



GOVERNMENT OF ARUNACHAL PRADESH PUBLIC WORKS DEPARTMENT



BUDGET ESTIMATE 2019-20

OFFICE OF THE CHIEF ENGINEER SID&P, PWD, AP, ITANAGAR

Chief Engineer (SID&P)
PWD, A.P.
Itanagar

Joint Director (Planning)
Govt. of Arunachal Pradesh
Itanagar



BUDGET ESTIMATE 2019-20

ANNEXURE-II

(Rs. in Lakh)

Sl.No.	Head of Development	Actual 2017-18	2018-19		Budget Estimate 2019-20	Page No.
			Budget Estimate	Revised Estimate		
1	2	3	4	5	6	7
A	Development Activities					
I	On-going Schemes					
i)	5054 [Roads & Bridges]		9445.00	7680.85	14064.05	3-19
ii)	4059 [Public Works]		1491.00	1446.00	2335.00	20-22
iii)	4216 [Housing]		416.01	416.01	858.18	23-24
	Sub-Total [I]	0.00	11352.01	9542.86	17257.23	
II	New Schemes					
i)	5054 [Roads & Bridges]				-	
ii)	4059 [Public Works]				-	
iii)	4216 [Housing]				-	
	Sub-Total [II]	0	0.00	0	0.00	
III	Committed liabilities					
i)	Stipend					
ii)	Procurement of text books					
iii)	Procurement of medicines					
iv)	Grant-in-aid to VOs/NGOs					
v)	Others (to be specified)					
	Sub-Total [III]	0.00	0.00	0.00	0.00	
IV	Maintenance of Assets					
i)	Roads & Bridges	-	3996.15	3996.15	3,394.08	25-27
ii)	Public Works	-	1188.09	1188.09	1560.00	28-29
iii)	Housing	-	1360.00	1360.00	2085.50	29
iv)	Others (to be specified)	-	-	-	-	
	Sub-Total [IV]	0.00	6544.24	6544.24	7039.58	
V	Carry forward liabilities of previous year (Normal Development Activities/SADA)					
i)	5054 [Roads & Bridges]	6077.32	12979.67	12958.67	14071.11	30-45
ii)	4059 [Public Works]	2137.56	3346.88	3438.59	5489.55	46-48
iii)	4216 [Housing]	547.78	1855.34	1864.84	1142.53	49-50
	Sub-Total [V]	8762.66	18181.89	18262.10	20703.19	
	Total [A]	8762.66	36078.14	34349.20	45000.00	

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BUDGET ESTIMATE 2019-20

ANNEXURE-II

Sl.No.	Head of Development	Actual 2017-18	2018-19		Budget Estimate 2019-20	Page No.
			Budget Estimate	Revised Estimate		
B	Budget Announcement					
i)	5054 [Roads & Bridges]		14600.00	14900.00	27421.00	51-52
ii)	4059 [Public Works]		3600.00	2350.00	15095.00	53-54
iii)	4216 [Housing]		-	-	-	
	Total [B]	0.00	18200.00	17250.00	42516.00	
C	Centrally Sponsored Schemes					
i)	CRF	6629.88	13702.02	10479.00	20000.00	55-61
	Total [C]	6629.88	13702.02	10479.00	20000.00	
	Grand Total [A+B+C]	15392.54	67980.16	62078.20	107516.00	

(Rs. in Lakh)

Joint Director (Planning)
Govt. of Arunachal Pradesh
Itanagar

Chief Engineer (SID&P)
PWD, A.P.
Itanagar



BUDGET ESTIMATE 2019-20
OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

ANNEXURE-II(A)

5054 | Roads & Bridges

(Rs. In lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cumulative Expenditure upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
					2019-20	2020-21	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12
1	Improvement of pavements, drainage, cross drainage and earth retaining structures on various roads under Lumla PWD Division.	Tawang, Lumla	400.00	140.00	260.00			100%	31-03-2020		
2	Improvement of pavements, drainage, cross drainage and earth retaining structures on various roads under Tawang PWD Division.	Tawang	400.00	66.00	334.00			100%	31-03-2020		
3	Improvement of pavements, drainage, cross drainage and earth retaining structures on various roads under Jang PWD Division.	Tawang, Mukto	200.00	0.00	200.00			100%	31-03-2020		
4	C/o Rho-Teng Kelling road.	Tawang, Mukto	350.00	0.00	350.00			100%	31-03-2020		
5	Improvement of pavements, drainage, cross drainage and earth retaining structures on various roads under Dirang PWD Division.	Dirang	200.00	70.00	130.00			100%	31-03-2020		
6	C/o Gacham-Morshing & Gorbow-Dikshi road(Sh:- R/wall, B/wall & culvert).	West Kameng, Kalaktang	120.00	0.00	120.00			100%	31-03-2020		
7	C/o retaining wall, breast wall, culverts and one layer soilng of Rupa-Brokpblang road.	West Kameng, Kalaktang	150.00	0.00	150.00			100%	31-03-2020		
8	C/o Periphery road at Shergaon (Sh:- Culvert, side drain & providing one layer of GSB).	West Kameng, Shergaon	80.00	15.54	64.46			100%	31-03-2020		
9	Improvement of pavements, drainage, cross drainage and earth retaining structures on various roads under Thrizino-Buragaon AC under Bomdila PWD Division.	Thrizino-Buragaon	200.00	70.00	130.00			100%	31-03-2020		
10	Improvement of pavements, drainage, cross drainage and earth retaining structures on various roads under Bomdila-Naifa AC under Bomdila PWD Division.	Bomdila-Naifa	400.00	140.00	260.00			100%	31-03-2020		
11	C/o Road from Bameng-Lada to Lengri Rieng. (4.50 Km).	East Kameng, Bameng	300.00	0.00	300.00			100%	31-03-2020		
12	C/o Road from Rangtewa to Longcho Morang under Bameng Constituency (3 Km).	East Kameng, Bameng	200.00	0.00	200.00			100%	31-03-2020		
13	C/o Approach road from Veinery Colony to Polytechnic College (Sh:- Formation Cutting).	East Kameng, Chayangtajo	10.00	0.00	10.00			100%	31-03-2020		
14	C/o Cross drainage structure on approach road to Govt. ME School Nari Camp (Culvert -2 mtr span - 1 No).	East Kameng, Chayangtajo	10.00	0.00	10.00			100%	31-03-2020		
15	C/o Protection wall at Waii Nallah at Nari Camp.	East Kameng, Chayangtajo	10.00	0.00	10.00			100%	31-03-2020		
16	C/o Retaining wall at Kotte Camp to protect Medical Sub-centre.	East Kameng, Chayangtajo	10.00	0.00	10.00			100%	31-03-2020		

BUDGET ESTIMATE 2019-20

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES



5054 [Roads & Bridges]

(Rs. in lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cumulative Expenditure upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
					2019-20	2020-21	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12
17	C/o Approach road from PMGSY Road to Yanglo Middle School.	East Kameng, Chayangtajo	10.00	0.00	10.00			100%	31-03-2020		
18	C/o Retaining wall at Charwa Colony, New Seppa	East Kameng, Seppa	10.00	0.00	10.00			100%	31-03-2020		
19	C/o Protection wall at Police Colony, Ty-III at Seppa.	East Kameng, Seppa	5.00	0.00	5.00			100%	31-03-2020		
20	C/o Retaining/Protection wall at Kampu Myorang under way to C/Tajo road 4 km.	East Kameng, Seppa	15.00	0.00	15.00			100%	31-03-2020		
21	C/o Approach road from Trans-Arunachal Highway to Medical Sub-Centre at Lower Pompoli in East Kameng District.	East Kameng, Seppa	40.00	0.00	40.00			100%	31-03-2020		
22	C/o RCC Compound wall at IB, Seppa.	East Kameng, Seppa	10.00	0.00	10.00			100%	31-03-2020		
23	C/o Protection wall at Type-III Colony, Seppa	East Kameng, Seppa	10.00	0.00	10.00			100%	31-03-2020		
24	C/o Protection wall at Takarpu colony near Hite Residence, Seppa.	East Kameng, Seppa	10.00	0.00	10.00			100%	31-03-2020		
25	C/o Foot Suspension Bridge over river Kajung at Kajung village. Span-60 mtr.	East Kameng, Seppa	50.00	0.00	50.00			100%	31-03-2020		
26	C/o Approach & Ring road around Lundung village.	East Kameng, Lundung	100.00	0.00	100.00			100%	31-03-2020		
27	C/o protection wall at Mandir nallah near EMRS School, Bana.	East Kameng, Bana	30.00	0.00	30.00			100%	31-03-2020		
28	C/o protection wall near PWD IB, at Pachi Tado nallah.	East Kameng, Pachi	30.00	0.00	30.00			100%	31-03-2020		
29	C/o protection wall at Mix colony, Bana.	East Kameng, Bana	30.00	0.00	30.00			100%	31-03-2020		
30	C/o Internal road in RK Mission School, Lundung.	East Kameng, Lundung	75.00	0.00	75.00			100%	31-03-2020		
31	C/o WRFSB over Kameng river in between Mebuwa and CO HQ, Pakoti (Span-140.0m).	East Kameng, Pakoti	100.00	0.00	100.00			100%	31-03-2020		
32	C/o R/wall at Leryitung at New Seppa.	East Kameng, New Seppa	25.00	0.00	25.00			100%	31-03-2020		
33	C/o R/wall near Govt. Higher Secondary school, Bana.	East Kameng, Bana	20.00	0.00	20.00			100%	31-03-2020		
34	Special renovation of WRFSB in between Mebuwa and Pakoti village.	East Kameng, Seppa	20.00	0.00	20.00			100%	31-03-2020		

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OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES



5054 [Roads & Bridges]

(Rs. In lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cumulative Expenditure upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
					2019-20	2020-21	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12
35	Special renovation of WFRSB Tanne over Kameng River at Champing village.	East Kameng, Seppa	15.00	0.00	15.00			100%	31-03-2020		
36	C/o protection wall at Lelling WRSB site.	East Kameng, Lelling	10.00	0.00	10.00			100%	31-03-2020		
37	Land development work at Sarok Festival Ground, Bana.	East Kameng, Bana	15.00	0.00	15.00			100%	31-03-2020		
38	C/o Helipad ground at Debeyar CO Hq. at Nere.	East Kameng, Seppa	20.00	0.00	20.00			100%	31-03-2020		
39	C/o protection wall on New Seppa road near St. Joseph School, New Seppa.	East Kameng, New Seppa	10.00	0.00	10.00			100%	31-03-2020		
40	C/o Retaining wall at Niti Darlong Nallah to Protect the Land and Road at Seijosa.	East Kameng, Pakke-Kessang	50.00	0.00	50.00			100%	31-03-2020		
41	C/o Upgradation of football ground at Niti Darlong, Seijosa.	East Kameng, Pakke-Kessang	15.00	0.00	15.00			100%	31-03-2020		
42	C/o Boundary wall at Parmamanda Vidhyalaya, Pakke Kessang.	East Kameng, Pakke-Kessang	40.00	0.00	40.00			100%	31-03-2020		
43	C/o Retaining wall at Lower Papu-II to protect soil erosion from Pachin river & 100 mtrs upward foot suspension bridge.	East Kameng, Pakke-Kessang	20.00	0.00	20.00			100%	31-03-2020		
44	C/o Approach road from NH-13 to Jala Tempa (Veo Village) (1.20 Km).	East Kameng, Pakke-Kessang	15.00	0.00	15.00			100%	31-03-2020		
45	C/o R/wall for protection of Old ALC Line at Pakke Kessang.	East Kameng, Pakke-Kessang	5.00	0.00	5.00			100%	31-03-2020		
46	C/o Approach road from Lalum point to Gunite (2 Km)	East Kameng, Pakke-Kessang	15.00	0.00	15.00			100%	31-03-2020		
47	C/o Wire rope suspension hanging bridge between Taoso and Konia village in Pakke Kessang.	East Kameng, Pakke-Kessang	10.00	0.00	10.00			100%	31-03-2020		
48	C/o embankment for road in Disising Passo area.	East Kameng, Pakke-Kessang	100.00	0.00	100.00			100%	31-03-2020		
49	C/o Approach Road from Shiva Mandir to Modirijo (6th mile Imanagar).	Imanagar	150.00	0.00	150.00			100%	31-03-2020		
50	C/o R/Wall near Police check Post at Niti Vihar.	Imanagar	200.00	0.00	200.00			100%	31-03-2020		
51	C/o RCC Protection wall near Suspension Bridge at Lower Papuli village at Naharlagun.	Naharlagun	70.00	0.00	70.00			100%	31-03-2020		
52	C/o Protection wall & Garage at Bunglow No. 12.	Imanagar	30.00	0.00	30.00			100%	31-03-2020		
53	C/o Boundary wall & RCC Drain at Borum village near Railway Station.	Naharlagun	20.00	0.00	20.00			100%	31-03-2020		

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5054 [Roads & Bridges]



(Rs. In lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cumu. Expendi upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
54	Protection work at Nyorch stream in Papum Pare District.	Naharlagun	40.00	0.00	40.00			100%	31-03-2020		
55	C/o retaining wall at Don Bosco College culvert.	Itanagar	10.00	0.00	10.00			100%	31-03-2020		
56	Renewal of road from Jully road to IIRBN via Don Bosco.	Itanagar	30.00	0.00	30.00			100%	31-03-2020		
57	C/o Road from Sangdupota to Ompuli Village (SH: F/C 1.00 Km)	Papum Pare, Sangdupota	100.00	0.00	100.00			100%	31-03-2020		
58	Improvement of approach road to RGU Complex (SH: Shoulder, Protection work & 25 mtr R/Wall).	Papum Pare, RGU	60.00	0.00	60.00			100%	31-03-2020		
59	C/o Box culvert on approach road to JNV Gumto (SH: Box culvert 1 No & R/Wall 22 m).	Papum Pare, Gumto	45.00	0.00	45.00			100%	31-03-2020		
60	C/o retaining wall at Bat Village on Itanagar-Jole Road. (SH: R/Wall 33.00 mtr Length).	Papum Pare, Bat	50.00	0.00	50.00			100%	31-03-2020		
61	C/o Road from Sher to Bunchi-Bumte (SH: S&I 30.00 Km)	Papum Pare, Bunchi-Bumte	30.00	0.00	30.00			100%	31-03-2020		
62	C/o Approach road to Kakoi IB.	Papum Pare, Kakoi	50.00	0.00	50.00			100%	31-03-2020		
63	C/o 6 Mtr Span Culvert at Balijan on Jole-Balijan Road.	Papum Pare, Balijan	25.00	0.00	25.00			100%	31-03-2020		
64	C/o Protection wall for ITI at Tani Happa.	Papum Pare, Sagalee	40.00	0.00	40.00			100%	31-03-2020		
65	C/o Retaining wall (25 mtr) near Govt. Hr. Sec. School Sagalee at Dapo Colony.	Papum Pare, Sagalee	10.00	0.00	10.00			100%	31-03-2020		
66	C/o Protection wall to protect Circuit House at Sagalee.	Papum Pare, Sagalee	20.00	0.00	20.00			100%	31-03-2020		
67	C/o R/Wall & B/wall near PWD IB. at Mengio.	Papum Pare, Sagalee	10.00	0.00	10.00			100%	31-03-2020		
68	C/o Boulder crated wall to protect Panior Steel bridge near Sakiang.	Papum Pare, Sagalee	25.00	0.00	25.00			100%	31-03-2020		
69	C/o Retaining wall on Ngudang-Joha road at 1.50 Km.	Papum Pare, Sagalee	20.00	0.00	20.00			100%	31-03-2020		
70	C/o Storm water drain and protection work near Hospital at Sagalee.	Papum Pare, Sagalee	15.00	0.00	15.00			100%	31-03-2020		
71	C/O Link road from Billo to Bemh Nalyam.	Lower Subansiri, Yachuli	50.00	15.00	35.00			100%	31-03-2020		
72	C/o Approach Road from NH-229 to Govt. Primary School at Bill village.	Lower Subansiri, Yachuli	10.00	3.00	7.00			100%	31-03-2020		

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OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES



5054 [Roads & Bridges]

(Rs. In lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cumulative Expenditure upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
					2019-20	2020-21	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12
73	C/O Link road from Potin-Ziro road to Parmar village(Peli Happa).	Lower Subansiri, Yachuli	20.00	6.00	14.00			100%	31-03-2020		
74	C/O link road from Pitapool - Toru road to Hou Happa.	Lower Subansiri, Yachuli	25.00	8.00	17.00			100%	31-03-2020		
75	C/o Welcome Gate of Western Commissioner at Yachuli.	Lower Subansiri, Yachuli	20.00	6.00	14.00			100%	31-03-2020		
76	C/o road from Serie sea to Toju Lwpmq (2.00km).	Lower Subansiri, Yachuli	10.00	3.00	7.00			100%	31-03-2020		
77	C/O road from Shally to Libia under Pistana circle (7.00km).	Lower Subansiri, Yachuli	10.00	3.00	7.00			100%	31-03-2020		
78	C/O road from Nyobiber to Pakh river under Pistana(3.00km).	Lower Subansiri, Yachuli	10.00	3.00	7.00			100%	31-03-2020		
79	C/O CC Pavement of Pistana Township road (300.00 mtr.)	Lower Subansiri, Yachuli	50.00	15.00	35.00			100%	31-03-2020		
80	C/O CC Pavement Road in an around Yachuli Civil Circle P.W.D, A.P. (200.00 Mtr).	Lower Subansiri, Yachuli	50.00	15.00	35.00			100%	31-03-2020		
81	C/o CC Pavement road from BRTF road to Nanchi Putu Via Church Compound at Bem Village.	Lower Subansiri, Yachuli	10.00	3.00	7.00			100%	31-03-2020		
82	Upgradation of road from Abotani club road to post office road via meat market near old Gandhi market , Hapoli 0.250km (Sh: CC Pavement and side drain).	Lower Subansiri, Ziro-Hapoli	70.00	0.60	69.40			100%	31-03-2020		
83	Extension of SP colony Road at Hapoli (SH;-Toe wall, WBM-I, II, III & carpeting- 300mtr.)	Lower Subansiri, Ziro-Hapoli	30.00	0.30	29.70			100%	31-03-2020		
84	Improvement of Hapoli Township road (SH:-Bituminous carpeting over CC pavement).	Lower Subansiri, Ziro-Hapoli	200.00	1.05	198.95			100%	31-03-2020		
85	Improvement of Tukung to Salyoga Tale Valley road - 3 km (SH: Widening & WBM-I).	Lower Subansiri, Ziro-Hapoli	70.00	0.60	69.40			100%	31-03-2020		
86	C/o CC Drain at Industry Boundary, Sallang & Bank colony, Ziro.	Lower Subansiri, Ziro-Hapoli	40.00	0.60	39.40			100%	31-03-2020		
87	C/o Road Form Tatan Charan to Byapin under Ziro Division.	Lower Subansiri, Ziro-Hapoli	30.00	0.30	29.70			100%	31-03-2020		
88	Improvement of Medical Colony Road 200.00 mtr. at Hapoli.	Lower Subansiri, Ziro-Hapoli	50.00	0.60	49.40			100%	31-03-2020		
89	C/o Road from Sirin Pakhu to Gano Village 0.6 Km. SH:- WBM-I, II & III, Culvert 3.00 mtr).	Lower Subansiri, Ziro-Hapoli	60.00	0.60	59.40			100%	31-03-2020		

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OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES



5054 [Roads & Bridges]

(Rs. In lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cumulative Expenditure upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
					2019-20	2020-21	2021-22				
1					6	7	8	9	10	11	12
90	C/o PMGSY Road to Akang Sibeey 300.00 mtr. Pareani, Hapoli.	Lower Subansiri, Ziro-Hapoli	30.00	0.63	29.37			100%	31-03-2020		
91	C/o Link road from BRO Road to Govt. Primary School Pagu (1.00 km) under Palin Circle, Kra Daadi Distt.	Kra- Daadi, Palin	50.00	0.00	50.00			100%	31-03-2020		
92	C/o CC drain & Culvert from Yangie to Jage approach road (1.30 Km) Kra Daadi Distt.	Kra- Daadi, Yangie	50.00	0.00	50.00			100%	31-03-2020		
93	C/o Approach road from BRTF road to Office of the Assistant Engineer Electrical Sub Division Palin (1.00 Km)	Kra- Daadi, Palin	40.00	0.00	40.00			100%	31-03-2020		
94	C/o CC Pavement of Palin Township road (300.00 mtr.)	Kra- Daadi, Palin	40.00	0.00	40.00			100%	31-03-2020		
95	C/o foot suspension bridge over river Papum in between Sango and Bua.	Kra- Daadi, Palin	20.00	0.00	20.00			100%	31-03-2020		
96	C/o Porter Track from Sango to Pipsorang HQ.	Kra- Daadi, Pipsorang	40.00	0.00	40.00			100%	31-03-2020		
97	C/o Road from Tushu river to Nankioyar.	Kra- Daadi, Nankior	50.00	0.00	50.00			100%	31-03-2020		
98	C/o CC footpath from Rupi to Govt. ME School Rupi.	Kra- Daadi, Rupi	30.00	0.40	29.60			100%	31-03-2020		
99	C/o CC footpath from KGBV School, Tali to Loa Football ground under Tali Circle.	Kra- Daadi, Tali	30.00	0.40	29.60			100%	31-03-2020		
100	C/o CC footpath from Tungmar-I to Tungmar-II under Tungmar village under Tali Circle.	Kra- Daadi, Tali	30.00	0.00	30.00			100%	31-03-2020		
101	C/o suspension bridge over river Tush in between Barra camp to Dogha village under Tali Circle.	Kra- Daadi, Tali	30.00	0.40	29.60			100%	31-03-2020		
102	C/o Suspension Hanging bridge over Tachuk river between sangio and Parsiparlo Circle HQ.	Kra- Daadi, Parsiparlo	30.00	0.00	30.00			100%	31-03-2020		
103	C/o Suspension hanging bridge over Midang river between Sangio and Parsiparlo Circle HQ.	Kra- Daadi, Parsiparlo	30.00	0.40	29.60			100%	31-03-2020		
104	C/o Drain & Breast Wall on road from Sangram to Nyapin (Ch.14.0 km-24.00 Km.)	Kurung Kumey, Sangram-Nyapin	100.00	35.00	65.00			100%	31-03-2020		
105	C/o Approach road from PMGYS Road to Tabiang village, Nyapin.	Kurung Kumey, Sangram-Nyapin	200.00	0.00	200.00			100%	31-03-2020		
106	Re-carpeting of Sangram township road.	Kurung Kumey, Sangram-Nyapin	50.00	20.00	30.00			100%	31-03-2020		
107	C/o CC Pavement approach road from RWD road to Langdo colony at Nyapin.	Kurung Kumey, Sangram-Nyapin	50.00	20.00	30.00			100%	31-03-2020		
108	C/o approach road to Lutum colony Nyapin.	Kurung Kumey, Sangram-Nyapin	50.00	20.00	30.00			100%	31-03-2020		

