised estimate be got sanctioned from the Ministry. Further, it may be ensured that the guidelines issued by this Ministry vide circular No.RW/NH-11024/3/99-US(D-I) dated 9.3.2000 regarding invitation of tenders for execution of works on National Highways and other centrally financed schemes relating to advertisements should be adhered to, depending on the requirements

3. On completion of 50% work, if the appraisal of the project shows that it will necessitate revision of the estimate based upon the physical completion of the project vis-à-vis financial expenditure, immediate action should be taken to submit the revised estimate, so as to ensure that the sanctioned revised estimate is available before necessity of incurring expenditure beyond permissible limits arises;

4. The expenditure during current financial year on this work as also on other sanctioned works should not exceed the allotment placed at the disposal of the State Government during the year, under the head mentioned in paragraph 6 below.

Contd.....2/-

5. The expenditure should be incurred consistent with the completion of finished road. The work programme shall be prepared accordingly by the Executive Agency.

6. The expenditure is debitable to the Major Head '5054' Capital Outlay on Roads & Bridges (Major Head), 01-National Highways; 01.337-Road works (Minor Head); 02 – Special Accelerated Road Development Programme in North Eastern Areas; 02.00.53 – Major Works corresponding Demand No. '87', Ministry of Shipping, Road Transport & Highways, Department of Road Transport & Highways for the current financial year 2009-10.

7. Quarterly progress reports in the stipulated proforma should be sent to this Ministry till the work is completed. On completion of the work, project completion report shall also be submitted in the prescribed proforma.

8. The following physical and financial targets shall be adhered to:

Finance Year	Cumulative progress	
	Physical(%)	Financial (Rs. In Lakh)
2009-10	100	4795.00

9. This sanction issues with the concurrence of Finance Division vide their U.O.No.125/TF-II/2009 dated 08.05.2009 .

Yours faithfully,

Encl. : As above

Sd/
(K.R. Gatti)

Under Secretary to the Government of India

Copy with a copy of the technical note forwarded to: -

1. The Chief Engineer (NH), PWD, Arunachal Pradesh, Itanagar-791111
2. The Regional Officer, Ministry of Shipping, Road Transport & Highways (Department of Road Transport & Highways), Rajgarh Road, Guwahati – 781 003
3. The Accountant General, Assam, Guwahati.
4. The Pay and Accounts Officer, M/o Shipping, Road Transport & Highways (Department of Road Transport and Highways), Jam Nagar House, IDA Building, New Delhi.
5. The Regional Pay and Accounts Officer (NH), M/o Shipping, Road Transport & Highways (Department of Road Transport & Highways), Hrishikeshayan, Hriday Ranjan Path, 6th Byelane (W), R.G. Baruah Road, Guwahati – 781 003.
6. The Principal Director of Audit, Economic & Services Ministries, A.G.C.R. Building, New Delhi – 02,
7. The Director (NE-II), Ministry of Home Affairs, NE Division, North Block, New Delhi w.r.t. MHA ID No. 1/15/05-NEDC dated 25.09.2006 for news letter.

Sd/
(K.R. Gatti)

Under Secretary to the Government of India

Copy with enclosures also forwarded to:-

CE(P-10)/SE(P-10)/EE(P-10)-3/SE(PL)/SE(Mon)/W&A Section/Finance Wing (TF-II) Section / Guard File.

Sd/
(A.K.. Ranjan)
Section Officer

Sl. No	Particulars	Amount (Rs.in lakh)
(i)	Forest compensation	1501.29
(ii)	Shifting of Electrical Power lines, etc.	2554.57
(iii)	Shifting of Water Supply utilities	739.06
	Total cost for Pre-construction activities	4794.92
		Say Rs.4795 lakh

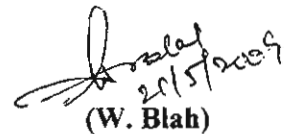
3. Rates

- 3.1 The rates adopted in the estimate is as per the rates obtained by PWD from the respective agencies. State PWD shall ensure that the amount is spent only on the actual area of land to be acquired and on those items which are required for the work.

4 Targets for the work:

The following physical and financial cumulative targets should be achieved depending upon the availability of funds.

Year of Phasing	Physical Phasing %	Financial progress (Rs. In lakh)
2009-10	100	4795.00


20/5/2009

(W. Blah)
Executive Engineer
For Director General (Road Development)