BUDGET ESTIMATE 2019-20
OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES



Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cumulative Expenditure upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
					2019-20	2020-21	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12
109	C/o approach road from Parsi Parlo Town to Helipad ground.	Kurung Kumey, Sangram-Nyapin	50.00	20.00	30.00			100%	31-03-2020		
110	C/o Road from PWD road to Hiya Baptist Church colony.	Kurung Kumey, Sangram-Nyapin	30.00	21.00	9.00			100%	31-03-2020		
111	C/o Protection work an approach road to Nyop-Nyoya under Sangram town.	Kurung Kumey, Sangram-Nyapin	30.00	21.00	9.00			100%	31-03-2020		
112	C/o ring road of Koloriang township(Ph-I).	Kurung Kumey, Koloriang	100.00	21.00	79.00			100%	31-03-2020		
113	C/o approach road from BRTF road to Tayang.	Kurung Kumey, Koloriang	100.00	21.00	79.00			100%	31-03-2020		
114	C/o Approach road from Lechila to Helipad Ground Sarti.	Kurung Kumey, Koloriang	100.00	21.00	79.00			100%	31-03-2020		
115	C/o Approach road from Parsiparlo Town to Helipad Ground.	Kurung Kumey, Koloriang	100.00	21.00	79.00			100%	31-03-2020		
116	C/o Approach road from BRTF road to Damin Town(Ph-I).	Kurung Kumey, Koloriang	100.00	21.00	79.00			100%	31-03-2020		
117	C/o Approach road from Parsiparlo Town to Bampung Hima Village.	Kurung Kumey, Koloriang	50.00	20.00	30.00			100%	31-03-2020		
118	C/o approach road from PMGSY road to Kele.	Kurung Kumey, Koloriang	30.00	21.00	9.00			100%	31-03-2020		
119	C/o CC Foot Path at Govt. Primary School at Rava Village.	Upper Subansiri, Nacho	20.00	4.00	16.00			100%	31-03-2020		
120	C/o CC Foot Path at Zing Muri village.	Upper Subansiri, Nacho	10.00	1.00	9.00			100%	31-03-2020		
121	C/o CC Foot Path from Eru Primary School to Health Centre.	Upper Subansiri, Nacho	20.00	4.00	16.00			100%	31-03-2020		
122	C/o CC Drain at Lower Limeking.	Upper Subansiri, Nacho	20.00	3.50	16.50			100%	31-03-2020		
123	C/o CC Foot Path at Gere Colony Nacho Hq.	Upper Subansiri, Nacho	15.00	4.50	10.50			100%	31-03-2020		
124	C/o CC Foot Path from PWD Road to BRTF Pakring Village.	Upper Subansiri, Nacho	15.00	5.00	10.00			100%	31-03-2020		
125	C/o CC Drain at Limeking Township.	Upper Subansiri, Nacho	20.00	4.00	16.00			100%	31-03-2020		
126	C/o CC step from BRTF Road to Riaku village under Siyum Circle.	Upper Subansiri, Nacho	10.00	1.00	9.00			100%	31-03-2020		

(Rs. In lakh)

BUDGET ESTIMATE 2019-20
OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

5054 | Roads & Bridges |



(Rs. In lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cumulative Expenditure upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
					2019-20	2020-21	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12
127	C/O FSB at Nilo village (100.00 Mtrs)	Upper Subansiri, Nacho	20.00	3.00	17.00			100%	31-03-2020		
128	C/o FSB over Korit River between Mosing and Chokar village (50 Mtr Span)	Upper Subansiri, Nacho	10.00	1.50	8.50			100%	31-03-2020		
129	C/o FSB over Korit River Between Dingsar and Eyum Village (45 Mtr. Span)	Upper Subansiri, Nacho	5.00	0.00	5.00			100%	31-03-2020		
130	Improvement of approach road from BRTF road to ALC village.	Upper Subansiri, Talha	30.00	0.00	30.00			100%	31-03-2020		
131	C/o Link road from PWD approach road Circuit House at Talha Length 30 Mtr(Sh: CC Pavement).	Upper Subansiri, Talha	10.00	0.00	10.00			100%	31-03-2020		
132	C/o CC Pavement around Police Station Daporijo.	Upper Subansiri, Daporijo	30.00	0.00	30.00			100%	31-03-2020		
133	C/o R/wall at Sikarajo under Daporijo Division.	Upper Subansiri, Daporijo	15.00	0.00	15.00			100%	31-03-2020		
134	Improvement of road from Bui PWD road to Riddi village under Gusar Circle (SH: Widening).	Upper Subansiri, Daporijo	35.00	0.00	35.00			100%	31-03-2020		
135	C/o approach road to CO Office & PWD I.B at Sigi-Gusar (SH: CC Drain, Pavement etc).	Upper Subansiri, Daporijo	40.00	0.00	40.00			100%	31-03-2020		
136	C/o R/wall at Yondo Colony, Dampurijo.	Upper Subansiri, Dampurijo	40.00	12.00	28.00			100%	31-03-2020		
137	C/o R/wall at Medical Colony, Dampurijo.	Upper Subansiri, Dampurijo	20.00	0.00	20.00			100%	31-03-2020		
138	C/o CC Drain at Bazaar colony, Dampurijo.	Upper Subansiri, Dampurijo	44.00	0.00	44.00			100%	31-03-2020		
139	C/o CC Footpath at Gite village under Giteripa circle, Dampurijo.	Upper Subansiri, Dampurijo	30.00	0.00	30.00			100%	31-03-2020		
140	Improvement of Dampurijo-Hali road.	Upper Subansiri, Dampurijo	25.00	0.00	25.00			100%	31-03-2020		
141	Improvement of Giteripa CO. HQ. Approach road.	Upper Subansiri, Dampurijo	20.00	0.00	20.00			100%	31-03-2020		
142	C/o R/Wall at approach road to Govt. Secondary School Bariijo.	Upper Subansiri, Dampurijo	15.00	0.00	15.00			100%	31-03-2020		
143	C/o Boundary wall around PHC Bariijo.	Upper Subansiri, Dampurijo	20.00	0.00	20.00			100%	31-03-2020		
144	Improvement of Yoka village approach road (Sh:CC Drain).	Upper Subansiri, Dampurijo	25.00	0.00	25.00			100%	31-03-2020		



BUDGET ESTIMATE 2019-20
OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

5054 [Roads & Bridges]

(Rs. In lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cumulative Expenditure upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
					2019-20	2020-21	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12
145	Improvement of Paka-Gongo road (Sh: CC Drain at critical junction).	Upper Subansiri, Dimpurjo	30.00	0.00	30.00			100%	31-03-2020		
146	C/o CC Drain at Nuk village approach road.	Upper Subansiri, Dimpurjo	15.00	0.00	15.00			100%	31-03-2020		
147	C/o CC Footpath bridge over Jet Koro to connect Richi-Rite village, Boratpuk.	Upper Subansiri, Dimpurjo	20.00	0.00	20.00			100%	31-03-2020		
148	C/o Road from Surya to Jugi village.	Kamle, Raga	10.00	0.15	9.85			100%	31-03-2020		
149	C/o Link Road from NEC Road to Chimi Bini Resident Road at Kherbari, Dollungmukh.	Kamle, Raga	15.00	0.21	14.79			100%	31-03-2020		
150	C/o road from Tamin Tali road point to Jugi Prayer Centre.	Kamle, Raga	15.00	0.11	14.89			100%	31-03-2020		
151	C/o Approach road from Daporijo Ligu road to Pini Riijo at Lituk Village.	Kamle, Raga	10.00	0.00	10.00			100%	31-03-2020		
152	C/O road from PWD Link road to Dimun Putu via Yorge-Mugli Village(Length-0.50 KM).	Kamle, Raga	10.00	0.00	10.00			100%	31-03-2020		
153	Improvement of Kangku-Baisori road (Sh:- 15m span RCC slab culvert at Kangku village).	Lower Siang, Kangku	30.00	0.32	29.68			100%	31-03-2020		
154	C/o Market road at Lower Nyobom Market, Basar (SH: CC Pavement).	Leparada, Basar	30.00	6.00	24.00			100%	31-03-2020		
155	C/o approach road from Red-Puttu to Suspension Bridge junction (Soiling, Metalling, CC Drain)	Leparada, Basar	20.00	4.00	16.00			100%	31-03-2020		
156	C/O road from PWD road to Newly created Circle Headquarter at Sago (SH:- F/C 1 km, Culvert 1 mtr. Span-2 Nos.)	Leparada, Basar	45.00	9.00	36.00			100%	31-03-2020		
157	C/O Road from Hotunku to Komli Nallah(SH:- F/C 1 km.)	Leparada, Basar	40.00	8.00	32.00			100%	31-03-2020		
158	C/O R/W all around PWD Garage at Basar & near APEDA office; 40 Mtr	Leparada, Basar	20.00	9.00	11.00			100%	31-03-2020		
159	C/O Welcome Gate Near Nyigam Primary School Tri Junction at Basar	Leparada, Basar	10.00	4.00	6.00			100%	31-03-2020		
160	C/O Road from Essi-chiku Dere to Lute Ralu(SH:- Widening, Soling and Metalling)	Leparada, Basar	15.00	3.00	12.00			100%	31-03-2020		
161	C/O Road from Lower Lipu Namchi to Upper Lipu Namchi Village (SH:- F/C 0.500 KM)	Leparada, Basar	15.00	3.00	12.00			100%	31-03-2020		
162	C/o Nyigam Nyodu PMGSY road to project (Sh- Carpeting CC drain RCC Slab culvert 1.00mtr span 1.00 No.)	Leparada, Basar	10.00	4.00	6.00			100%	31-03-2020		
163	C/o internal road at J.N complex at Pajo.	Leparada, Basar	10.00	8.00	2.00			100%	31-03-2020		
164	C/o road from upper Soi to Gori village.	Leparada, Basar	10.00	4.00	6.00			100%	31-03-2020		

BUDGET ESTIMATE 2019-20
OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES



5054 [Roads & Bridges]

(Rs. In lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cummu. Expendi upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
					2019-20	2020-21	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12
165	C/o road from BRTF road to Chemte Road (Sh- F/C Soling-1.00km)	Leparada, Basar	15.00	7.00	8.00			100%	31-03-2020		
166	C/o road from Pagi PMGSY road to Amko Rijo.	Leparada, Basar	10.00	4.00	6.00			100%	31-03-2020		
167	Extension of model Degree College road.	Leparada, Basar	10.00	3.00	7.00			100%	31-03-2020		
168	C/o road from PWD road to Old Dari village.	Leparada, Dari	10.00	4.00	6.00			100%	31-03-2020		
169	C/o road from Marti nager to Ego rijo village.	Leparada, Ego	10.00	3.00	7.00			100%	31-03-2020		
170	C/o Dari Township road (SH CC pavement, CC drain).	Leparada, Dari	10.00	4.00	6.00			100%	31-03-2020		
171	C/o approach road from Tai-Liromoba road to Bege Village(Sh-F/C, Pucca Drain & RCC Slab Culvert 1.00 Mir Span -1No.)	Leparada, Tai	10.00	3.00	7.00			100%	31-03-2020		
172	C/o approach road from BRTF Road to Ragi Doke Upper Primary School (Sh- WBM-1 & CC Pavement).	Leparada, Doke	7.00	3.00	4.00			100%	31-03-2020		
173	C/o approach road from BRTF to Kansai Village.(Sh- Soling & S/Culvert 2.0mitr Span 1 nos).	Leparada, Basar	10.00	4.00	6.00			100%	31-03-2020		
174	C/O of internal link road fro community dere to Chiko polar.	Leparada, Basar	7.00	3.00	4.00			100%	31-03-2020		
175	C/O Nyodu PMGSY road to Lower Nyodu.	Leparada, Nyodu	7.00	3.00	4.00			100%	31-03-2020		
176	C/o CC Pavement of carriageway width 5 mitr of approach road to IB Liromoba.	West Siang, Liromoba	30.00	0.00	30.00			100%	31-03-2020		
177	Improvement of Wak-Liromoba road (27-41 km).	West Siang, Liromoba	40.00	0.00	40.00			100%	31-03-2020		
178	Reconstruction of damaged steel bridges and replacement of steel decking by RCC decking on rivers Sika and Sie on Yomcha Liromoba-Tai Road.	West Siang, Liromoba	120.00	0.00	120.00			100%	31-03-2020		
179	C/o CC Pavement within Yomcha Town.	West Siang, Liromoba	10.00	0.00	10.00			100%	31-03-2020		
180	C/o CC Pavement of Sub road of 6.00 mt. carriage width of upper colony.	West Siang, Aalo	120.00	0.00	120.00			100%	31-03-2020		
181	C/o Retaining wall to protect on road from Jirdin to V.K.V School (SH:R/Wall)	West Siang, Aalo	10.00	0.00	10.00			100%	31-03-2020		
182	Protection of LHS Abutment of HOD bridge-45.00 mitr span from erosion on Wak-Kodum CO Hq-Nyorak-Bam Road (Sh.Protection wall of Bridge abutment).	West Siang, Nikte	20.00	0.00	20.00			100%	31-03-2020		
183	C/o road from Nikte to Bam via Nyorak road to Tode Nyorak village(Hamlet)-1.50km(Sh-F/C & culvert).	West Siang, Nikte	40.00	0.00	40.00			100%	31-03-2020		
184	Improvement of approach road to Bogtok Village from NH-229 (0.280 km) (Sh: F/C, S/C-2 Nos. GSB, CC Pav).	West Siang, Aalo	45.00	0.00	45.00			100%	31-03-2020		

BUDGET ESTIMATE 2019-20

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

5054 [Roads & Bridges]

(Rs. In lakh)



Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cumulative Expenditure upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
					2019-20	2020-21	2021-22				
1					6	7	8	9	10	11	12
185	C/o Approved road to Gida area of Yigi Kaum village in West Siang Dist (Sh:- FC culvert-1.5 mt. span-2 No. breast wall).	West Siang, Yigi Kaum	50.00	0.00	50.00			100%	31-03-2020		
186	C/o Retaining Wall at Chainage 26.20 km on Wak Liromoba Road under Aalo Division (Sh: R/Wall).	West Siang, Wak	10.00	0.00	10.00			100%	31-03-2020		
187	C/o Breast Wall at Chainage 19.40 km on Wak Liromoba Road under Aalo Division (Sh: Breast Wall).	West Siang, Wak	10.00	0.00	10.00			100%	31-03-2020		
188	Improvement of road from NH-229 at RK Mission to Gane area (Hiri Kamdi) (Sh: S/Cul-1 No and widening).	West Siang, Aalo	10.00	0.00	10.00			100%	31-03-2020		
189	C/o Road from BRTF Road to Wak Village(Sh:CC Pavement).	West Siang, Wak	15.00	0.00	15.00			100%	31-03-2020		
190	C/o CC Drain and Retaining Wall in Mechuka township.	Shi Yomi, Mechuka	35.00	0.00	35.00			100%	31-03-2020		
191	C/o link road from new Gompa to Dongang at Pen Samden Village (L-0.15 km).	Shi Yomi, Mechuka	25.00	10.00	15.00			100%	31-03-2020		
192	C/o Approach road from BRTF road to Purying village (Near FSB point) (L--1.60 km) (SH:- FC & Wall).	Shi Yomi, Mechuka	74.00	0.00	74.00			100%	31-03-2020		
193	C/o CC pavement carriageway width 5.50 mtr in Mechuka township	Shi Yomi, Mechuka	75.00	0.00	75.00			100%	31-03-2020		
194	C/o Approach road from BRTF road to Community Hall at Padusa (Taring Kapder) Village (L-0.20 km) (SH: FC GSB, CC Pavement & R/Wall).	Shi Yomi, Mechuka	45.00	0.00	45.00			100%	31-03-2020		
195	C/o approach road from BRTF road to Community Hall at Tato-village (L-0.15 km) (SH:-GSB, CC Pavement, RCC slab culvert & R/Wall).	Shi Yomi, Mechuka	40.00	19.64	20.36			100%	31-03-2020		
196	C/o approach road from BRTF road to residential area at Tato village (L-0.15 km) SH:-GSB, CC Pavement, CC Drain & R/Wall).	Shi Yomi, Tato	40.00	19.93	20.07			100%	31-03-2020		
197	C/o CC Drain near Community Hall at Pen samden Village.	Shi Yomi, Mechuka	25.00	10.00	15.00			100%	31-03-2020		
198	Improvement of various roads and bridges under Rumgong Division (SH: Rigid pavement).	Siang, Rumgong	175.00	0.00	175.00			100%	31-03-2020		
199	C/o CC Pavement from BRTF Road to Rebung Nallah and BKMS Sine road within Boleng township 3 km.	Siang, Boleng	150.00	35.00	115.00			100%	31-03-2020		
200	C/o Road at Degong area at Yemsing.	Siang, Yemsing	130.00	0.00	130.00			100%	31-03-2020		
201	Improvement and extension of Pangin township road at Perang area.	Siang, Pangin	50.00	0.00	50.00			100%	31-03-2020		
202	C/o Road at Meke area at Pangin.	Siang, Pangin	30.00	0.00	30.00			100%	31-03-2020		

BUDGET ESTIMATE 2019-20
OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES



(Rs. In lakh)

SL.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cummu. Expendi upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
					2019-20	2020-21	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12
203	C/o Road at Higi area at Lampang.	Siang, Lampang	15.00	0.00	15.00			100%	31-03-2020		
204	C/o rigid pavement from Sinar Bridge to DC Office complex at Yingkiong within Yingkiong township (1 km).	Upper Siang, Yingkiong	200.00	70.00	130.00			100%	31-03-2020		
205	C/o Steel Arch Bridge over river Yanne at Parak on Road from Katan to Padu (span - 90 m) [SH: C/o wing wall, approach filling and gap funding of Super Structure]	Upper Siang, Katan	50.00	0.00	50.00			100%	31-03-2020		
206	C/o Cross drainage structure at Geku town (Sh: 2m span culvert-2Nos).	Upper Siang, Geku	24.00	0.00	24.00			100%	31-03-2020		
207	C/o Drainage system at Geku town.	Upper Siang, Geku	66.00	0.00	66.00			100%	31-03-2020		
208	Improvement of Road from Kora to Koyu. (SH. Re-WBM & Recarpeting at required stretches).	Lower Siang, Koyu-Kora	200.00	0.00	200.00			100%	31-03-2020		
209	Improvement of P.L.T road (Ch. 20.00-24.0km).	East Siang	34.00	16.74	17.26			100%	31-03-2020		
210	Improvement of MMJ road (0.0-12.0km)(Sh:- RCC box culvert-4Nos, CC drain).	East Siang	80.00	37.62	42.38			100%	31-03-2020		
211	Approach road to Bilat village(Sh:- Box Culvert-2Nos).	East Siang	16.00	7.88	8.12			100%	31-03-2020		
212	C/o road from MMJ road to PHC at Niglok.	East Siang	10.00	4.99	5.01			100%	31-03-2020		
213	Improvement of Sika Tode road.	East Siang	18.00	0.00	18.00			100%	31-03-2020		
214	C/o CC drain and culvert on Sika-Bamin village.	East Siang	32.00	0.00	32.00			100%	31-03-2020		
215	C/o Boundary wall around Silie Section office.	East Siang	10.00	0.00	10.00			100%	31-03-2020		
216	Recarpeting of road from Diking to Napit (5 km).	East Siang, Pasighat	150.00	0.00	150.00			100%	31-03-2020		
217	Improvement of P.L.T road (Ch. 2.50-7.00km)(Sh:- Culvert-2Nos, Recarpeting-4.50km).	East Siang, Pasighat	50.00	0.00	50.00			100%	31-03-2020		
218	Improvement of various roads under 39-Mebo Constituency Assembly.	East Siang, Mebo	200.00	67.96	132.04			100%	31-03-2020		
219	Road from market charali to Engineering colony via Prabaya village (Sh: 1.50 m span RCC culvert- 4 Nos, CC drain- 1000 m, CC pavement -1.20 Km)	Dibang Valley, Anini	100.00	21.00	79.00			100%	31-03-2020		
220	Approach road to Kongo village (1.50 m span RCC slab culvert- 3 Nos, CC drain- 500 m, WBM-I, II & III- 1.00 Km	Dibang Valley, Anini	55.00	30.00	25.00			100%	31-03-2020		
221	C/o Aneleth township road (SH: WBM-I, II & III & BT)	Dibang Valley, Anini	60.00	0.00	60.00			100%	31-03-2020		
222	C/o Arzoo township road (SH: F- 1.50 Km)	Dibang Valley, Anini	60.00	0.00	60.00			100%	31-03-2020		

BUDGET ESTIMATE 2019-20

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES



(Rs. In lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cumulative Expenditure upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
					2019-20	2020-21	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12
223	C/o Approach Road to newly created township at Dambuk.(1.0 Km).	Lower Diabang Valley, Dambuk	100.00	0.00	100.00			100%	31-03-2020		
224	Re-carpeting of road from Bomjir to Sisiri (8.60 KM).	Lower Diabang Valley, Bomjir	100.00	0.00	100.00			100%	31-03-2020		
225	C/o Approach road around Angawoo at Roing.	Lower Diabang Valley, Roing	30.00	0.00	30.00			100%	31-03-2020		
226	Upgradation of road at Midland - Agam gite.	Lower Diabang Valley, Roing	40.00	0.00	40.00			100%	31-03-2020		
227	Improvement & Extension of Internal road at ITI Complex, Roing.	Lower Diabang Valley, Roing	100.00	35.00	65.00			100%	31-03-2020		
228	Improvement of Tezu Sunpura road 3.00 km (SH:- WBM-II,III & BT, 0.00 to 3.00 km from Highway end).	Lohit, Tezu-Sunpura	138.56	34.98	103.58			100%	31-03-2020		
229	Improvement of Goliang township road (1.00 km) (Sh: WBM, Carpeting, RCC slab culvert-2 Nos & CC drain-850 mtr)	Anjau, Hayuliang	90.00	34.99	55.01			100%	31-03-2020		
230	C/o road from Chongkham-Wakro BRO road 7 Km point to Tiyang Bridge point (2 km) (SH:- Earth work, GSB, WBM-I, II, III, carpeting and RCC slab culvert 1.5 mtr span-2 Nos.)	Namsai, Chowkham	200.00	0.00	200.00			100%	31-03-2020		
231	C/o road from BRO road to Chikroliang village 2 Km (SH:- Earth work).	Namsai, Chowkham	40.00	0.00	40.00			100%	31-03-2020		
232	C/o Wakro Deban road to Tumba village 2 Km (SH:- Earth work).	Namsai, Chowkham	40.00	0.00	40.00			100%	31-03-2020		
233	C/o road from left bank of Tiyang river bridge point to Mimey village.	Namsai, Chowkham	89.00	27.47	61.53			100%	31-03-2020		
234	C/o Steel bridge over river Tiyang (Span 60 m) on the road from 7th Km point of NH-52 to Mime (SH- Super structure & Approach road).	Namsai, Chowkham	100.00	55.92	44.08			100%	31-03-2020		
235	C/o road from BRTF road to Mawai II village.	Namsai, Chowkham	40.00	0.00	40.00			100%	31-03-2020		
236	C/o Road from Circuit House to Stadium complex (2.00 km) (SH:- E/Work, GSB & Culvert 2.00 mtr span-3 Nos.)	Namsai	100.00	0.00	100.00			100%	31-03-2020		
237	C/o road at Stadium Complex, Namsai (1.50 km) (SH:- E/Work, GSB, WBM-II, III, BT & Culvert- 1 No.)	Namsai	150.00	0.00	150.00			100%	31-03-2020		
238	C/o road from Mahadevpur-New Mohong road to Selenguri (Kaupatani) 1.00Km under Lekang Circle (SH: GSB)	Namsai, Lekang	20.00	14.78	5.22			100%	31-03-2020		



BUDGET ESTIMATE 2019-20
OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

ANNEXURE-II(A)

(Rs. In lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cumulative Expenditure upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
					2019-20	2020-21	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12
239	C/o Road from Philobari village to New Silatoo ghat 0.50Km under Lekang Circle, (SH: Earth work, GSB & Culvert 1.00mtr span-2Nos)	Namsai, Lekang	25.00	10.00	15.00			100%	31-03-2020		
240	C/o RCC Slab Culvert 4.00mtr span-1No near Mahaloni GPS Point for De-Watering of Mahaloni Paddy field under Lekang Circle	Namsai, Lekang	20.00	9.80	10.20			100%	31-03-2020		
241	C/o Road from New Mohong PWD road to Miri Chuk (New Mohong) under Lekang Circle (1.00Km) (SH: GSB & RCC Slab Culvert 1.00mtr span-1No.)	Namsai, Lekang	25.00	10.00	15.00			100%	31-03-2020		
242	C/o road from Mampaliang to Majhi Chuk via Majhi gaon under Lekang Circle 0.500Km (SH: GSB & RCC Slab Culvert 1.00mtr span=2Nos)	Namsai, Lekang	20.00	10.00	10.00			100%	31-03-2020		
243	C/o road from Mampaliang Zero point to Nepali chuk 1.30Km under Lekang Circle (SH: GSB & RCC Slab Culvert 1.00mtr span-2Nos)	Namsai, Lekang	40.00	20.00	20.00			100%	31-03-2020		
244	C/o road from Lemgra Gaon to Bokabel 1.50Km (SH: GSB & RCC Slab Culverts 2.00Km span-2Nos)	Namsai, Lekang	40.00	20.00	20.00			100%	31-03-2020		
245	C/o Road from Mahadevpu-IV to Nongkhon Primary school 1.00Km (SH: GSB & RCC Slab Culvert 1.00mtr span-2Nos)	Namsai, Lekang	30.00	15.00	15.00			100%	31-03-2020		
246	C/o Road at Kumari Kachari village to Kumari Adivasi Secondary school 1.00Km (SH: GSB & RCC Slab Culvert 1.00mtr span-2Nos)	Namsai, Lekang	30.00	15.00	15.00			100%	31-03-2020		
247	C/o Road Nongkhon Tinali to Govt. Primary School 0.50Km (SH: GSB & RCC Slab Culvert 1.00mtr span-2Nos)	Namsai, Lekang	30.00	15.00	15.00			100%	31-03-2020		
248	C/o Road from NEC to Ahum chuk at New Mohong 0.50Km (SH: GSB & RCC Slab Culvert 1.00mtr span-2Nos)	Namsai, Lekang	20.00	11.47	8.53			100%	31-03-2020		
249	C/o Road from Knowji Himulu chuk to New Silatoo (Rehabilitated) 0.50Km (SH: Earth work, GSB & Wooden bridge 20mtrs span-1No.)	Namsai, Lekang	20.00	12.51	7.49			100%	31-03-2020		
250	C/o Road between 7 Km from Cibi, Manliang to Turun Glat village Wakro Circle in Lohit District.	Namsai, Lekang	20.00	0.00	20.00			100%	31-03-2020		
251	Construction of road Modoi to Inmao Chengmai Village (4.50 Km) (Ph-1)	Changlang, Bordumsa	100.00	15.00	85.00			100%	31-03-2020		
252	Re-Carpeting of Diyun Township road (2.00 Km)	Changlang, Bordumsa	75.00	10.00	65.00			100%	31-03-2020		



BUDGET ESTIMATE 2019-20
OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

ANNEXURE-II(A)

5054 [Roads & Bridges]

(Rs. In lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cumu. Expendi upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
253	Improvement of Bordumsa Township road (SH : WBM & BT - 3.00 Km) (Ph-II)	Changlang, Bordumsa	100.00	0.00	100.00			100%	31-03-2020		
254	Construction of Pucca Drain along with cross drainage for colony road at Lower Miao Length - 1.50 Km (Size 450x600 mm)	Changlang, Miao	40.00	28.00	12.00			100%	31-03-2020		
255	Construction of Cross Drainage at Jairampur Township (SH-EW & RCC Box Culvert-4m Span/2 Nos.)	Changlang, Nampung	40.00	0.00	40.00			100%	31-03-2020		
256	Improvement of World War- II Memorial Museum at Jairampur (Sh: Manufacturing and installation of display platform, replacement of CC floor into vitrified tiles flooring and laying of CC interlocking paver block to approach path).	Changlang, Nampung	40.00	0.00	40.00			100%	31-03-2020		
257	Improvement of Road from 7.00 km point of Changlang - Khimiyang Road to Langchuk village (5.80 km) (SH: Widening and culverts).	Changlang	250.00	0.00	250.00			100%	31-03-2020		
258	Construction of CC Pavement at various stretches at Changlang township.	Changlang	100.00	25.28	74.72			100%	31-03-2020		
259	C/o road from Old Doidam junction point to Soha (4.30 Km) (SH: WBM- III & BT)	Tirap, Namsang	120.00	0.00	120.00			100%	31-03-2020		
260	C/o protection wall at Ch. 4.00 Km & repair of steel bridge at Ch. 1.50 Km on Namsang- Kheila road	Tirap, Namsang	10.00	0.00	10.00			100%	31-03-2020		
261	C/o road from PWD Sub-division office to Forest IB via VIP colony at Deomali (1.30 Km) (Sh: WBM- III & BT)	Tirap, Deomali	30.00	0.00	30.00			100%	31-03-2020		
262	C/o protection wall & CC steps at Baley colony, Deomali (SH: P/ Wall- 15.00 m & CC steps- 30.00 m)	Tirap, Deomali	7.00	0.00	7.00			100%	31-03-2020		
263	C/o approach road with CC pavement, parking place & beautification of Circuit house at Khonsa.	Tirap, Khonsa	30.00	21.00	9.00			100%	31-03-2020		
264	C/o approach road from CK road to Mission Centre at New Laiwang (SH: WBM & CC drain- 0.35 Km & R/ Wall- 3 m ht.- 20.00 m).	Tirap, Khonsa	30.00	21.00	9.00			100%	31-03-2020		
265	C/o Protection wall and storm water drain for District Secretariat building at Khonsa.	Tirap, Khonsa	50.00	0.00	50.00			100%	31-03-2020		
266	Improvement of road from Tupi-Dadam road to CO HQ Dadam (Ph- II) (SH: WBM- III (1.75 Km), RCC S/Cul- 4 m span- 1 No & 2 m span- 1 No).	Tirap, Khonsa	60.00	21.00	39.00			100%	31-03-2020		
267	C/o ring road at Lazu (3.00 Km) (SH: Widening & slab culvert).	Tirap, Lazu	65.00	21.00	44.00			100%	31-03-2020		



BUDGET ESTIMATE 2019-20
OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

ANNEXURE-II(A)

5054 [Roads & Bridges]

(Rs. In lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cummu. Expendi upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
					2019-20	2020-21	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12
268	C/o road to Helipad and Nocte Heritage Centre at Borduria.	Tirap, Borduria	130.00	35.00	95.00			100%	31-03-2020		
269	Improvement of internal road at CO HQ Borduria (SH: Strengthening and re-carpeting= 1.50 Km).	Tirap, Borduria-Bogapani	60.00	21.00	39.00			100%	31-03-2020		
270	C/o internal road at CO HQ Longo (SH: FC, GSB, & CC drain= 2.00 Km).	Tirap, Borduria-Bogapani	150.00	35.00	115.00			100%	31-03-2020		
271	C/o road from Khonsa-Hukunjuri road to Thangonthung, Borduria (1.00 Km)(Ph-I) (SH: Widening, GSB & WBM).	Tirap, Borduria-Bogapani	45.00	21.00	24.00			100%	31-03-2020		
272	C/o road from Khonsa-Hukunjuri road to Lahokocha, Borduria (0.30 Km) (SH: Widening, GSB, WBM, BT & Cul- 1 No & CC drain).	Tirap, Borduria-Bogapani	45.00	21.00	24.00			100%	31-03-2020		
273	C/o approach road to PWD office and staff qtr at Borduria CO HQ (SH: FC, GSB, WBM, BT & CC drain= 0.350 Km)	Tirap, Borduria-Bogapani	55.00	21.00	34.00			100%	31-03-2020		
274	Improvement of road from Kanubari to Ringpong (19.00 Km) (Ch: 7.40 Km to Ch: 11.35 Km)	Longding, Kanubari	120.00	21.50	98.50			100%	31-03-2020		
275	Improvement of Longding-Bimlapur road (43.80 Km) (Ch: 14.00 to 17.950 Km)	Longding, Kanubari	120.00	23.00	97.00			100%	31-03-2020		
276	C/o approach road at newly established VKV at Longding- 1.20 Km.	Longding-Pumao	150.00	60.00	90.00			100%	31-03-2020		
277	C/o road from Voitu to Kampong village Ph- I: 0.00 to 3.00 km (SH: F/C).	Longding-Pangchau Wakka	150.00	0.00	150.00			100%	31-03-2020		
278	C/o Road from Gandhi Colony to Nehru Colony at Boleng.	Siang, Boleng	35.00	0.00	35.00			100%	31-03-2020		
279	C/o road from Yachur-Mai road to Passa village under Yachuli Circle.	Lower Subansiri, Yachuli	40.00	20.00	20.00			100%	31-03-2020		
280	C/o link road from Seya village to Pathalith under Deed Circle.	Lower Subansiri, Deed	30.00	21.00	9.00			100%	31-03-2020		
281	C/o RRM wal at Daath village under Jully, Itanagar.	Itanagar	10.00	0.00	10.00			100%	31-03-2020		
282	C/o Protection wall and draining at 6 km point, Itanagar.	Itanagar	25.00	0.00	25.00			100%	31-03-2020		
283	C/o Protection wall at Tagyo Sigang-II, Ziro-I.	Lower Subansiri, Ziro	30.00	21.00	9.00			100%	31-03-2020		
284	C/o Road from D-sector Postal colony to Yaganso colony (Sh:- Storm water drain & protection works).	Itanagar	30.00	0.00	30.00			100%	31-03-2020		
285	Improvement of road from NH-415 to Tapik Colony via Ritek Seppa Rongo.	Papum Pare, Karsingsa	50.00	0.00	50.00			100%	31-03-2020		
286	Landslide study around the Tawang Monastery.	Tawang	50.00	37.50	12.50			100%	31-03-2020		
287	Approach road to ITBP Campus at Likabali.	Lower Siang, Likabali	25.00	0.26	24.74			100%	31-03-2020		

BUDGET ESTIMATE 2019-20
OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES



5054 | Roads & Bridges |

(Rs. In lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cummu. Expendi upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
					2019-20	2020-21	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12
288	C/o road from BRTF road to old Chisi village.	Lower Siang, Chisi	50.00	20.00	30.00			100%	31-03-2020		
289	C/o CC pavement road to Govt. Girls residential School, Nirjuli village-I.	Papum Pare, Nirjuli	18.00	0.00	18.00			100%	31-03-2020		
290	C/o approach road from Mongku to Moli of Molom village.	Siang, Rungong	25.00	0.00	25.00			100%	31-03-2020		
291	Improvement of approach road to Dangari Baba Mandir at Pasighat.	East Siang, Pasighat	20.00	0.00	20.00			100%	31-03-2020		
292	C/o Road from Tai-Liromoba road to Ese-Lipu village (Ph-I).	West Siang, Liromoba	200.00	21.00	179.00			100%	31-03-2020		
293	C/o Ring Road from Delihappa village to Migo village, Joram.	Lower Subansiri, Joram	40.00	20.00	20.00			100%	31-03-2020		
294	C/o Link Road from Bochilang Bopa in Rupa Circle.	West Kameng, Rupa	100.00	0.00	100.00			100%	31-03-2020		
295	C/o road from Thinsa village to Tethiam upto Khonsa-Lazu road point in Khonsa Circle, Tirap Dist, AP (Ph-II) (2.50 Km) (SH:GSB & WBM-II).	Tirap, Khonsa	50.00	15.00	35.00			100%	31-03-2020		
296	Re-carpeting of road in Bene village under Aalo Division.	West Siang, Aalo	25.00	0.00	25.00			100%	31-03-2020		
297	Approach road to Tatsing bridge at Mebo Dholia road.	East Siang, Mebo	30.00	27.60	2.40			100%	31-03-2020		
298	Consultancy fees for Survey & DPR preparation for ISC projects under Naharlagun Division.	Naharlagun	25.00	0.00	25.00			100%	31-03-2020		
299	Arbitration fees for Highway Zone, PWD, Itanagar.		20.00	4.89	15.11			100%	31-03-2020		
300	Compensation for motor vehicle accident caused by Official vehicle of Executive Engineer, Sangram PWD Division as per verdict of Motor Accident Claims Tribunal, Golaghat, Assam, M.A.C Case No. 103/2010 (9% interest per annum amount).		4.91	0.00	4.91			100%	31-03-2020		
301	Permanent restoration of Flood damages with specific assessment under CE(SID&P)(Surrendered fund drg 2018-19 under CD-B).		1343.00	1093.00	250.00			100%	31-03-2020		
302	Flood Water Gushing in NERIST SOLUTION(C/o RCC Culvert 2X2 at Chainage Km 49+400 & Ch: 49+500 and Hume Pipe Culvert at Ch. 49+820 Km of NH-415)	Nirjuli	157.00	154.00	3.00			100%	31-03-2020		
	TOTAL		17681.47	3617.42	14064.05	0.00	0.00				

BUDGET ESTIMATE 2019-20

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

4059 [Public Works]

(Rs. In lakh)



Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cumulative Expenditure upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
					2019-20	2020-21	2021-22				
1		3	4	5	6	7	8	9	10	11	12
1	C/o IB at Thingbu.	Tawang, Thingbu	130.00	0.00	130.00			100%	31-03-2020		
2	C/o IB at Gyawepurang.	East Kameng, Gyawepurang	100.00	0.00	100.00			100%	31-03-2020		
3	C/o boundary wall around community hall at Kalfa village.	East Kameng, Sepa	10.00	0.00	10.00			100%	31-03-2020		
4	C/o Boundary wall for Circuit house at Batlijan.	Papum Pare, Batlijan	80.00	0.00	80.00			100%	31-03-2020		
5	C/o Compound Wall around PWD enquiry office at Kimin.	Papum Pare, Kimin	10.00	0.00	10.00			100%	31-03-2020		
6	C/o PWD Store cum Chowkidar room at Palin Sub-Division.	Kra-Daadi, Palin	10.00	0.00	10.00			100%	31-03-2020		
7	Furnishing of PWD I.B Gangte.	Kra-Daadi, Gangte	6.00	0.00	6.00			100%	31-03-2020		
8	Extension of Conference Hall at SDO Office Sangram.	Kurung Kumey, Sangram-Nyapin	100.00	20.00	80.00			100%	31-03-2020		
*9	C/o Security Compound Wall and extension of Circuit House at Langph.	Kurung Kumey, Sangram-Nyapin	75.00	20.00	55.00			100%	31-03-2020		
10	C/o Boundary Wall around PWD Complex Nacho.	Upper Subansiri, Nacho	50.00	4.00	46.00			100%	31-03-2020		
*11	Extension of Office Rooms (2 Units) at PWD Division at Nacho.	Upper Subansiri, Nacho	40.00	5.98	34.02			100%	31-03-2020		
12	C/o Boundary wall at Primary School, Kargam.	Upper Subansiri, Nacho	30.00	4.00	26.00			100%	31-03-2020		
13	C/o Parking Shed at Circuit House at Talha.	Upper Subansiri, Talha	10.00	0.00	10.00			100%	31-03-2020		
14	Improvement of Residential building against General administration at Talha.	Upper Subansiri, Talha	15.00	0.00	15.00			100%	31-03-2020		
15	C/O compound wall around SE and EE(PWD) Office at Daporijo.	Upper Subansiri, Daporijo	25.00	0.00	25.00			100%	31-03-2020		
16	C/o Community Hall at Dugi village under Gussar Circle in Upper Subansiri District (Gap funding).	Upper Subansiri, Gussar	20.00	0.00	20.00			100%	31-03-2020		
17	Special repair of PWD IB at Barrijo.	Upper Subansiri, Dimpurjo	20.00	0.00	20.00			100%	31-03-2020		
18	C/o 3 room IB at Dollungmukh.	Kamle, Dollungmukh	40.00	0.21	39.79			100%	31-03-2020		
19	C/o Boundary Wall and M.S Gate A.E.PWD Office at Raga.	Kamle, Raga	15.00	0.15	14.85			100%	31-03-2020		
20	C/o 4 rooms PWD IB at Sibe Circle HQ.	Lower Siang, Sibe	65.00	5.00	60.00			100%	31-03-2020		
21	C/o Borewell, over head tank and vehicle parking at SE Office PWD Aalo.	West Siang, Aalo	20.00	0.00	20.00			100%	31-03-2020		
22	C/o Glazed tile flooring of SE Office PWD, Aalo.	West Siang, Aalo	10.00	0.00	10.00			100%	31-03-2020		
23	C/o Boundary Wall around the PWD Sub-Division at Mechuka.	Shi Yomi, Mechuka	18.00	0.00	18.00			100%	31-03-2020		



BUDGET ESTIMATE 2019-20
OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

ANNEXURE-II(A)

(Rs. in lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cumu. Expendi upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
24	C/o Welcome Gate at the entrance of Monigong Township.	Shi Yomi, Monigong	15.00	0.00	15.00			100%	31-03-2020		
25	C/o PWD Sub-Division office building at Rebo Poring.	Siang, Pangin	20.00	0.00	20.00			100%	31-03-2020		
26	C/o Community Hall at Koreng Village.	Siang, Pangin	25.00	0.00	25.00			100%	31-03-2020		
27	C/o compound wall for Circuit house at Mariyang.	Upper Siang, Mariyang	30.00	0.00	30.00			100%	31-03-2020		
28	C/o VIP Suit with Conference Hall at Circuit House Khupa (Ph- II)	Anjaw, Hayuliang	110.00	50.00	60.00			100%	31-03-2020		
29	C/o RCC boundary wall at attached building of both Anganwadi Centre and Panchayat Hall of Dumsi village.	Namsai, Chowkham	10.00	0.00	10.00			100%	31-03-2020		
30	C/o boundary wall around Buddha Vihar at Miney village under Namsai District.	Namsai, Chowkham	10.00	0.00	10.00			100%	31-03-2020		
31	C/o Boundary wall around Horticulture Complex at Namsai.	Namsai, Chowkham	48.00	0.00	48.00			100%	31-03-2020		
32	Construction of Counterfort R/Wall to protect IB & CH at Manmao.	Changlang, Nampong	50.00	0.00	50.00			100%	31-03-2020		
33	Construction of Boundary wall around existing IB & CH at Nampong.	Changlang, Nampong	40.00	20.00	20.00			100%	31-03-2020		
34	C/o Boundary wall around PWD Garage at Khonsa.	Tirap, Khonsa	50.00	20.00	30.00			100%	31-03-2020		
35	C/o 3 Nos workshop at ITI Mopakhat (Kanubari).	Longding, Kanubari	50.00	30.00	20.00			100%	31-03-2020		
36	C/o RCC retaining wall 6.00 m (Ht) in circuit house complex under Longding Division.	Longding-Pumao	40.00	0.00	40.00			100%	31-03-2020		
37	Shifting of PWD Yachuli Circle from Naharlagun to Yachuli.	Lower Subansiri, Yachuli	50.00	9.69	40.31			100%	31-03-2020		
38	Office infrastructure for newly created Chief Engineer(North West Zone), PWD.	Tawang	50.00	35.00	15.00			100%	31-03-2020		
39	Office infrastructure for newly shifted office of Chief Engineer(EZ), PWD, Namsai.	Namsai	50.00	15.26	34.74			100%	31-03-2020		
40	C/o Double storied IB at Chayangtajo.	East Kameng, Chayangtajo	320.00	0.00	320.00			100%	31-03-2020		
41	C/o Kine village Community Hall at Riga Circle in Siang District.	Siang/Riga	25.00	0.00	25.00			100%	31-03-2020		
42	Renovation of Mebo IB including furniture for Conference Hall.	East Siang, Mebo	25.00	12.71	12.29			100%	31-03-2020		
43	Development of Parking area in Nirman Bhawan.	Itanagar	30.00	0.00	30.00			100%	31-03-2020		



BUDGET ESTIMATE 2019-20
OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. In lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cumulative Expenditure upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
					2019-20	2020-21	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12
44	C/o IB at Senge(Sh:- C/o One Suit).	West Kameng, Senge	20.00	10.00	10.00			100%	31-03-2020		
45	C/o EAC office at Jenging(Ph-1) in Upper Siang District	Upper Siang, Jenging	50.00	0.00	50.00			100%	31-03-2020		
46	C/o Mini Secretariat 4th Floor (G+4) at Naharlagun.	Naharlagun	400.00	0.00	400.00			100%	31-03-2020		
47	Furnishing and installation of acoustic components in conference room and classroom in Nirman Bhawan, Itanagar	Itanagar	150.00	0.00	150.00			100%	31-03-2020		
48	C/o Retaining wall at Cattle farm, Nirjuli.	Naharlagun	30.00	0.00	30.00			100%	31-03-2020		
	TOTAL		2,597.00	262.00	2,335.00	-	-				

Joint Director (Planning)
Govt. of Arunachal Pradesh
Itanagar

Chief Engineer (SID&P)
PMD, A.P.
Itanagar



BUDGET ESTIMATE 2019-20
OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

ANNEXURE-II(A)

4216[Housing]

(Rs. In lakh)

Sl.N o.	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cumulative Expenditure upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
					2019-20	2020-21	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12
1	C/o AE Residence T-IV - 1 No. at Pipu.	East Kameng, Pipu	40.00	0.00	40.00			100%	31-03-2020		
2	C/o Bachelor Barrack at Gyawepurang.	East Kameng, Gyawepurang	50.00	0.00	50.00			100%	31-03-2020		
3	C/o Boundary wall at Bunglow No. 11.	Itanagar	30.00	26.12	3.88			100%	31-03-2020		
4	C/o Ty-III Qtr. For PWD JE at Sangdupota.	Paum Pare, Sangdupota	32.00	0.00	32.00			100%	31-03-2020		
5	C/o 2 men B/Barack for PWD Staff at New Sagalee.	Paum Pare, Sagalee	25.00	0.00	25.00			100%	31-03-2020		
6	C/o Rostrum at Nyokum festival ground at Sagalee.	Paum Pare, Sagalee	35.00	0.00	35.00			100%	31-03-2020		
7	C/o PWD store cum Chowkidar room at Yachuli Sub-Division.	Lower Subansiri, Yachuli	10.00	3.00	7.00			100%	31-03-2020		
8	C/o Boundary Wall of Executive Engineer Yazali Division Residence. (100.00 Mtr).	Lower Subansiri, Yazali	30.00	9.00	21.00			100%	31-03-2020		
9	C/o Septic Tank, Toilet and CC footpath at PWD Complex Sangram.	Kurung Kumey, Sangram-Nyapin	45.00	0.00	45.00			100%	31-03-2020		
10	C/o Protection works at the premise of ADC, Office Nyapin.	Kurung Kumey, Sangram-Nyapin	17.00	0.00	17.00			100%	31-03-2020		
11	C/o JE Quarter T-III at Kuwa (Kumey Bridge Site)	Kra-Daadi, Kuwa	30.00	0.00	30.00			100%	31-03-2020		
12	C/o JE Quarter T-III at Pipsorang	Kra-Daadi, Pipsorang	30.00	0.00	30.00			100%	31-03-2020		
13	C/O SPT type-III JE Qtr. At Limeking.	Upper Subansiri, Nacho	30.00	6.00	24.00			100%	31-03-2020		
14	C/O SPT type-III JE Qtr. At Siyuan.	Upper Subansiri, Nacho	25.00	1.00	24.00			100%	31-03-2020		
15	C/O SPT type-III JE Qtr. At Taksing.	Upper Subansiri, Nacho	35.00	4.57	30.43			100%	31-03-2020		
16	C/o Residential quarter for AE, PWD at Talitha.	Upper Subansiri, Talitha	35.00	0.00	35.00			100%	31-03-2020		
17	C/O compound wall around SE Residential Quarter at Daporijo.	Upper Subansiri, Daporijo	30.00	0.00	30.00			100%	31-03-2020		
18	C/O RCC Residential Type - II - 2 no. for PWD Deptt. at Dollungmukh.	Kamle, Dollungmukh	30.00	0.30	29.70			100%	31-03-2020		
19	C/O RCC Resd T - IV -1 for CO Quarter at Kumporijo.	Kamle, Kumporijo	30.00	0.30	29.70			100%	31-03-2020		
20	C/O Rec Resd Type - II -1 & Type - I for G.A Deptt. at Kumporijo.	Kamle, Kumporijo	30.00	0.30	29.70			100%	31-03-2020		
21	C/o Semi RCC T-V Quarter for SE, PWD Aalo Circle.	West Saing, Aalo	40.00	0.00	40.00			100%	31-03-2020		
22	C/o 1unit bachelor barrack for Rumgong PWD Division.	Siang, Rumgong	25.00	0.00	25.00			100%	31-03-2020		



BUDGET ESTIMATE 2019-20
OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

ANNEXURE-II(A)

4216(Housing)

S.L.N o.	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cummu. Expendi upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
					2019-20	2020-21	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12
23	C/o Type-II qtr. 2 no. at Mariyang for PWD Staff.	Upper Siang, Mariyang	30.00	0.00	30.00			100%	31-03-2020		
24	C/o T-I Qtr 2 Nos. for Cook and Chowkidar for Yeallang I.B. i/c rig boring and over head tank with staging.	Lohit, Tezu-Sunpura	50.00	0.00	50.00			100%	31-03-2020		
25	C/o Compound wall around T-IV air for AE, PWD at Mahadevpur (120mtrs) under Lekang Circle.	Namsai, Lekang	10.00	0.00	10.00			100%	31-03-2020		
26	C/o boundary wall for ADC, EAC & CO Qtrs at Deomali (400.00 m).	Tirap, Deomali	40.00	0.00	40.00			100%	31-03-2020		
27	C/o RCC foot bridge between PWD colony & WRD colony at Deomali.	Tirap, Deomali	9.00	0.00	9.00			100%	31-03-2020		
28	C/o Residential buildings qtr. For GA deptt. at CO HQ Dadam (SH: T-II-2 Nos)	Tirap, Khonsa	42.00	0.00	42.00			100%	31-03-2020		
29	C/o Staff qtr. For GA deptt. At CO HQ Borduria (T-II-2 Nos)	Tirap, Borduria-Bogapani	45.00	5.74	39.26			100%	31-03-2020		
30	Special Repair & Maintenance of Qtr. No.69, T-II at H Sector, Itanagar.	Itanagar	4.51	0.00	4.51			100%	31-03-2020		
	TOTAL		914.51	56.33	858.18	-	-				

Joint Director (Planning)
Govt. of Arunachal Pradesh
Itanagar

Chief Engineer (SID&P)
PWD, A.P.
Itanagar



BUDGET ESTIMATE 2019-20
Specific Schemes with various components 2019-20

DP-V

A. For Maintenance of Assets.

(Rs. In Lakh)

Sl. No.	Name of Work	Location (District & Place of execution)	Provision during 2018-19	Expenditure incurred during 2018-19	Provision of fund during 2019-20	Remarks
1	3054[Roads & Bridges]	3	4	5	6	7
1	Special repair and maintenance of roads and bridges including restoration of flood damages under EZ, PWD during 2019-20.	Longding, Tirap, Changlang, Namsai, Lohit, Anjaw, Lower Dibang Valley, Dibang Valley			540.00	To be re-distributed to Divisions by concerned Chief Engineers as per actual requirements.
2	Pilot project on construction of Bituminous concrete road using waste plastic material under EZ, PWD.				50.00	
3	Maintenance of IT asset under EZ, PWD.				20.00	For Zone & Circle office.
4	Fees for payment of drone survey of Roing Town bypass road.	Lower Dibang Valley, Roing			11.00	
5	Special repair and maintenance of roads and bridges including restoration of flood damages under CZ-B, PWD during 2019-20.	East Siang, Upper Siang, Siang, West Siang, Lower Siang			550.00	To be re-distributed to Divisions by concerned Chief Engineers as per actual requirements.
6	Maintenance of IT asset under CZ-B, PWD.	East Siang, Upper Siang, Siang, West Siang, Lower Siang			20.00	For Zone & Circle office.
7	Special repair and maintenance of roads and bridges including restoration of flood damages under CZ-A, PWD during 2019-20.	Lower Siang, Upper Subansiri, Lower Subansiri, Kra Daadi, Kurung Kumey, Kamle			400.00	To be re-distributed to Divisions by concerned Chief Engineers as per actual requirements.
8	Maintenance of IT asset under CZ-A, PWD.				15.00	For Zone & Circle office.
9	Special repair and maintenance of roads and bridges including restoration of flood damages under WZ, PWD during 2019-20.	Papum Pare & East Kameng			500.00	To be re-distributed to Divisions by concerned Chief Engineers as per actual requirements.
10	Maintenance of IT asset under WZ, PWD.				15.00	For Zone & Circle office.
11	Special repair and maintenance of roads and bridges including restoration of flood damages under NWZ, PWD during 2019-20.	West Kameng & Tawang			400.00	To be re-distributed to Divisions by concerned Chief Engineers as per actual requirements.
12	Maintenance of IT asset under NWZ, PWD.				15.00	For Zone & Circle office.
13	Pilot project on construction of Bituminous concrete road using waste plastic material under NWZ, PWD, Tawang.	Tawang			50.00	
14	Maintenance of IT asset under SIDP, PWD.	Itanagar			10.00	
15	Renewal fees for design software under SIDP, PWD.				3.36	
16	Maintenance of IT asset under Senior Architect, PWD.				15.00	
17	Maintenance of IT asset under HW, PWD.				15.00	For Zone & Circle office.



BUDGET ESTIMATE 2019-20
Specific Schemes with various components 2019-20

DP-V

A. For Maintenance of Assets.

(Rs. In Lakh)

Sl. No.	Name of Work	Location (District & Place of execution)	Provision during 2018-19	Expenditure incurred during 2018-19	Provision of fund during 2019-20	Remarks
1	2	3	4	5	6	7
18	Maintenance of IT asset and expenses for training of PWD officials under Trg & Vigilance, PWD.	Itanagar			25.00	
19	Fees for engagement of apprentice in PWD under CE(Trg & Vigilance).				7.00	
20	Maintenance of IT asset under CSQ, PWD.	Itanagar			10.00	
21	Preparation and printing of Schedules -APSR 2020 under CSQ, PWD.	Itanagar			12.00	
22	Inspection of site for monitoring Quality control in CSS projects in PWD under CSQ, PWD.				10.00	
23	Permanent restoration of Flood damages with specific assessment under CE(SID&P).				500.00	
24	Membership fees for IRC under CE(EZ), PWD.				2.36	with 18% GST
25	Membership fees for IABSE under CE(EZ), PWD.				1.18	with 18% GST
26	Membership fees for IBC under CE(WZ), PWD.				1.18	with 18% GST
27	Preparation and Publishing of ADA booklet.				5.00	
28	Preparation and Publishing of Annual Report 2018-19 of PWD.				10.00	
29	Workshop of PWD officials like implementation AP State Road(Regulation & Development) Act 2015, & implementation of CM Comprehensive Road Development Programme (2019-24).				50.00	
30	Standard design for Flexible Pavements, landslide mitigation technology including workshop & demonstration, training at site in association with CBRL-Roorkee, IIT Guwahati & NERIST.				30.00	
31	Re-carpeting of internal road at Raj Bhawan, Itanagar (ODR Sl.No.438).	Itanagar			50.00	
32	Re-construction of road with Cement Concrete Pavement from NH-415 to P-sector via P-Sector Secondary School at Itanagar (ODR Sl.No.443).	Itanagar			25.00	
33	Procurement of equipments for Design laboratory in Ground Floor of Nirman Bhawan under CE(SID&P).	Itanagar			20.00	

BUDGET ESTIMATE 2019-20

Specific Schemes with various components 2019-20



A. For Maintenance of Assets.

(Rs. In Lakh)

Sl. No.	Name of Work	Location (District & Place of execution)	Provision during 2018-19	Expenditure incurred during 2018-19	Provision of fund during 2019-20	Remarks
1	2	3	4	5	6	7
34	Shifting of distribution transformer sub-station at F & G sector, Itanagar to enable construction of double lane bridge over Y aganso stream.	Itanagar			6.00	
	Sub-Total [I]		4413.90	4163.90	3394.08	

Joint Director (Planning)
Govt. of Arunachal Pradesh
Itanagar

Chief Engineer (SID&P)
PWD, A.P.
Itanagar

BUDGET ESTIMATE 2019-20

Specific Schemes with various components 2019-20

A. For Maintenance of Assets.

(Rs. In Lakh)



Sl. No.	Name of Work	Location (District & Place of execution)	Provision during 2018-19	Expenditure incurred during 2018-19	Provision of fund during 2019-20	Remarks
1	20591 Public Works]		4	5	6	7
1	Repair and maintenance of Non-residential buildings under EZ, PWD.	Longding, Tirap, Changlang, Namsai, Lohit, Anjaw, Lower Dibang Valley, Dibang Valley			260.00	To be re-distributed to Divisions by concerned Chief Engineers as per actual requirements.
2	Repair and maintenance of Non-residential buildings under CZ-B, PWD.	East Siang, Upper Siang, Siang, West Siang, Lower Siang			240.00	-do-
3	Extension and repair and maintenance of CZ-B PWD office at Pasighat	East Siang, Pasighat			70.00	
4	Repair and maintenance of Non-residential buildings under CZ-A, PWD.	Lower Siang, Upper Subansiri, Lower Subansiri, Kra Daadi, Kurung Kumey, Kamle			160.00	-do-
5	Repair and maintenance of Non-residential buildings under WZ, PWD.	Papum Pare & East Kameng			320.00	-do-
6	Repair and maintenance of Non-residential buildings under NWZ, PWD.	West Kameng & Tawang			300.00	-do-
7	Repair and maintenance of Office buildings of CE and EEs under Highway Zone, PWD.	Whole Arunachal Pradesh			50.00	
8	Provision for engagement of Private security at Nirman Bhawan.	Itanagar			5.00	
9	Modification of ground floor for Design laboratory & specification cell counter in Nirman Bhawan, PWD, Itanagar	Itanagar			20.00	
10	Installation of WPC door in Nirman Bhawan, Itanagar.	Itanagar			10.00	
11	Re-construction of Boundary wall of State Legislative Assembly, Itanagar.	Itanagar			30.00	
12	Construction of Boundary wall around the Old Secretariat (NEFA) Building at Shillong, Meghalaya.	Shillong, Meghalaya			40.00	
13	Consultancy services for seismic assessment of Old Secretariat (NEFA) Building at Shillong, Meghalaya through IIT, Guwahati, Assam.	Shillong, Meghalaya			10.00	
14	Special repair of Circuit House at Koloriang, Kurung Kumey District, A.P.	Kurung Kumey, Koloriang			15.00	



BUDGET ESTIMATE 2019-20
Specific Schemes with various components 2019-20

A. For Maintenance of Assets.

(Rs. In Lakh)

Sl. No.	Name of Work	Location (District & Place of execution)	Provision during 2018-19	Expenditure incurred during 2018-19	Provision of fund during 2019-20	Remarks
1	2	3	4	5	6	7
15	Operationalization of Mini Secretariat Naharlagun (Sh: Lift hole clearance, generator shed, main electricity connection etc).	Naharlagun			20.00	
16	Fees for induction training/site visit/ study tour of newly recruited Assistant Engineers of PWD under CE(SID&P), PWD.				10.00	
	Sub-Total [I]		1017.82	1017.82	1560.00	
II	2216 [Housing]					
1	Repair and maintenance of Residential buildings under EZ, PWD.	Longding, Tirap, Changlang, Namsai, Lohit, Aijaw, Lower Dibang Valley, Dibang Valley			200.00	To be re-distributed to Divisions by concerned Chief Engineers as per actual requirements.
2	Repair and maintenance of Residential buildings under CZ-B, PWD.	East Siang, Upper Siang, Siang, West Siang, Lower Siang			220.00	-do-
3	Repair and maintenance of Residential buildings under CZ-A, PWD.	Lower Siang, Upper Subansiri, Lower Subansiri, Kra Daadi, Kurung Kumey, Kamle			160.00	-do-
4	Repair and maintenance of Residential buildings under WZ, PWD.	Papum Pare & East Kameng			200.00	-do-
5	Repair and maintenance of residential buildings under NWZ, PWD.	West Kameng & Tawang			200.00	-do-
6	Repair and maintenance of Bungalows.				1030.50	To be distributed with approval of Govt.
7	Routine repair and maintenance of Raj Bhawan at Itanagar.	Itanagar			75.00	
	Sub-Total [II]		1486.00	1486.00	2085.50	
	TOTAL-BUILDINGS [I+II]		2503.82	2503.82	3645.50	

Joint Director (Planning)
Govt. of Arunachal Pradesh
Itanagar

Chief Engineer (SID&P)
PWD, A.P.
Itanagar



BUDGET ESTIMATE 2019-20
OUTLAY AND EXPENDITURE OF CARRIED FORWARD SCHEMES

ANNEXURE-II(A)

5054 [Roads & Bridges]

(Rs. In lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cumulative Expenditure upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
					2019-20	2020-21	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12
1	Infrastructural Development of Waterfall near Pijuli at Bhalukpong, West Kameng district	West Kameng, Bhalukpong	0.10		0.10			100%	31-03-2020	-	
2	C/o RCC wall at CH-0.11 km on approach road from power house to Bomdila main bazar	West Kameng, Bomdila	10.00		10.00			100%	31-03-2020	-	
3	Approach Road to D.C. Bungalow at Bomdila. A) RCC slab culvert 3.00 mtr. Span 1 mp. B) Retaining wall i) 8.00 mtr height-12mtrs. Length ii) Retaining wall 6.00 mtr height -38 mtr. Length c) Brest Wall i) 6 mtrs ht. - 30 mtr.length d) Retaining Wall 6 mtr ht - 30 mtr. length	West Kameng, Bomdila	93.28		93.28			100%	31-03-2020	-	
4	C/O Storm Water drain at Upper Bhalukpong	West Kameng, Bhalukpong	150.00		150.00			100%	31-03-2020	-	
5	C/o Bye-pass road from Meome Turning point to connect Circuit House road, Chayangtajo.	East Kameng, Chayangtajo	82.15		82.15			100%	31-03-2020	-	
6	C/o Steel suspension bridge at Pachamorang over river Kameng & Kacha river under Seppa Division.	East Kameng, Seppa	45.28		45.28			100%	31-03-2020	-	
7	C/o approach road from Arunachal Trans Highway main road to Longpung IV school (Pakke Kessang)	Pakke Kessang,	4.22		4.22			100%	31-03-2020	-	
8	Clearance of pending liabilities in r/o M/S Tama Fabrication, Naharlagun (PWD-WZ).	Papumpare, Sagalee	100.00		100.00			100%	31-03-2020	-	
9	Improvement of Road from Arun Subansiri Hotel to Donyi Polo School.	Papumpare, Itanagar	155.52		155.52			100%	31-03-2020	-	
10	Re-carpeting i/c WBM-II & II, GSB of Internal Road at Lower Niti Vihar.	Papumpare, Itanagar	100.00		100.00			100%	31-03-2020	-	
11	Consultancy for design of junction in District HQ Township road under Chief Engineer, Western Zone, PWD.	Papumpare, Itanagar	13.00		13.00			100%	31-03-2020	-	
12	C/o bailey bridge over river Pachin near Helipad connecting Naharlagun and Borum Village	Papumpare, Naharlagun	62.28		62.28			100%	31-03-2020	-	
13	C/o Road from Gumto to Kimin (39.00km)(Ph-I) (Sh:-12.00km) in lieu of C/o Bage -Tinali - RGU road & C/o Kholia Camp Tinali - Doimukh- Gumto Check Post road	Papumpare, Gumto	1,398.17		1,398.17			100%	31-03-2020	-	
14	C/o Road from Kuney river to Tagmupuk village (Ph-II).	Kra-Daadi	40.00		40.00			100%	31-03-2020	-	



BUDGET ESTIMATE 2019-20
OUTLAY AND EXPENDITURE OF CARRIED FORWARD SCHEMES

5054 [Roads & Bridges]

(Rs. In lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cum. Expendi upto 31/03/2019	Phasing of fund				Physical Target	Target date of completion	Outcome	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	
15	Consultancy for design of junction in District HQ Township road under CZ-A, PWD.		10.00		10.00			100%	31-03-2020	-		
16	FSB and porter track in Mechuka Sub-Division.	Shi-Yomi, Mechuka	82.40		82.40			100%	31-03-2020	-		
17	Improvement of Jenging township road.	Upper Siang, Jengging	5.15		5.15			100%	31-03-2020	-		
18	C/O Road from Parsing to Arong area.	Upper Siang,	79.24		79.24			100%	31-03-2020	-		
19	Construction of single lane steel Bridge at Sia & Sigut Korong on J.D Road	Upper Siang,	143.08		143.08			100%	31-03-2020	-		
20	C/o road from Nangtaw PMGSY main road to Nangtaw Khamti Foot hills (2.00 Km).	Namsai	12.84		12.84			100%	31-03-2020	-		
21	C/o RCC slab culverts, etc. in the link road from main road to Nangtaw Khamti Foot hills.	Namsai	60.01		60.01			100%	31-03-2020	-		
22	C/o village link road from PMGSY road to Nangtaw Khamti village. Sh: GSB, WBM-II, WBM-III RCC Slab Culvert 1.00 m span and 4.00 m span.	Namsai	63.00		63.00			100%	31-03-2020	-		
23	Consultancy for design of Junction in Dist. HQ township road under Namsai	Namsai	15.00		15.00			100%	31-03-2020	-		
24	Infrastructure development for Circle HQ Longo (Koilam). C/o Type IV quarter-1 nos C/o Type II Quarter double unit, water supply and electrification, C/o internal road.	Tirap, Koilam	28.88		28.88			100%	31-03-2020	-		
25	Construction & widening of road with carpeting (approx. 500 mtrs) from Pullong bridge point to Borduria CO HQ (5.5 Km).	Tirap, Borduria	38.71		38.71			100%	31-03-2020	-		
26	Widening and improvement of road from Khonsa to Khasa.	Tirap, Khonsa	22.55		22.55			100%	31-03-2020	-		
27	Improvement of road from Nehru Market to Tawang Monastery (Sh:- BM& BC).	2-Tawang AC	150.00	28.70	121.30			100%	31-03-2020			
28	C/o Road from BRTF road to New Market at Tawang . SH-(BM& BC) 2.50 Km and WBM-II and III (1.50 Km).	Tawang	150.00	0.00	150.00			100%	31-03-2020			
29	C/o Retaining and Breast walls at various locations under Tawang Legislative Assembly Constituency.	Tawang	140.00	70.00	70.00			100%	31-03-2020			
30	C/o Road from Dirang Lamps to Foot Suspension at Nadi-Paar, Dirang (SH: C.C Pavement & CC Drain).	West Kameng, Dirang	80.00	40.00	40.00			100%	31-03-2020			
31	C/o Approach road to C.O office at Mandalaphudung (300 Mtr) (SH: F/cutting, WBM, BT & CC Drain).	West Kameng, Dirang	25.00	12.50	12.50			100%	31-03-2020			



BUDGET ESTIMATE 2019-20
OUTLAY AND EXPENDITURE OF CARRIED FORWARD SCHEMES

5054 [Roads & Bridges]

(Rs. In lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cumu. Expendi upto 31/03/2019	Phasing of fund				Physical Target	Target date of completion	Outcome	Remarks
1	2	3	4	5	2019-20	2020-21	2021-22	9	10	11	12	
32	Improvement of Road from Helipad to Kharka Bridge point at Dirang, (600 Mtr) (SH: Widening, WBM, BT & CC Drain).	West Kameng, Dirang	75.00	37.50	37.50			100%	31-03-2020			
33	Improvement of Road from BRTF Road to Phudung village,1.00 Km (SH: WBM, BT, Culvert & CC Drain).	West Kameng, Dirang	100.00	50.00	50.00			100%	31-03-2020			
34	Improvement of Approach Road to Govt. Polytechnic Namthung, Dirang, 1.50 Km (SH: WBM, BT, Culvert & CC Drain)	West Kameng, Dirang	150.00	75.00	75.00			100%	31-03-2020			
35	C/o Approach Road to Krishi Vigyan Kendra, Sangti, Dirang ,1.00 Km (SH: WBM, BT, Culvert & CC Drain).	West Kameng, Dirang	100.00	50.00	50.00			100%	31-03-2020			
36	C/o CC Road from Wanghoo village to General Ground at Wanghoo. (Total Length 0.700 km).	West Kameng, Thrizino-Buragaon AC	60.00	30.00	30.00			100%	31-03-2020			
37	C/o CC Road from Jamiri- Buragaon PMGSY Road (Ch 3.00 km) to CO Office at Jamiri HQ(Total Length 0.500 km).	West Kameng, Thrizino-Buragaon AC	45.00	22.50	22.50			100%	31-03-2020			
38	C/o Internal Roads , Foot Paths and Storm water Drain at Buragaon .	West Kameng, Thrizino-Buragaon AC	50.00	25.00	25.00			100%	31-03-2020			
39	C/o Road from Jamiri Buragaon PMGSY road to Hussigaon P.Y. School at Hussigaon (L-0.600 km).	West Kameng, Thrizino-Buragaon AC	50.00	25.00	25.00			100%	31-03-2020			
40	C/o Porter track between Wanghoo village and Dikhiyang village (L-35.00 km).	West Kameng, Thrizino-Buragaon AC	45.00	22.50	22.50			100%	31-03-2020			
41	Improvement and upgradation of Bhalukpong Township road(Ph-I) (SH: CC pavement, embankment, S/cul, P/work and road side drain).	West Kameng, Thrizino-Buragaon AC	200.00	100.00	100.00			100%	31-03-2020			
42	Improvement of Thrizino Township road.	West Kameng, Thrizino-Buragaon AC	100.00	50.00	50.00			100%	31-03-2020			
43	C/o CC footpath from Kararamu village to football ground at Kararamu.	West Kameng, Thrizino-Buragaon AC	20.00	10.00	10.00			100%	31-03-2020			
44	C/o RRM Breast Wall near the Residence of Sonam Madam at Bomdila. (SH:-RRM B/Wall - 6.00m Ht - 40.00 Mtr Length).	West Kameng, Bomdila - Nafta	30.00	15.00	15.00			100%	31-03-2020			
45	C/o RRM R/Wall on Road From Power House to Lower Gompa(SH :- RRM R/Wall 4.00m Ht - 80.00 m Length).	West Kameng, Bomdila - Nafta	30.00	15.00	15.00			100%	31-03-2020			



BUDGET ESTIMATE 2019-20
OUTLAY AND EXPENDITURE OF CARRIED FORWARD SCHEMES

ANNEXURE-II(A)

5054 [Roads & Bridges]

(Rs. In lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cummu. Expendi upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
46	C/o RRM B/Wall on Road From Trijunction to Upper Gompa(SH :- RRM B/Wall 4.00m Ht. - 80.00 m Length).	West Kameng, Bomdila - Nafta	30.00	15.00	15.00			100%	31-03-2020		
47	C/o Approach Road to ICDS Office at Bomdila. (SH :- V - Shaped drain-220.00m length, RRM B/Wall - 2.00m ht - 150.00m Length & Culvert 3.00mtr span - 1No.).	West Kameng, Bomdila - Nafta	65.00	32.50	32.50			100%	31-03-2020		
48	Improvement of Pedung Gompa road at New Bomdila.	West Kameng, Bomdila - Nafta	38.00	19.00	19.00			100%	31-03-2020		
49	C/o Road from Fire Station to Durga Mandir at Bomdila.(Length - 0.150 Km)(SH:- WBM-I, II, III, BT,V-Shaped drain, RRM B/Wall - 4.00m ht - 50.00m Length & RRM R/Wall - 4.00m ht.-50.00 m Length)	West Kameng, Bomdila - Nafta	58.00	29.00	29.00			100%	31-03-2020		
50	C/o CC Pavement road from main road to Medical & forest colony at Nafta (1.20 Km).	West Kameng, Bomdila - Nafta	120.00	26.23	93.77			100%	31-03-2020		
51	C/o approach road to Sera Village (SH: BT-1.06 km, Impvt. of Geometric, 1.50 mtr span S/cul-2 Nos).	West Kameng, Bomdila - Nafta	40.00	20.00	20.00			100%	31-03-2020		
52	C/o approach road from Division Office to various Govt. Quarter at Veno under Bameng PWD Division.	East Kameng, Bameng	198.00	99.00	99.00			100%	31-03-2020		
53	C/o CC Drain at PWD Division office and Residential complex at Veno under Bameng PWD Division.	East Kameng, Bameng	75.00	37.50	37.50			100%	31-03-2020		
54	C/o CC Drain in various road under Bameng PWD.	East Kameng, Bameng	98.00	49.00	49.00			100%	31-03-2020		
55	Expansion of RCC Bridge at Seppa Township near DC's Bungalow.	East Kameng, Seppa	200.00	100.00	100.00			100%	31-03-2020		
56	C/o RCC Bridge at LBSVN-II over Macha river.	East Kameng, Seppa	250.00	125.00	125.00			100%	31-03-2020		
57	C/o Protection wall at Macha Nallah near Medical Colony.	East Kameng, Seppa	45.00	22.50	22.50			100%	31-03-2020		
58	C/o approach road from main road to Cherva colony near St. Joseph at School New Seppa.	East Kameng, Seppa	40.00	20.00	20.00			100%	31-03-2020		
59	C/o protection wall at Kampu Mlorang.	East Kameng, Seppa	100.00	50.00	50.00			100%	31-03-2020		
60	C/o CC Pavement & Retaining wall at Backside of DMO office & Election office.	East Kameng, Seppa	100.00	50.00	50.00			100%	31-03-2020		
61	C/o RCC Bridge at Bana to Silila road (Span-15mtr).	East Kameng, Seppa	100.00	50.00	50.00			100%	31-03-2020		
62	C/o approach road from 3 km point of NH-229 Seppa to Sagalee road to Resipoun.	East Kameng, Seppa	100.00	50.00	50.00			100%	31-03-2020		



BUDGET ESTIMATE 2019-20
OUTLAY AND EXPENDITURE OF CARRIED FORWARD SCHEMES

ANNEXURE-II(A)

5054 | Roads & Bridges |

(Rs. In lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cumu. Expendi upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
63	C/o Ferom 12km point on PMGSY road Seba village to Tourist Rafting Centre at Papu river stage-II (span-0.50km).	East Kameng, Seppa	50.00	25.00	25.00			100%	31-03-2020		
64	C/o WRSB over river Bichom in between old Sopung and New Sopung village (Span-140mtr)- PH-II (Sh: Super Structure).	East Kameng, Seppa	50.00	25.00	25.00			100%	31-03-2020		
65	Improvement of Road from 8 km point of PMGSY road, Nere village to proposed site of CO HQ and CD Block Debeyar. (2.00km).	East Kameng, Seppa	50.00	25.00	25.00			100%	31-03-2020		
66	C/o Ring road of Yangsey village at Bana (2.00km).	East Kameng, Seppa	100.00	50.00	50.00			100%	31-03-2020		
67	Improvement of road from Naria 2km point of Silia road to Kichang vilage.	East Kameng, Seppa	50.00	25.00	25.00			100%	31-03-2020		
68	C/o road from Kampu Seba to Taglanko (2.50km).	East Kameng, Seppa	200.00	100.00	100.00			100%	31-03-2020		
69	C/o Road from Seijosa to Namorah via Monai (15.00km).	Pakke-Kessang, Seijosa	300.00	150.00	150.00			100%	31-03-2020		
70	C/o Link road between Dipik & Dikhalmuk (2.00km).	Pakke-Kessang, Seijosa	80.00	40.00	40.00			100%	31-03-2020		
71	C/o RCC Slab culvert (10.0m) with protection wall over river Tarso Nallah between NH-229 & Primary School, Ngoleko.	Pakke-Kessang, Seijosa	40.00	20.00	20.00			100%	31-03-2020		
72	C/o Wire rope Suspension bridge over river Papu at Miori in between Deve Golo and Papu Hotel (Span-30.m).	Pakke-Kessang, Seijosa	30.00	15.00	15.00			100%	31-03-2020		
73	C/o Wire rope Suspension bridge at Passa to connect Govt. Residential School at Passa camp (30m span).	Pakke-Kessang, Seijosa	30.00	15.00	15.00			100%	31-03-2020		
74	C/o CC road of Pakke Kessang township road.	Pakke-Kessang, Seijosa	100.00	48.29	51.71			100%	31-03-2020		
75	Extension of road from Deputy Director UID office to Mobshi area at Senki View, Itanagar.	Itanagar	80.00	44.00	36.00			100%	31-03-2020		
76	C/o link road from PHE office to Lower Lobi Colony, Itanagar.	Itanagar	100.00	55.00	45.00			100%	31-03-2020		
77	C/o Approach road from IG Park Middle School via Central Power House to Abotani Colony, Itanagar.	Itanagar	40.00	22.00	18.00			100%	31-03-2020		
78	C/o road from Dree ground to Govt. Middle School Nyokum Lapang via Revival Church Nyokum Lapang.	Itanagar	80.00	44.00	36.00			100%	31-03-2020		



BUDGET ESTIMATE 2019-20
OUTLAY AND EXPENDITURE OF CARRIED FORWARD SCHEMES

ANNEXURE-II(A)

5054 [Roads & Bridges]

(Rs. In lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cumulative Expenditure upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
					2019-20	2020-21	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12
79	C/o Storm water drainage at Abotani Colony near Green Mount School, Itanagar.	Itanagar	20.00	11.00	9.00			100%	31-03-2020		
80	C/o Retaining wall, Protection wall, Parapet wall and Side drainage etc from 'O' Point Tinali to Panchali Lobi road, Itanagar.	Itanagar	60.00	33.00	27.00			100%	31-03-2020		
81	C/o Protection wall (30 mtrs) near WRD, Complex, Chimpu.	Itanagar	20.00	11.00	9.00			100%	31-03-2020		
82	C/o Retaining Wall to protect bachelor barrack at Division-IV, Itanagar	Itanagar	20.00	11.00	9.00			100%	31-03-2020		
83	C/o RCC drain 160 mtrs both side height 4 mtrs opposite sides APEIDA office to Mowb-I Nallah near residence of Shri Tannuk Tadu.	Itanagar	70.00	38.50	31.50			100%	31-03-2020		
84	Providing retaining wall at Panchali Switchyard.	Itanagar	50.00	27.50	22.50			100%	31-03-2020		
85	C/o Approach road from Tigdo Colony to Doyum Colony, (L-3 Km).	Itanagar	80.00	0.00	80.00			100%	31-03-2020		
86	C/o RCC Retaining Wall at D-Sector near Postal colony, Itanagar.	Itanagar	20.00	11.00	9.00			100%	31-03-2020		
87	C/o Road from Chandranagar Power House to Govt. Primary School, Chandranagar.	Itanagar	50.00	27.50	22.50			100%	31-03-2020		
88	Road from Joni Jote to Tani Putong, Itanagar.	Itanagar	100.00	55.00	45.00			100%	31-03-2020		
89	C/o roads and drainage at XI-Batt Ganga Anchal Segment.	Itanagar	50.00	27.50	22.50			100%	31-03-2020		
90	C/o Road at DDK Colony-I to II near Nipuchi School Hill Top Colony, Itanagar.	Itanagar	50.00	27.50	22.50			100%	31-03-2020		
91	C/o Link Road Lower Itafort D-Sector to C-Sector, Itanagar.	Itanagar	50.00	27.50	22.50			100%	31-03-2020		
92	Formation cutting from Kamko Primary School to Hatcamp, Chimpu. (4.5 km).	Itanagar	100.00	55.00	45.00			100%	31-03-2020		
93	C/o Approach Link Road from Highway to Dath Village, (2-km).	Itanagar	150.00	82.50	67.50			100%	31-03-2020		
94	C/o drainage, CC Pavement, Culvert, Retaining Wall etc. including Widening of road from NH-415 to Directorate (Economics & Statistics) Colony, Itanagar at Ward No. 02	Itanagar	150.00	82.50	67.50			100%	31-03-2020		
95	C/o approach road from Directorate tourism to Upper Ring road via Nerba Colony, Ward no-12, Itanagar.	Itanagar	100.00	53.00	47.00			100%	31-03-2020		



BUDGET ESTIMATE 2019-20
OUTLAY AND EXPENDITURE OF CARRIED FORWARD SCHEMES

5054 [Roads & Bridges]

(Rs. In lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cumulative Expenditure upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
1	2	3	4	5	2019-20	2020-21	2021-22	9	10	11	12
96	C/o Retaining Wall and widening of approach road to NEFA Club at ESS- Sector, Itanagar.	Itanagar	50.00	27.50	22.50			100%	31-03-2020		
97	C/o Road from Chimpu-I to Lutu-Lunia Village (5 k.m).	Itanagar	300.00	165.00	135.00			100%	31-03-2020		
98	C/o road connecting from Modirijo to Joni Jote i.e., 1 km	Itanagar	100.00	42.00	58.00			100%	31-03-2020		
99	C/o storm water drain at Dath at Dath Nallah under Daath Village, Jollang, Itanagar.	Itanagar	20.00	11.00	9.00			100%	31-03-2020		
100	C/o road from ESS Sector to 4 th IRBN at Upper Jully, Itanagar(Sh.- FC-1.500km).	Itanagar	200.00	109.00	91.00			100%	31-03-2020		
101	C/o New Road along with Retaining wall & CC Culvert from Donyi Colony to Donyi-Dokum primary school, Itanagar.(1.5-km).	Itanagar	100.00	54.00	46.00			100%	31-03-2020		
102	C/o CC Drain for D-Sector Link Road(700 mtrs), Itanagar.	Itanagar	20.00	11.00	9.00			100%	31-03-2020		
103	C/o RCC wall & approach road from NH-415 to Sake Colony, Akash deep, Itanagar(1 km).	Itanagar	100.00	54.80	45.20			100%	31-03-2020		
104	C/o boulder retaining wall between private quarter and govt. bachelor barrak at C-Sector, Gandhi Market, Itanagar.	Itanagar	20.00	11.00	9.00			100%	31-03-2020		
105	C/o CC footpath at A, B & P-Sector, Itanagar under Ward no-18 around 2 km.	Itanagar	20.00	10.70	9.30			100%	31-03-2020		
106	C/o RCC retaining wall at P-Sector, Itanagar.	Itanagar	50.00	27.50	22.50			100%	31-03-2020		
107	C/o storm drainage from Multipurpose hall to NH-415 via Singrik Kujo Colony, Ward No.- 2, Itanagar (100 mtr).	Itanagar	20.00	11.00	9.00			100%	31-03-2020		
108	Road Maintenance/Retaining Wall from Ganga Market to Ajing-II Colony –via- Jama Masjid, Itanagar.(600-mtrs.).	Itanagar	150.00	79.05	70.95			100%	31-03-2020		
109	C/o link road 1km stretches from Ajing Colony 'O' Point to Lower belt Ajing Colony-1, Itanagar.	Itanagar	60.00	33.00	27.00			100%	31-03-2020		
110	C/o Protection wall to protect road near Tri-junction of Donyi to Dokum colony road, Itanagar.	Itanagar	20.00	11.00	9.00			100%	31-03-2020		
111	C/o Retaining Wall at Dokum Road Sinking/Slipping Zone.	Itanagar	50.00	27.50	22.50			100%	31-03-2020		
112	C/o Road from resident of Shri. Teli Raja to Covenant Mission School, Ganga Village, Itanagar.	Itanagar	100.00	55.00	45.00			100%	31-03-2020		
113	C/o road at Sanglo Putong-III.	Itanagar	100.00	55.00	45.00			100%	31-03-2020		
114	Protection wall at back side of Popu Baptist Church(300 mtrs.).	Itanagar	20.00	11.00	9.00			100%	31-03-2020		
115	C/o link road from main road to Yogin Village, Nirjuli.	Naharlagun-Nirjuli	80.00	44.00	36.00			100%	31-03-2020		

BUDGET ESTIMATE 2019-20
OUTLAY AND EXPENDITURE OF CARRIED FORWARD SCHEMES

5054 [Roads & Bridges]

(Rs. In lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cummu. Expendi upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
					2019-20	2020-21	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12
116	C/o road connecting to Polo bridge to Down Polo Colony, Naharlagun (2 km).	Naharlagun	100.00	0.00	100.00			100%	31-03-2020		
117	C/o Approach road from Jolly road to Govt. Middle School, Yari Babar colony, Papu Nallah, Naharlagun.	Naharlagun	50.00	27.50	22.50			100%	31-03-2020		
118	C/o Road connecting from Dachi Hapa to Lutha village (10 km).	Naharlagun	400.00	220.00	180.00			100%	31-03-2020		
119	C/o Drain from A-sector to Rakap colony, Naharlagun.	Naharlagun	150.00	82.50	67.50			100%	31-03-2020		
120	C/o approach road at Mara Hapa at Lekhi Village.	Naharlagun	100.00	55.00	45.00			100%	31-03-2020		
121	C/o approach road & drain from Bage Tinai to Upper Mangio Colony, Nirjuli.	Naharlagun	100.00	55.00	45.00			100%	31-03-2020		
122	C/o Protection Wall of Suspension Bridge at Pachin Colony, Naharlagun.	Naharlagun	20.00	11.00	9.00			100%	31-03-2020		
123	C/o Retaining wall (approx. 60-mtrs) at Govt. Sec. School, Pachin.	Naharlagun	40.00	22.00	18.00			100%	31-03-2020		
124	C/o CC Pavement, Drainage System and Culvert at VKV Primary School road at Nirjuli-I.	Naharlagun	20.00	11.00	9.00			100%	31-03-2020		
125	C/o boulder fencing wall at Borum Nallah, Borum, Naharlagun.	Naharlagun	20.00	11.00	9.00			100%	31-03-2020		
126	C/o Retaining wall and CC drain, culvert & road to protect Medical Sub-Centre and nearby buildings at Papu Village, Naharlagun	Naharlagun	20.00	11.00	9.00			100%	31-03-2020		
127	C/o culvert & retaining wall at Jolly Nallah at Lekhi.	Naharlagun	20.00	11.00	9.00			100%	31-03-2020		
128	C/o retaining wall for protection of Anya village, Nirjuli.	Naharlagun	20.00	11.00	9.00			100%	31-03-2020		
129	C/o RCC Retaining Wall at Rayo Village, Nirjuli.	Naharlagun	20.00	11.00	9.00			100%	31-03-2020		
130	C/o Protection wall at Nirubuli village-II, Nirjuli.	Naharlagun	50.00	27.50	22.50			100%	31-03-2020		
131	C/o RRM Wall at Sood Village area.	Naharlagun	200.00	110.00	90.00			100%	31-03-2020		
132	C/o retaining wall at 2 km Papu Nallah, Naharlagun.	Naharlagun	100.00	55.00	45.00			100%	31-03-2020		
133	C/o CC pavement road at Upper Nyorch village alongwith drain.	Naharlagun	70.00	37.00	33.00			100%	31-03-2020		
134	C/o Approach road to residential complex in the rear side of State Guest House and High court(Sh:- Wid, CC pavement, CC drain).	Naharlagun	40.00	20.00	20.00			100%	31-03-2020		
135	C/o Link road from Mebiaso village to Julang(2.00km)(Sh:- FC).	Papum Pare, Doimukh	50.00	30.00	20.00			100%	31-03-2020		



BUDGET ESTIMATE 2019-20
OUTLAY AND EXPENDITURE OF CARRIED FORWARD SCHEMES

5054 [Roads & Bridges]

(Rs. In lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cumu. Expendi upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
	2	3	4	5	6	7	8	9	10	11	12
1											
136	C/o Wire Rope Suspension Bridge over Panyor River in between Kamrung to Bong Village (Span - 100.00 mtr.).	Papum Pare, Sagalee	100.00	60.00	40.00			100%	31-03-2020		
137	C/o WRSB over Pare river in between Mepsoo & Havia with porter Track under Toru Circle, Papum Pare District.	Papum Pare, Sagalee	100.00	60.00	40.00			100%	31-03-2020		
138	Re-alignment of Toru to Ompuli road at Sudum Langfo- 6.800 to 7.600 Km under Toru.	Papum Pare, Sagalee	100.00	60.00	40.00			100%	31-03-2020		
139	C/o Internal/Sectoral road for Parang circle -2.00 Km.	Papum Pare, Sagalee	90.00	54.00	36.00			100%	31-03-2020		
140	C/o Road with Retaining wall at Allu at Geka under Pistana Circle.	Lower Subansiri, Yachuli	100.00	50.00	50.00			100%	31-03-2020		
141	C/o Protection wall to Indoor Stadium and General Ground at Taloh(SH:- RCC, B/wall, site development & Galleries etc).	Lower Subansiri, Yachuli	100.00	50.00	50.00			100%	31-03-2020		
142	C/o Road from Bobogeka to Komu Happa via Taa Sepa.	Lower Subansiri, Yachuli	150.00	75.00	75.00			100%	31-03-2020		
143	C/o Black Topping i/c CD Works and Pucca Side Drain on Road from BRTF Road to VIP Colony and DC Bungalow Palin.	Kra-Daadi, Palin-Chanbang	150.00	75.00	75.00			100%	31-03-2020		
144	C/o Black Topping i/c CD Works. Pucca Side Drain and Re-gradient on Road from Choba BRTF Road to Jamin.	Kra-Daadi, Palin-Chanbang	250.00	95.58	154.42			100%	31-03-2020		
145	C/o Road from Talariang Yangte Road to Middle School Dari.	Kra-Daadi, Palin-Chanbang	200.00	62.99	137.01			100%	31-03-2020		
146	C/o road from Sango to Lungsa(Ph-I).	Kurung Kumey, Sangram Nyapin	350.00	175.00	175.00			100%	31-03-2020		
147	C/o approach road to Circuit house Langrh.	Kurung Kumey, Sangram Nyapin	120.00	60.00	60.00			100%	31-03-2020		
148	C/o Approach road to SDO office Sangram.	Kurung Kumey, Sangram Nyapin	35.00	17.50	17.50			100%	31-03-2020		
149	C/o School Play ground at Govt. M.E. School at Tungmar.	Kurung Kumey, Tali	40.00	19.50	20.50			100%	31-03-2020		
150	C/o Road from Roing to Lodokure.	Kurung Kumey, Tali	300.00	148.80	151.20			100%	31-03-2020		
151	C/o 3 km Link Road from '0' Point Langdik village to Bere village.	Kurung Kumey, Tali	100.00	49.42	50.58			100%	31-03-2020		
152	Improvement of Road from BRTF road to Tarik Rava Bridge point at Nacho.	Upper Subansiri, Nacho	50.00	49.79	0.21			100%	31-03-2020		
153	C/o Infrastructure development of ADC HQ at Kodak.	Upper Subansiri, Talha	200.00	100.00	100.00			100%	31-03-2020		
154	C/o Road from Lechin to Upper Siega village.	Upper Subansiri, Talha	300.00	150.00	150.00			100%	31-03-2020		



BUDGET ESTIMATE 2019-20
OUTLAY AND EXPENDITURE OF CARRIED FORWARD SCHEMES

5054 [Roads & Bridges]

(Rs. In lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cumulative Expenditure upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
					2019-20	2020-21	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12
155	C/o CC Pavement road from BRTF road to Ligu village(Length- 3Km)(Phase-I).	Upper Subansiri, Daporijo	400.00	200.00	200.00			100%	31-03-2020		
156	C/o Link Road from DFO Qtr to SIB Colony (Length- 1 Km).	Upper Subansiri, Daporijo	100.00	50.00	50.00			100%	31-03-2020		
157	C/o CC Pavement road from Sigin Colony to Issac Colony(Length- 1 Km).	Upper Subansiri, Daporijo	100.00	50.00	50.00			100%	31-03-2020		
158	C/o Road from Nima RWD road to Morak Colony(Length- 1km).	Upper Subansiri, Daporijo	30.00	15.00	15.00			100%	31-03-2020		
159	C/o Foot Suspension bridge over Shah river at Dek village in Upper Subansiri District.	Upper Subansiri, Daporijo	20.00	10.00	10.00			100%	31-03-2020		
160	C/o Link road from BRTF Road near Godak village to Beruk Nare old village via Durg-Pum old village length - 20.00 Km (Ph-I. 0.00 to 5.00 Km).	Kamle, Raga	200.00	100.00	100.00			100%	31-03-2020		
161	C/o Road from Kicho village to Maga old village via Pip village - 15.00 Km (Ph-I. 0.00 to 5.00 Km).	Kamle, Raga	200.00	100.00	100.00			100%	31-03-2020		
162	C/o road from BRTF road to Circle HQ office Maro (1.3km).	Upper Subansiri, Daporijo	125.00	62.50	62.50			100%	31-03-2020		
163	Improvement of road from BRTF road to Moba Doka (1.50 Km) (Sh:- Widening, Culvert, CC Drain & WBM-I, II).	Leparada, Basar	80.00	40.00	40.00			100%	31-03-2020		
164	C/o Nyodu-Sibe-Siru NLCPR road to Siru Primary School (FC- 0.50 Km, Cul-2 Nos. & WBM-I-0.50 Km)	Leparada, Basar	33.00	16.50	16.50			100%	31-03-2020		
165	C/o Road from Pajo to Kidi RCC Bridge (Sh:- WBM-II, BT- 1.20 Km).	Leparada, Basar	40.00	20.00	20.00			100%	31-03-2020		
166	C/o Ego-Daring-Zirido Koyu Road (Taak Soi) (K/Drain-0.30 Km, S/Culvert-1 mtr-3 Nos. & 2 mtr-1 No)	Leparada, Basar	30.00	15.00	15.00			100%	31-03-2020		
167	C/o Basar Pagi PMGSY road to Upper Regi (S/Culvert-1 Mtr-3 Nos)	Leparada, Basar	15.00	7.50	7.50			100%	31-03-2020		
168	C/o Approach road from Pagi-II village to Hide Rijo (Sh:- F/C- 0.50 Km, S/Culvert-1 Mtr.-2 Nos).	Leparada, Basar	25.00	12.50	12.50			100%	31-03-2020		
169	C/o Road from BRTF road to Upper Everest village.	Leparada, Basar	30.00	15.00	15.00			100%	31-03-2020		
170	C/o Road from PMGSY road to Yama rijo at Tirbin.	Leparada, Basar	45.00	22.50	22.50			100%	31-03-2020		
171	C/o Road from PMGSY road to PWD road at Old Dari.	Leparada, Basar	30.00	15.00	15.00			100%	31-03-2020		
172	C/o Road from Power House to Kidi Suspension Bridge via Tojo Little Flower, School (Sh:- Sol, CC Pavement, Culvert, Drain).	Leparada, Basar	50.00	25.00	25.00			100%	31-03-2020		



BUDGET ESTIMATE 2019-20

OUTLAY AND EXPENDITURE OF CARRIED FORWARD SCHEMES

5054 [Roads & Bridges]

(Rs. In lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cumulative Expenditure upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
					2019-20	2020-21	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12
173	C/o Road from Nyigam Nyodu PMGSY road to Hiri (Sh:- Met, BT, CC Drain, Culvert).	Leparada, Basar	70.00	35.00	35.00			100%	31-03-2020		
174	C/o BRTF Road to Ragi Doka Village(Sh:- Sol, Met, CC drain).	Leparada, Basar	30.00	15.00	15.00			100%	31-03-2020		
175	C/o Approach road from PWD Nyigam Kandak road to Nyigam Galin (Sh-F/C 1.00 Km, WBM-1.00K).	Leparada, Basar	45.00	22.50	22.50			100%	31-03-2020		
176	C/o Approach road from BRTF road to Lower Nyobom in old Market Basar (Sh- CC drain 200.0mtr, Pavement 200.00mtr).	Leparada, Basar	35.00	17.44	17.56			100%	31-03-2020		
177	C/o road from Basar Sago Piri PMGSY road to Lipu Namchi Volley Ball Ground (Sh- R/Wall 30.00mtr, Slab Culvert 1.00mtr span- 1 nos, WMB- 1- 200.00mtr, CC drain 200.00mtr).	Leparada, Basar	30.00	15.00	15.00			100%	31-03-2020		
178	C/o FSB over River Sile to connect Bege Primary school to Yordo/Yase & Lite village (120.00mtr span).	Leparada, Basar	30.00	15.00	15.00			100%	31-03-2020		
179	C/o Road from Darak to Benji-line via. Poyom [7 km].	West Siang, Liromoba	40.00	20.00	20.00			100%	31-03-2020		
180	C/o Road from PMGSY road to Ligo Hydrel at Liromoba. [5 km].	West Siang, Liromoba	60.00	30.00	30.00			100%	31-03-2020		
181	C/o Approach Road to Helipad ground at Liromoba(SH:-0.800 Mtr.).	West Siang, Liromoba	55.00	27.50	27.50			100%	31-03-2020		
182	C/o road from NH-229 to Doyor village(1.30 Km)(SH-metalling- II & III, BT,S/cul- 2 Nos 1 m span).	West Siang, Aalo	100.00	49.70	50.30			100%	31-03-2020		
183	C/o Internal road of Darka village - 3.50 Km (SH: Re-Carpeting).	West Siang, Aalo	50.00	25.00	25.00			100%	31-03-2020		
184	C/o Road from BRTF Road to Ranaghat - 1.200 Km (SH: GSB, S/cul-4 m span - 1 no).	West Siang, Aalo	50.00	25.00	25.00			100%	31-03-2020		
185	C/o road from NH-229 to CO Hq. Bagra(0.600 Km)(SH- Re-Carpeting and CC Drain).	West Siang, Aalo	50.00	19.14	30.86			100%	31-03-2020		
186	C/o Road from NH-229 to Doji-Jeku Village(0.700 Km)(SH- GSB, CC Pavement).	West Siang, Aalo	100.00	21.66	78.34			100%	31-03-2020		
187	C/o Retaining Wall to protect School playground at Rine in Lipu Bagra village (R/w- 40.00 M, Ht-3.0 M).	West Siang, Aalo	40.00	10.90	29.10			100%	31-03-2020		
188	C/o General Playground at Paya Village (SH- Excavation and Filling earth work).	West Siang, Aalo	40.00	19.76	20.24			100%	31-03-2020		



BUDGET ESTIMATE 2019-20

OUTLAY AND EXPENDITURE OF CARRIED FORWARD SCHEMES

5054 [Roads & Bridges]

(Rs. In lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cumulative Expenditure upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
189	C/o General Playground at Angu-I Village (SH- Excavation and Filling earth work and R/wall).	West Saing, Aalo	30.00	15.00	15.00			100%	31-03-2020		
190	C/o road from Jirdin Trijunction to Tarsu Mobuk and to JNV School Aalo (8.5 Km) (PH-I: Tarsu Mobuk to JNV School, I CC Pavement: 1.00 Km).	West Saing, Aalo	120.00	60.00	60.00			100%	31-03-2020		
191	C/o CC Pavement from Jirdin Tri-Junction to VKV School (2.00 Km) (PH- I: Jirdin Trijunction to Jirdin, CC Pavement: 1.20 Km, Slb Culvert- 20 Nos, Embankment - 200.00 m).	West Saing, Aalo	135.00	67.23	67.77			100%	31-03-2020		
192	C/o CC Pavement road from Gumrin Nagar to Bal Bharti School via Gaunhill and Hospital (2.15 Km) (PH-I: Bal Bharti to Gaur Hill, CC Pavement- 800.0 m).	West Saing, Aalo	150.00	75.00	75.00			100%	31-03-2020		
193	C/o CC Pavement Road from to Police Station Junction point to Bogdo Tinali (1.200Km).	West Saing, Aalo	192.00	95.36	96.64			100%	31-03-2020		
194	C/o CC Pavement from Hospital to Police Station Point via BSNL Office (450.00 m).	West Saing, Aalo	30.00	15.00	15.00			100%	31-03-2020		
195	C/o PMGSY road to Beging village (SH: RCC slab culvert & RR Wall).	Siang, Rumgong	50.00	25.00	25.00			100%	31-03-2020		
196	C/o Patum to Rumgong road (SH: RCC protection wall).	Siang, Rumgong	100.00	50.00	50.00			100%	31-03-2020		
197	C/o approach road from BRTF road to Medical Colony at Kaying-1.50 Km. (SH: Capeting).	Siang, Rumgong	50.00	25.00	25.00			100%	31-03-2020		
198	Improvement of road from BRTF road to Paksing bridge point. 1.00 Km (SH: SMC, Drain and Culvert).	Siang, Rumgong	50.00	25.00	25.00			100%	31-03-2020		
199	Re-decking of 2 Nos. of Wire Rope Foot Suspension Bridge over Siyom river under Kaying Sub-Division.	Siang, Rumgong	30.00	6.00	24.00			100%	31-03-2020		
200	C/o RCC bridge over the River at Patum-Rumgong Road. Span- 25.00 m.	Siang, Rumgong	200.00	100.00	100.00			100%	31-03-2020		
201	C/o road from Karo to Pidri Administrative Circle under West Siang District (SH: Formation cutting - 8.00 Km)(Phase-I, F/C, 2.00 Km).	Shi Yomi, Mechukha	100.00	20.00	80.00			100%	31-03-2020		
202	C/o Monigong Township road(CC Pavement - 0.400 Km).	Shi Yomi, Mechukha	50.00	0.00	50.00			100%	31-03-2020		
203	C/o link road from BRTF road to Govt. Primary School, Sorongdom (Length-1.20 Km)(SH: Embankment, GSB, CC Pavement & RCC Culvert (Span-1.00 mtr)-3 Nos).	Shi Yomi, Mechukha	170.00	33.35	136.65			100%	31-03-2020		



5054 [Roads & Bridges]

BUDGET ESTIMATE 2019-20
OUTLAY AND EXPENDITURE OF CARRIED FORWARD SCHEMES

ANNEXURE-II(A)

(Rs. In lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cumulative Expenditure upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
					2019-20	2020-21	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12
204	C/o link road from PMGSY (Galling) to Gause village (Length- 0.60 Km) [SH: GSB, CC Pavement, RCC Culvert (Span-4.00 mtr)-1 No. & RCC culvert - 1.00 mtr - 1 No].	Shi Yomi, Mechukha	100.00	50.00	50.00			100%	31-03-2020		
205	C/o link road from PMGSY road to Gorjen Fush (Length- 1.55 Km) [SH: FC - 1.55 Km].	Shi Yomi, Mechukha	50.00	25.00	25.00			100%	31-03-2020		
206	C/o link road from BRO road to Farge village (Length- 0.500 Km) [SH: GSB & CC Pavement].	Shi Yomi, Mechukha	65.00	13.00	52.00			100%	31-03-2020		
207	Diversion/Realignment of road to avoid slip prone area in between Likor and Palling (2.00 Km).	Upper Siang, Tuting-Yingkiong	60.00	30.00	30.00			100%	31-03-2020		
208	Improvement of different colony roads of Yingkiong township (SH: C.C Drain, WBM-II, III & carpeting).	Upper Siang, Tuting-Yingkiong	150.00	75.00	75.00			100%	31-03-2020		
209	Improvement of Miging township road.	Upper Siang, Tuting-Yingkiong	40.00	20.00	20.00			100%	31-03-2020		
210	Improvement of Jengging township road (SH: WBM-II & carpeting).	Upper Siang, Tuting-Yingkiong	50.00	22.21	27.79			100%	31-03-2020		
211	C/o C.C drain from Yingkiong-Mariyang road to Simong village - 2.00 Km.	Upper Siang, Tuting-Yingkiong	40.00	20.00	20.00			100%	31-03-2020		
212	Improvement of PLTK Road, Ph-I (SH: Improvement of geometrics, WBM, Re-carpeting, Side drains, etc.(CH-40.00Km to 45.00 Km..)	Lower Siang, Nari-Koyu	250.00	120.23	129.77			100%	31-03-2020		
213	Replacement of BB with RCC Bridge on PLTK road at Chainage 44.00(15.00M).	Lower Siang, Nari-Koyu	150.00	74.05	75.95			100%	31-03-2020		
214	C/o cross drainage Structures in Sille-Oyan Circle.	East Siang, Pasighat	100.00	50.00	50.00			100%	31-03-2020		
215	Improvement of Pasighat-Ledum-Tene road (32.00 to 40.00 Km)	East Siang, Pasighat	200.00	100.00	100.00			100%	31-03-2020		
216	C/o road from Oyan Charali to Kemi Check post (4.50 Km) (SH: WBM-III & Bituminous macadam).	East Siang, Pasighat	160.00	79.97	80.03			100%	31-03-2020		
217	C/o Approach Road from Pagek School to Komolighat and DC's Bunglow to PWD Explosive Godown (0.60 km), (SH - RRL, Kutcha Side Drain, GSB, WBM - II, III and B.D).	East Siang, Pasighat	60.00	30.00	30.00			100%	31-03-2020		
218	Widening of approach road to DC office at Pasighat (Length- 261.00 Mtr) (SH: Widening, RRL, GSB, WBM-II, WBM-III, BT & C.C. Drain).	East Siang, Pasighat	26.00	23.50	2.50			100%	31-03-2020		



BUDGET ESTIMATE 2019-20
OUTLAY AND EXPENDITURE OF CARRIED FORWARD SCHEMES

5054 [Roads & Bridges]

(Rs. In lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cumulative Expenditure upto 31/03/2019	Phasing of fund				Physical Target	Target date of completion	Outcome	Remarks
1	2	3	4	5	2019-20	2020-21	2021-22	9	10	11	12	
219	Double lanning of road from Siang Guest House to APST Bus station (0.90km) (SH: RRL, GSB, WBM-II, III & BT).	East Siang, Pasighat	150.00	75.00	75.00			100%	31-03-2020			
220	C/o Road from NH-13 to Silie Hydrel at Pasighat, East Siang District (2.20 km) . (SH - Earthwork, GSB, WBM - II, WBM-III, Bituminous Concrete, CC Drain and RCC Box culvert - 1.50 mtr - 7 Nos.).	East Siang, Pasighat	300.00	149.95	150.05			100%	31-03-2020			
221	C/o Road from Pasighat-Ledum-Tene road to C.O's Office, Yagtung (1.00 km) . (SH - Earthwork, GSB, WBM - II, WBM- III, Bituminous Concrete, RCC Box culvert -1.50 mtr- 2 Nos.).	East Siang, Pasighat	200.00	95.16	104.84			100%	31-03-2020			
222	C/o Internal road at C.O. Head Quarter, Namsing (1.40 km). (SH- Sub - Grade - 1.40 km, WBM-II - 1.40 km, WBM- III - 1.40 km, BT - 1.40 km, Cross drain - 6 Nos, RCC Box culvert- 1.50mtr span-1No.)	East Siang, Mebo	294.00	140.56	153.44			100%	31-03-2020			
223	Fabrication of Steel decking of Bailey Bridges under Mebo Sub-Division, (SH - Fabrication of Steel decking - 26.40 MT, Procurement of Transom Clamps - 400.00 Nos, Procurement of Panel pin, Rockers, Base Plate, Bearing post and Male & female etc. and Painting of Bridges).	East Siang, Mebo	90.00	67.48	22.52			100%	31-03-2020			
224	C/o RCC Storm water drain under Mebo township (800.00 mtr).	East Siang, Mebo	200.00	173.56	26.44			100%	31-03-2020			
225	C/o drainage system at Namsing village (Sanggo segment No. 2)	East Siang, Mebo	31.00	0.00	31.00			100%	31-03-2020			
226	C/o Road from BRTF Road to Jomoh village. (0.70 KM).	Upper Siang, Mariyang-Geku	50.00	25.00	25.00			100%	31-03-2020			
227	Re-carpeting of Mariyang Township Road (3 KM).	Upper Siang, Mariyang-Geku	94.50	47.25	47.25			100%	31-03-2020			
228	C/o Approach road for Steel Arch bridge over river Yanne at Byasang. (3.50KM) (SH : Slab cul, R & B wall, C.C. Drain).	Upper Siang, Mariyang-Geku	136.00	74.00	62.00			100%	31-03-2020			
229	Re-carpeting of Geku Township Road (1.50 KM).	Upper Siang, Mariyang-Geku	60.50	30.25	30.25			100%	31-03-2020			
230	C/o Road from Mariyang to New Millang. (1.00 KM).	Upper Siang, Mariyang-Geku	50.00	25.00	25.00			100%	31-03-2020			

BUDGET ESTIMATE 2019-20
OUTLAY AND EXPENDITURE OF CARRIED FORWARD SCHEMES

5054 [Roads & Bridges]

(Rs. In lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cumulative Expenditure upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
1	2	3	4	5	2019-20	2020-21	2021-22	9	10	11	12
231	C/o Road from Trans Arunachal Highway to CHC & Inspection Bungalow at Geying. (1.50 KM)(SH: WBM & BT).	Upper Siang, Mariyang-Geku	50.00	25.00	25.00			100%	31-03-2020		
232	Tezu-Sumpura road to 19th Mile via Jeko village, length-3.00 Km (SH: WBM-II, III and BT).	Lohit, Tezu-Sumpura	150.00	105.00	45.00			100%	31-03-2020		
233	Construction of Bypass road from BRTF road to Helipad at Parasurankund (2.50Km) (SH: F/C, SBC & culvert)	Namsai, Chowkham	150.00	70.00	80.00			100%	31-03-2020		
234	C/o road from BRTF to Kund (0.60 Km) (SH: CC path with railing).	Namsai, Chowkham	70.00	19.73	50.27			100%	31-03-2020		
235	C/o Approach road in Officer's residential complex at Namsai (1.00Km) (SH:-Earth work, GSB, WBM).	Namsai	100.00	80.04	19.96			100%	31-03-2020		
236	C/o Mannow-Manfaiseng road (4.00Km) (SH:-RCC bridge 20m span over Mannow river at Ch.1.30Km).	Namsai	200.00	5.90	194.10			100%	31-03-2020		
237	C/o road from Silatoo Khampi to Bokabeel via Christian chuk (2.00Km) (SH: Earth work, GSB, RCC slab Culvert-6.00mtr span- 1No).	Namsai, Lekang	85.00	80.51	4.49			100%	31-03-2020		
238	Improvement of road from Diyun end to Namsai (SH: Re-WBM & BT- 3.00 Km)	Changlang, Bordumsa	90.00	35.00	55.00			100%	31-03-2020		
239	Extension of Miao township road (3.00 Km) (SH: EW & CD works).	Changlang, Miao	100.00	60.00	40.00			100%	31-03-2020		
240	C/o RCC Bridge over Namchik river to connect Heliong village (Ph-II).	Changlang, Nampong	250.00	200.00	50.00			100%	31-03-2020		
241	Re-alignment of Sangkhuhavi road from Lungsang onwards to Tara river (2.00 Km) (SH: FC, widening & s/culvert).	Changlang	200.00	124.77	75.23			100%	31-03-2020		
242	C/o approach road to Kantang CO HQ (SH: RCC slab culvert 1.50 m span- 6 Nos, GSB, WBM- II & WBM- III- 1.40 Km & CC drain- 1.40 Km).	Changlang	350.00	116.88	233.12			100%	31-03-2020		
243	C/o CC road (Ph- III) at Changlang township.	Changlang	400.00	273.36	126.64			100%	31-03-2020		
244	C/o Road from Notun Kheti to Old Lamlo, in Tirap District, AP. (SH Widening, WBM-I & RCC Slab Culverts) (3.00 Km)	Tirap, Namsang	100.00	40.06	59.94			100%	31-03-2020		
245	C/o Road from CO HQ to Soha Village, in Tirap District, AP (1.500 Km) (SH: F/cutting, WBM & RCC S/Culverts)	Tirap, Namsang	80.00	45.93	34.07			100%	31-03-2020		
246	C/o Deomali Township Road, in Tirap District, AP (SH: WBM III & BT-5.00 Km).	Tirap, Deomali	150.00	128.84	21.16			100%	31-03-2020		



BUDGET ESTIMATE 2019-20

OUTLAY AND EXPENDITURE OF CARRIED FORWARD SCHEMES

5054 [Roads & Bridges]

(Rs. In lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cummu. Expendi upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
247	C/o approach road from CK road to Bari-Basip CO HQ.	Tirap, Khonsa	100.00	85.06	14.94			100%	31-03-2020		
248	Improvement of Road from Kanubari to Ringpong (19.00 Km) (CH: 2.40 Km to CH: 7.400 Km) (SH: CC Drain - 500 mt, WBM-II, WBM-III & BT - 5.00 Km).	Longding, Kanubari	200.00	103.36	96.64			100%	31-03-2020		
249	Improvement of Longding - Bimlapur Road under Kanubari Division (43.80 Km) (SH: Box Culvert (2x2) - 2 Nos., WBM-III & BT - 5.00 Km).	Longding, Kanubari	200.00	103.00	97.00			100%	31-03-2020		
250	C/o Approach road to Community Hall at Longding (SH: E/W & CC road (200 m).	Longding-Pumao	50.00	48.20	1.80			100%	31-03-2020		
251	Improvement of Longding-Bimalapur road under Longding Division (10.00 Km) (SH: WBM & BT - 7.00 Km).	Longding-Pumao	210.00	47.07	162.93			100%	31-03-2020		
252	C/o Link road from Middle School to Saint Thomas School, Pangchau (2.50 Km) (SH: E/W & CC road (1.00 Km).	Longding, Pangchau Wakka	100.00	15.74	84.26			100%	31-03-2020		
253	C/o Approach road to Army Camp, Pangchau.	Longding, Pangchau Wakka	50.00	20.00	30.00			100%	31-03-2020		
254	Approach road to PMC via Middle School Wakka.	Longding, Pangchau Wakka	50.00	25.00	25.00			100%	31-03-2020		
255	Improvement of approach road to Helipad at Wakka.	Longding, Pangchau Wakka	100.00	12.24	87.76			100%	31-03-2020		
	TOTAL		25173.86	11102.75	14071.11	0.00	0.00				

Joint Director (Planning)
Govt. of Arunachal Pradesh
Itanagar

Chief Engineer (SID&P)
PWD/A.P.
Itanagar

BUDGET ESTIMATE 2019-20

OUTLAY AND EXPENDITURE OF CARRIED FORWARD SCHEMES

4059 [Public Works]

(Rs. In lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cummu. Expendi upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
					2019-20	2020-21	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12
1	C/O cultural Centre at Khritmu, Tawang.	Tawang	28.88	-	28.88			100%	31-03-2020		
2	C/O IB at Kharsaneng.	Tawang, Kharsaneng	5.04	-	5.04			100%	31-03-2020		
3	C/O Zomkhang hall.	Tawang	11.40	-	11.40			100%	31-03-2020		
4	C/O new police station at Jang ADC Hq.	Tawang, Jang	50.00	-	50.00			100%	31-03-2020		
5	C/O Community hall at Thingbu.	Tawang, Thingbu	18.51	-	18.51			100%	31-03-2020		
6	C/O Social Mobilisation Centre at Chug village	West Kameng, Dirang	20.00	-	20.00			100%	31-03-2020		
7	C/O Circuit House at Rupa (2nd Phase-SPA unspent).	West Kameng, Rupa	94.92	-	94.92			100%	31-03-2020		
8	C/O Circuit House at Palizi.	West Kameng, Palizi	7.72	-	7.72			100%	31-03-2020		
9	C/O Auditorium for Higher Secondary School Nafra.	West Kameng, Nafra	23.12	-	23.12			100%	31-03-2020		
10	C/O Conference hall in Sakrin village.	West Kameng	25.00	-	25.00			100%	31-03-2020		
11	C/O Circuit House in Bhalupong.	West Kameng, Bhalupong	155.68	-	155.68			100%	31-03-2020		
12	Infrastructure development of Tajiam Nabam Memorial Foot Ball Ground at Pakke Kessang in East Kameng District (HCM's Announcement).	Pakke-Kessang	11.56	-	11.56			100%	31-03-2020		
13	C/O Pranabamanda Primary School building at Pakke Kessang.	Pakke-Kessang	3.99	-	3.99			100%	31-03-2020		
14	Multipurpose Auditorium, Pakke Kessang.	Pakke-Kessang	4.48	-	4.48			100%	31-03-2020		
15	Repair & renovation of airport Guest House at Guwahati.	Assam, Guwahati	5.00	-	5.00			100%	31-03-2020		
16	C/O Boundary wall, RCC retaining wall, Gate and solar fencing on boundary wall at A.P. Civil Secretariat.	Papumpare, Itanagar	124.58	-	124.58			100%	31-03-2020		
17	C/O Japanese ZEN Garden with landscaping of AP, Civil Secretariat, Itanagar.	Papumpare, Itanagar	365.55	-	365.55			100%	31-03-2020		
18	Building for Arunachal Pradesh Information Commission office near Old Planning Office, Itanagar.	Papumpare, Itanagar	58.29	-	58.29			100%	31-03-2020		
19	C/O B/wall around JE(PWD)'s Quarter at Chambang, Kra Daadi.	Kra-Daadi, Chambang	19.81	-	19.81			100%	31-03-2020		
20	C/O Circuit House in Aalo.	West Siang, Aalo	46.25	-	46.25			100%	31-03-2020		
21	C/O New Circuit House at Yingkiong(Ph-I).	Upper Siang, Yingkiong	18.02	-	18.02			100%	31-03-2020		
22	C/O New Circuit House at Yingkiong(Ph-II).	Upper Siang, Yingkiong	90.00	-	90.00			100%	31-03-2020		
23	C/O Boundary wall for polytechnic college at Yingkiong (Ph-I).	Upper Siang, Yingkiong	11.19	-	11.19			100%	31-03-2020		
24	C/O boundary wall for VKV school at Ramsing.	Upper Siang, Yingkiong, Ramsing	3.27	-	3.27			100%	31-03-2020		
25	C/O Culture Centre at Tinai, Anjaw.	Anjaw, Tinai	30.00	-	30.00			100%	31-03-2020		



BUDGET ESTIMATE 2019-20
OUTLAY AND EXPENDITURE OF CARRIED FORWARD SCHEMES

4059 [Public Works]

(Rs. In lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cumu. Expendi upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
1	2	3	4	5	2019-20	2020-21	2021-22	9	10	11	12
26	Repair & renovation of various Govt. offices in Old DC's office complex at Namsai.	Namsai	0.63	-	0.63			100%	31-03-2020		
27	C/o boys hostel at Govt. Secondary School, Lazu.	Tirap, Lazu	4.85	-	4.85			100%	31-03-2020		
28	C/o Circuit House at Longding. (Phase-I).	Longding	114.56	-	114.56			100%	31-03-2020		
29	C/o Multipurpose Community hall at Longding.	Longding	20.75	-	20.75			100%	31-03-2020		
30	C/o B/wall for Circuit House at Nafta (L-300.00 mtr with MS Gate).	West Kameng, Bomdila - Nafta	30.00	18.10	11.90			100%	31-03-2020		
31	C/o Staging Hut at Pedung(PH-III).	West Kameng, Bomdila - Nafta	30.00	17.08	12.92			100%	31-03-2020		
32	C/o B/wall around PWD Garage at Nafta (L-500.00 mtr).	West Kameng, Bomdila - Nafta	43.00	12.38	30.62			100%	31-03-2020		
33	C/o JE's office cum store at Lada under Bameng PWD.	East Kameng, Bameng	40.00	17.37	22.63			100%	31-03-2020		
34	C/o CO Office at Pipu.	East Kameng, Chayanglajo	100.00	50.35	49.65			100%	31-03-2020		
35	C/o New Office Building for Senior Architect of PWD at Itanagar.	Itanagar	200.00	0.00	200.00			100%	31-03-2020		
36	C/o PWD Sub-Division Office and Boundary wall Koduka.	Upper Subansiri, Nacho	50.00	49.89	0.11			100%	31-03-2020		
37	C/o Infrastructure building at Payeng Circle.	Upper Subansiri, Taliha	200.00	110.00	90.00			100%	31-03-2020		
38	Infrastructure Development of PWD Sub-Division office and Residential quarters at Dollungmukh.	Kamle, Raga	80.00	69.53	10.47			100%	31-03-2020		
39	Infrastructure Development (Office Building) of CO Head Quarter at Gepen CO Head Quarter.	Kamle, Raga	50.00	7.00	43.00			100%	31-03-2020		
40	Extension of 4 [four room] LB at Darak (SH:-Drawing Room 1 nos.).	West Siang, Lirimboba	15.00	11.76	3.24			100%	31-03-2020		
41	C/o Multipurpose Hall at Dewkota.	Upper Siang, Tuting-Yingkiong	100.00	89.28	10.72			100%	31-03-2020		
42	Construction of 4-Room LB for C.O HQ at Singa.	Upper Siang, Tuting-Yingkiong	50.00	46.89	3.11			100%	31-03-2020		
43	Construction of Boundary wall for PWD LB at Mising.	Upper Siang, Tuting-Yingkiong	15.00	14.55	0.45			100%	31-03-2020		
44	C/o District Secretariat Buildings at Khonsa.	Tirap, Khonsa	2500.00	2147.50	352.50			100%	31-03-2020		
45	C/o District Secretariat Buildings at Changlang.	Changlang	2500.00	1645.00	300.00	555.00		80%	31-03-2021		
46	C/o District Secretariat Buildings at Namsai.	Namsai	2500.00	1348.00	700.00	452.00		80%	31-03-2021		
47	C/o District Secretariat Buildings at Tezu.	Lohit, Tezu	2500.00	1496.37	700.00	303.63		80%	31-03-2021		
48	C/o District Secretariat Buildings at Ziro.	Lower Subansiri, Ziro	2500.00	1447.50	700.00	352.50		80%	31-03-2021		



BUDGET ESTIMATE 2019-20
OUTLAY AND EXPENDITURE OF CARRIED FORWARD SCHEMES

4059 [Public Works]

(Rs. In lakh)

Sl.No	Name of Work	Location(District, Sub-Division, Circle, village)	Total Estimated Cost	Cummu. Expendi upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
					2019-20	2020-21	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12
49	C/o District Secretariat Buildings at Naharlagun.	Papumpare, Itanagar	2089.00	1913.82	175.18	-	-	80%	31-03-2021		
50	C/o District Secretariat Buildings at Seppa.	East Kameng, Seppa	2500.00	997.50	700.00	802.50	-	80%	31-03-2021		
	TOTAL		19465.05	11509.87	5489.55	463.13 2465.63	0.00				

Joint Director (Planning)
Govt. of Arunachal Pradesh
Itanagar

Chief Engineer (SID&P)
P.W.D. A.P.
Itanagar



BUDGET ESTIMATE 2019-20
OUTLAY AND EXPENDITURE OF CARRIED FORWARD SCHEMES

ANNEXURE-II(A)

SLN o.	Name of Work	Location(District, Sub- Division, Circle, village)	Total Estimated Cost	Cumulative Expenditure upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome		Remarks
					2019-20	2020-21	2021-22			10	11	12
1	2	3	4	5	6	7	8	9	10	11	12	
1	Construction of Residential Building for newly created S.E. PWD at Tawang(SH:-T-V-1 No.).	Tawang	21.00	-	21.00			100%	31-03-2020			
2	Construction of Residential Building at Newly created District Head quarter of Siang District (SH: (i) Bachelor Barrack, 8 units (ii) T-II-4 units, (iii) T-III-8 units (iv) T-IV-4 units, (v) T-V-1 unit).	Siang, Boleng	347.00	-	347.00			100%	31-03-2020			
3	C/o double unit Type-II Quarter at Namsai.	Namsai	0.92	-	0.92			100%	31-03-2020			
4	Construction of Residential building for Tawang PWD Circle. (Sh:-T-IV - 1 Nos. ,T-III- 4 Nos. , T-II 4 Nos.).	Tawang	280.00	104.38	175.62			100%	31-03-2020			
5	C/o B/Barrack 2 Units for WC Staff at Jang.	Tawang, Mukto	30.00	27.98	2.02			100%	31-03-2020			
6	C/o PWD Residential Complex at Bomdila(PH-I)(Sh:- T - V - INo, T - IV - I No. & T-III- 1 Nos.)	West Kameng, Thrizino-Buragaon	100.00	83.63	16.37			100%	31-03-2020			
7	C/o T-III- I No & T-I-I Nos at Nafta for PWD.	West Kameng, Bomdila - Nafta	40.00	11.60	28.40			100%	31-03-2020			
8	C/o Semi RCC Building Type-V building for Executive Engineer Qtr i/c furnishing.	East Kameng, Bameng	80.00	75.18	4.82			100%	31-03-2020			
9	C/o Staff quarters for GA Department at Pipu (Sh:- Type-IV, 1 No; Type-III, 2 Nos; Type-II, 3 Nos; 8 Men Bachelor Barrack- 1 unit).	East Kameng, Chayangajo	200.00	66.95	133.05			100%	31-03-2020			
10	C/o T-IV Qtr for PWD Executive Engineer at Pakke Kessang.	Pakke Kessang	40.00	36.10	3.90			100%	31-03-2020			
11	C/o Residential Qtrs for PWD Division at Pakke Kessang(Sh:- Ty-IV-1No, Type-III-2Nos, Type-II-2Nos).	Pakke Kessang	120.00	118.13	1.87			100%	31-03-2020			
12	C/o Bachelor Barrack at Sangdupota I.B for Cook.	Papum Pare, Doimukh	12.00	5.37	6.63			100%	31-03-2020			
13	C/o Bachelor Barrack at Sangdupota I.B for Chowkidar.	Papum Pare, Doimukh	12.00	4.98	7.02			100%	31-03-2020			
14	C/o Residential Building at Koduka for PWD staff.	Upper Subansiri, Nacho	50.00	49.87	0.13			100%	31-03-2020			
15	C/o T-I, 2 nos for Staff at PWD Sub-Division, Darak.	West Siang, Liromoba	30.00	26.00	4.00			100%	31-03-2020			

(Rs. In lakh)



BUDGET ESTIMATE 2019-20
OUTLAY AND EXPENDITURE OF CARRIED FORWARD SCHEMES

ANNEXURE-II(A)

SL.N o.	Name of Work	Location(District, Sub- Division, Circle, village)	Total Estimated Cost	Cummu. Expendi upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
					2019-20	2020-21	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12
16	Infra-Structure Development of Kodum CO Hq.(SH- SPT- T-II- 1 No and 4- Men B/barrack- 1 No.).	West Siang, Aalo	42.00	9.55	32.45			100%	31-03-2020		
17	C/o RCC double stroied Type-III - 1 block (4 units) for GA Dept at Yingkliong.	Upper Siang, Tuling- Yingkliong	140.00	105.37	34.63			100%	31-03-2020		
18	C/o Barrack for Drivers at Circuit House at Namsai.	Namsai	12.00	10.65	1.35			100%	31-03-2020		
19	C/o residential buildings for Officers/Officials (Type-IV-6Nos & Ty-III-12Nos)(Ph-II)(PWD-EZ).	Namsai	570.00	298.96	271.04			100%	31-03-2020		
20	C/o Residential Building for EAC at Lazu, in Tirap District, AP. (SH: Type V - 1 No.)	Tirap, Khonsa	50.00	29.69	20.31			100%	31-03-2020		
21	C/o Residential Building for GA department at Borduria, in Tirap District, AP (SH: Type III - 2 Nos)	Tirap, Khonsa, Borduria	50.00	30.00	20.00			100%	31-03-2020		
22	C/o Residential building for JE, PWD at Borduria (SH: T- III- 1 No)	Tirap, Khonsa, Borduria	25.00	15.00	10.00			100%	31-03-2020		
	TOTAL		2,251.92	1,109.39	1,142.53	-	-				

Joint Director (Planning)
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Itanagar

Chief Engineer (SID&P)
PWD, A.P.
Itanagar

BUDGET ESTIMATE 2019-20
BUDGET ANNOUNCEMENT

Head of Account :- 5054 [Roads & Bridges]

(Rs. in Lakh)

Sl. No.	Name of Work	Location (District & Place of execution)	Total Estimated Cost	Cumulative Expenditure upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
					2019-20	2020-21	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12
1	Survey, Investigation and Preparation of DPR for East West Corridor and Frontier Highway by PWD (Highway) (Subject to clearance of CCI).	In whole State of Arunachal Pradesh	1,800.00	1,243.00	1,400.00	-	-		31-03-2020		
1	Emergent Repair and Disaster Relief Works.	In whole State of Arunachal	3,000.00	2,700.00	300.00	-	-		31-03-2020		
2	Ring Road through Jolly, Itanagar.	Itanagar	700.00	-	700.00	-	-		31-03-2020		
4	Restoration of Potin Pangin Road.		6,000.00	2,803.00	3,197.00	-	-		31-03-2020		
5	Completion of Komsing Bridge at Pangin.	Siang, Pangin	1,500.00	526.00	974.00				31-03-2020		
6	C/o CC Roads in district Headquarters.										
	i) Tawang		1,500.00	0.00	1,500.00				31-03-2020		
	ii) Seppa		1,000.00	0.00	1,000.00				31-03-2020		
	iii) Raga		1,000.00	0.00	1,000.00				31-03-2020		
	iv) Namsai		1,500.00	0.00	1,500.00				31-03-2020		
7	Double Lining of Steel Arch Borum Bridge.	Naharlagun	1,500.00	0.00	1,500.00				31-03-2020		
8	C/o CC Pavement roads in Itanagar.										
	i) under CD-A		1,250.00	0.00	1,250.00				31-03-2020		
	ii) under CD-B		1,250.00	0.00	1,250.00				31-03-2020		
	iii) under Naharlagun		1,500.00	0.00	1,500.00				31-03-2020		
9	Chief Minister's Comprehensive State Road Plan 2019-24 (Subject to clearance of CCI).				10,000.00						

BUDGET ESTIMATE 2019-20
BUDGET ANNOUNCEMENT

(Rs. in Lakh)

Head of Account :- 5054 [Roads & Bridges]



Sl. No.	Name of Work	Location (District & Place of execution)	Total Estimated Cost	Cummu. Expendi upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
					2019-20	2020-21	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12
10	Shifting of Chief Engineer offices:										
	i) C/o New Zonal office for Chief Engineer(NWZ), Tawang		400.00	0.00	60.00	340.00					
	ii) C/o New Zonal office for Chief Engineer(CZ-B), Pasighat		300.00	0.00	50.00	250.00					
11	Capacity Development of Engineers and Contractors		100.00	0.00	100.00	-	-				
12	Pilot project on construction of roads using plastic waste (department shall implement the project in consultation with Science and technology Department).		140.00	0.00	140.00	-	-				
	TOTAL		24440.00	7272.00	27421.00	590.00	0.00	0.00	0.00	0.00	

Joint Director (Planning)
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Itanagar

Chief Engineer (SID&P)
PWD, A.P.
Itanagar

BUDGET ESTIMATE 2019-20
BUDGET ANNOUNCEMENT

Head of Account :- 4059 [Public Works]

(Rs. in Lakh)

Sl. No.	Name of Work	Location (District & Place of execution)	Estimated Cost	Cumulative Expenditure upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
					2019-20	2020-21	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12
1	Establishment of Seismic Isolated Training, Research and Quality Control Centre at Itanagar.	Itanagar	1500.00	33.70	1000.00	466.30	-		31-03-2021		
2	Patient Building in Shillong (Subject to clearance of CCI).	Shillong	2600.00	0.00	600.00	1000.00	1000.00		31-03-2022		
3	Construction of District Secretariat in new District Secretariats including on-going District Secretariat.				6000.00						
4	Upgradation of infrastructure of Working Women Hostel at Itanagar.	Itanagar	1000.00	0.00	400.00	600.00			31-03-2021		
5	Construction of District Secretariat at Pasighat.	Itanagar	2500.00	12.75	500.00	1000.00	1000.00		31-03-2022		
6	Construction of District Secretariat at Itanagar.	Pasighat	1250.00	-	300.00	500.00	400.00		31-03-2022		
7	Construction of Common Directorate Complex and Office Complex for SHRC/Lokayukta/Women Commission etc. (Subject to clearance of CCI).				2500.00						
8	Up-gradation of Arunachal House and Arunachal Bhawan.	New Delhi	800.00	400.00	345.00	55.00	-		31-03-2021		
9	Remodelling of APPSC building.	Itanagar	500.00	250.00	250.00	-	-		31-03-2020		
10	C/o Guest House at Guwahati (Subject to clearance of CCI).	Guwahati	3298.00	55.00	1500.00	1500.00	243.00		31-03-2022		
11	C/o Arunachal Bhawan in New Delhi.	New Delhi	4800.00	-	500.00	2000.00	2300.00		31-03-2022		

BUDGET ESTIMATE 2019-20
BUDGET ANNOUNCEMENT

Head of Account :- 4059 [Public Works]

(Rs. in Lakh)

Sl. No.	Name of Work	Location (District & Place of execution)	Estimated Cost	Cumulative Expenditure upto 31/03/2019	Phasing of fund			Physical Target	Target date of completion	Outcome	Remarks
					2019-20	2020-21	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12
12	C/o Arunachal Haat at Itanagar (Subject to clearance of CCI).				1000.00						
13	Building Infrastructure Development Plan 2019-24 (Subject to clearance of CCI).				200.00						
	Grand Total		182.48.00	751.45	15095.00	7121.30	4943.00				

Joint Director (Planning)
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Itanagar

Chief Engineer (SID&P)
PWD, A.P.
Itanagar

BUDGET ESTIMATE : 2019-20
CENTRAL ROAD FUND SCHEMES

Rs. In Lakh

Sl. No.	Name of the Scheme	Sanction No. & Date	Year of taking up	Approved Cost	Cumulative achievement upto March 2019		Balance Fund required for completion	Target for 2019-20		Remarks
					Fin	Phy		Fin	Phy	
1	2	3	4	5	6	7	8	9	10	11
2014-15										
1	Improvement of Road from Kamengbari to Doimara(length=23.00Km) in the state of Arunachal Pradesh under CRF.	No.NH-12031/70/2014/Ar.P/CRF/NH-8 Dtd.26/03/2015	2014-15	1513.73	1250.00	83%	263.73	263.73		100% completion targeted.
2	Improvement of Road from Tenga to Foot Hill via Chackoo(length=20.500Km) in the state of Arunachal Pradesh under CRF.	No.NH-12031/71/2014/Ar.P/CRF/NH-8 Dtd.26/03/2015	2014-15	1547.61	1250.00	81%	297.61	297.61		100% completion targeted.
3	C/o Nakhru to Ditchik Road including Bridge over Bichom river(L=11.00Km) (span-50m) in West Kameng District AP under Bomdila Division under CRF. Job No. CRF/Ar.P/2014-15/62	No.NH-12031/45/2014/Ar.P/CRF/NH-8 Dtd.26/03/2015	2014-15	2500.00	1885.81	75%	614.19	614.19		100% completion targeted.
4	C/o Basar-Sago PMGSY road to newly created Circle Head Quarter at Sago Piri in West Siang(length=5.95Km) under Basar Division in the State of Arunachal Pradesh under CRF. Job No. CRF/Ar.P/2014-15/64	No.NH-12031/17/2014/Ar.P/CRF/NH-8 Dtd.26/03/2015	2014-15	1000.00	790.30	79%	209.70	209.70		100% completion targeted.
5	C/o Approach road to Model Degree college, Basar (Length=5.58Km) in the state of Arunachal Pradesh under CRF. Job No. CRF/Ar.P/2014-15/65	No.NH-12031/18/2014/Ar.P/CRF/NH-8 Dtd.26/03/2015	2014-15	1000.00	950.08	95%	49.92	49.92		100% completion targeted.
6	C/o Motorable Bridge over Siyom river at Bene (span-120m) unde Aalo Division in the State of Arunachal Pradesh under CRF. Job No. CRF/Ar.P/2014-15/63	No.NH-12031/63/2014/Ar.P/CRF/NH-8 Dtd.26/03/2015	2014-15	800.00	650.00	81%	150.00	150.00		100% completion targeted.
	Total 2014-15			8361.34	6776.19		1585.15	1585.15		



Joint Director (Planning)
Govt. of Arunachal Pradesh
Itanagar

Chief Engineer (SID&P)
PWD, A.P.
Itanagar

BUDGET ESTIMATE : 2019-20
CENTRAL ROAD FUND SCHEMES



Rs. In Lakh

Sl. No.	Name of the Scheme	Sanction No. & Date	Year of taking up	Approved Cost	Cumulative achievement upto March 2019		Balance Fund required for completion	Target for 2019-20		Remarks
					Fin	Phy		Fin	Phy	
1	2	3	4	5	6	7	8	9	10	11
2015-16										
7	C/o of Tirbin Township road (0-7km)(Sh:-F/C, Soling, Metalling, Carpeting, R/wall, Culverts etc) under CRF in the State of Arunachal Pradesh. Job No. CRF/Ar.P/2015-16/71	No.NH-12031/76/2015/Ar.P/CRF/NH-8 Dtd.14/01/2016	2015-16	1,000.00	500.00	50%	500.00	500.00		100% completion targeted.
8	Road infrastructure development of Rumgong ADC Hq Town(7.00km) under CRF in the State of Arunachal Pradesh. Job No. CRF/Ar.P/2015-16/72	No.NH-12031/81/2015/Ar.P/CRF/NH-8 Dtd.14/01/2016	2015-16	800.00	600.00	75%	200.00	200.00		100% completion targeted.
9	C/o RCC Bridge over Sille river on Mirem-Mikong-Jonai road under CRF in Arunachal Pradesh. Job No.CRF/Ar.P/2015-16/74	No.NH-12031/99/2015/Ar.P/CRF/P-8 Dtd.13/01/2016	2015-16	1,000.00	400.00	40%	600.00	300.00	30%	overall 50% targeted.
10	C/o Road from Old Lawang to Jagthung in Tirap District under CRF in the State of Arunachal Pradesh. Job No. CRF/Ar.P/2015-16/76.	No.NH-12031/98/2015/Ar.P/CRF/NH-8 Dtd.14/01/2016	2015-16	831.00	494.50	60%	336.50	336.50		100% completion targeted.
11	C/o Road from Pine Grove to Dilopolyang(Stage-II) under Ziro Sub-Division in Lower Subansiri District in the State of Arunachal Pradesh. (Job No. CRF/Ar.P/2015-16/78)	No.NH-12031/104/2015/Ar.P/CRF/P-8 Dtd.31/03/2016	2015-16	2,000.00	1150.00	58%	850.00	850.00		100% completion targeted.
Total 2015-16				5,631.00	3,144.50		2,486.50	2,186.50		
2016-17										
12	C/o Permanent Bridge over Nyamjang Chu at Nantsering under Lumla Sub-Division of Tawang District of Arunachal Pradesh. Job.No.CRF/Ar.P/2016-17/90	No.NH-12031/88/2016/Ar.P/CRF/P-8 Dtd. 03/01/2017	2016-17	1000.00	465.00	47%	535.00	400.00	75%	
13	C/o Approach road to Bomja waterfall including steel composite bridge in Tawang District in the State of Arunachal Pradesh. Job.No.CRF/Ar.P/2016-17/80	No.NH-12031/59/2016/Ar.P/CRF/P-8 Dtd. 26/12/2016	2016-17	1000.00	440.00	44%	560.00	450.00	80%	

Joint Director (Planning)

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Chief Engineer (SID&P)
PWD, A.P.

Govt of Arunachal Pradesh

BUDGET ESTIMATE : 2019-20
CENTRAL ROAD FUND SCHEMES

CRF(NORMAL)

Rs. In Lakh

Sl. No.	Name of the Scheme	Sanction No. & Date	Year of taking up	Approved Cost	Cumulative achievement upto March 2019		Balance Fund required for completion	Target for 2019-20		Remarks
					Fin	Phy		Fin	Phy	
1	2	3	4	5	6	7	8	9	10	11
14	C/o Steel composite bridge over river Tawangchu on Lhou Nallah to Mukto Road(Span 80m) in Tawang District of Arunachal Pradesh. Job.No.CRF/Ar.P/2016-17/79	No.NH-12031/58/2016/Ar.P/CRF/P-8 Dtd. 26/12/2016	2016-17	1200.00	515.00	43%	685.00	400.00	58%	
15	C/o Approach Road from Nafr-Bichom road to Oryen Guru North East Nallanda Monastary in West Kameng District of Arunachal Pradesh. Job.No.CRF/Ar.P/2016-17/94	No.NH-12031/106/2016/Ar.P/CRF/P-8 Dtd. 3/01/2017	2016-17	850.00	440.00	52%	410.00	410.00	100%	100% completion targeted.
16	C/o Road from Tulahi to Dizamgania via Kayavalley in West Kameng District in the State of Arunachal Pradesh. Job.No.CRF/Ar.P/2016-17/86	No.NH-12031/99/2016/Ar.P/CRF/P-8 Dtd. 26/12/2016	2016-17	2000.00	700.00	35%	1300.00	850.00	65%	
17	C/o 3 Nos of RCC Bridges & improvement of road from Yingkiong to BRTF road near VKV Ramsing in Upper Siang District in Arunachal Pradesh. Job.No. CRF/Ar.P/2016-17/82	No.NH-12031/91/2016/Ar.P/CRF/P-8 Dtd. 26/12/2016	2016-17	1325.00	615.00	46%	710.00	400.00	56%	
18	C/o Steel composite bridge over river Sissar at 14.00km in Dambuk-Paglam Road in Lower Dibang Valley District in Arunachal Pradesh. Job.No.CRF/Ar.P/2016-17/92	No.NH-12031/104/2016/Ar.P/CRF/P-8 Dtd. 03/01/2017	2016-17	600.00	25.00	4%	575.00	200.00	35%	
19	Improvement of Hunli Township road in Lower Dibang Valley District in Arunachal Pradesh. Job.No.CRF/Ar.P/2016-17/87	No.NH-12031/100/2016/Ar.P/CRF/P-8 Dtd. 03/01/2017	2016-17	950.00	540.00	57%	410.00	410.00	100%	100% completion targeted.
20	C/o Various roads and bridges under Lekang Circle, Namsai in the State of Arunachal Pradesh. Job.No.CRF/Ar.P/2016-17/85	No.NH-12031/98/2016/Ar.P/CRF/P-8 Dtd. 08/01/2017	2016-17	2500.00	640.00	15%	1860.00	600.00	32%	



BUDGET ESTIMATE : 2019-20
CENTRAL ROAD FUND SCHEMES

CSS-1

Rs. In Lakh

Sl. No.	Name of the Scheme	Sanction No. & Date	Year of taking up	Approved Cost	Cumulative achievement upto March 2019		Balance Fund required for completion	Target for 2019-20		Remarks
					Fin	Phy		Fin	Phy	
1	2	3	4	5	6	7	8	9	10	11
21	C/o Road from Nongsaya to Mekang Miri in Namsai District of Arunachal Pradesh. Job.No.CRF/Ar.P/2016-17/88	No.NH-12031/101/2016/Ar.P/CRF/P-8 Dtd. 03/01/2017	2016-17	1500.00	615.00	41%	885.00	600.00	68%	
22	Improvement of Chongkham Township road (10km) in Namsai District in the State of Arunachal Pradesh. Job.No.CRF/Ar.P/2016-17/84	No.NH-12031/97/2016/Ar.P/CRF/P-8 Dtd. 26/12/2016	2016-17	1000.00	515.00	25%	485.00	485.00	100%	100% completion targeted.
23	C/o Double lane RCC Bridge over river Tirap at Changlang Town in Changlang District of Arunachal Pradesh. Job.No.CRF/Ar.P/2016-17/89	No.NH-12031/102/2016/Ar.P/CRF/P-8 Dtd. 03/01/2017	2016-17	1200.00	450.00	38%	750.00	400.00	53%	
24	C/o Namsang-Khela Road(Ch. 27.00-48.00=21.00km) in Tirap District of Arunachal Pradesh. Job.No.CRF/Ar.P/2016-17/89	No.NH-12031/103/2016/Ar.P/CRF/P-8 Dtd. 03/01/2017	2016-17	2780.00	800.00	29%	1980.00	600.00	30%	
25	C/o 3 Nos RCC bridges in between the road of CO HQ Dadam to Muktowa village in Tirap District of Arunachal Pradesh. Job.No.CRF/Ar.P/2016-17/93	No.NH-12031/105/2016/Ar.P/CRF/P-8 Dtd. 03/01/2017	2016-17	500.00	290.00	5%	210.00	210.00	100%	100% completion targeted.
26	C/o RCC double lane bridge(span-45mtr) and road from BRTF road to Layang via SDO Headquarter Sangram(6.00km) in Kurung Kumey District of Arunachal Pradesh. Job.No.CRF/Ar.P/2016-17/96	No.NH-12031/06/2017/Ar.P/CRF/P-8 Dtd. 09/02/2017	2016-17	1228.00	250.00	20%	978.00	300.00	31%	
27	C/o road from Yangte to Nyoing via Ringte(length 6.00km)(Ph-II) in the State of Arunachal Pradesh. Job.No.CRF/Ar.P/2016-17/83	No.NH-12031/06/2017/Ar.P/CRF/P-8 Dtd. 26/12/2016	2016-17	609.00	400.00	66%	209.00	209.00	100%	100% completion targeted.
28	C/o Permanent(composite steel) bridge across river Yargapchu to connect Singbir village (span-160 mtr) in West Siang District of Arunachal Pradesh. Job.No.CRF/Ar.P/2016-17/95	No.NH-12031/06/2017/Ar.P/CRF/P-8 Dtd. 09/02/2017	2016-17	2560.00	70.00	3%	2,490.00	200.00	8%	
Total 2016-17				22802.00	7770.00		15032.00	7124.00		

BUDGET ESTIMATE : 2019-20
CENTRAL ROAD FUND SCHEMES

CRF(NORMAL)

Rs. In Lakh

Sl. No.	Name of the Scheme	Sanction No. & Date	Year of taking up	Approved Cost	Cumulative achievement upto March 2019		Balance Fund required for completion	Target for 2019-20		Remarks
					Fin	Phy		Fin	Phy	
1	2	3	4	5	6	7	8	9	10	11
2017-18										
29	C/o Permanent steel suspension bridge over river Kamala(Kumey) in between Jha to Ruhi span-96.00m in the State of Arunachal Pradesh. Job.No.CRF/Ar.P/2017-18/97	No.NH-12031/26/2017/Ar.P/CRF/P-8 Dtd. 18/05/2017	2017-18	1611.00	150.00	9%	1,461.00	200.00	12%	
30	Extension of Township road at Khonsa in Tirap Distt. HQ in the State of Arunachal Pradesh.	No.NH-12031/49/2017/Ar.P/CRF/P-8 Dtd. 18/05/2017	2017-18	483.00	305.00	63%	178.00	178.00	37%	100% completion targeted.
31	C/o Road from Lilong to Khimiyang in Changlang district (L= 21.00 km). Job.No.CRF/Ar.P/2017-18/99	No.NH-12031/87/2016/Ar.P/CRF/P-8 Dtd. 12/07/2017	2017-18	2928.00	920.00	31%	2,008.00	500.00	17%	
32	Improvement of various roads in Lumla Township Administrative HQ in Tawang District (L = 4.70 km). Job No. CRF/Ar. P/2017-18/102	No.NH-12031/80/2017/Ar.P/CRF/Zo ne-V Dtd. 29/03/2018	2017-18	1000.00	250.00	25%	750.00	500.00	50%	
33	Upgradation of Lhou-Mukto road to Double Lane specifications (L = 12.50 km). Job No. CRF/Ar.P/2017-18/116	No.NH-12031/80/2017/Ar.P/CRF/Zo ne-V Dtd. 29/03/2018	2017-18	5000.00	-	0%	5,000.00	776.35	16%	
34	C/o 3 Nos RCC Bridge over river Dinik Kho at Rupa & Doblo Kho at Jigaon in West Kameng District. Job No. CRF/Ar.P/2017-18/117	No.NH-12031/80/2017/Ar.P/CRF/Zo ne-V Dtd. 29/03/2018	2017-18	1290.00	-	0%	1,290.00	200.00	16%	
35	C/o Motorable steel with RCC decking bridge at Tenga (span-60.0m) in West Kameng District of Arunachal Pradesh under CRF Scheme. Job No. CRF/Ar.P/2017-18/106	No.NH-12031/80/2017/Ar.P/CRF/Zo ne-V Dtd. 29/03/2018	2017-18	1000.00	-	0%	1,000.00	200.00	20%	
36	C/o Road with Bridge from Chayangtajo Yangfo road (from Sangri-Sangda under Chayangtajo Cicle to Wacha-Holling (Veo) Sanglowa Bagang, Tawara Yangfo & Dadra under Sawa Cicle on Indo-China Border (L = 35.00 km) (Ph-I-0.00 to 4.00 km) Job No. CRF/Ar.P/2017-18/110	No.NH-12031/80/2017/Ar.P/CRF/Zone-V Dtd. 29/03/2018	2017-18	3800.00	20.00	1%	3,780.00	300.00	8%	

BUDGET ESTIMATE : 2019-20
CENTRAL ROAD FUND SCHEMES

CRF(NORMAL)

Rs. In Lakh

Sl. No.	Name of the Scheme	Sanction No. & Date	Year of taking up	Approved Cost	Cumulative achievement upto March 2019		Balance Fund required for completion	Target for 2019-20		Remarks
					Fin	Phy		Fin	Phy	
1	2	3	4	5	6	7	8	9	10	11
37	C/o Steel Arch bridge (span-90.0m) over river Kameng on Pakke-Bameng road in East Kameng District of Arunachal Pradesh under CRF Scheme. Job No. CRF/Ar.P/2017-18/111	No.NH-12031/80/2017/Ar.P/CRF/Zo ne-V Dtd. 29/03/2018	2017-18	1525.75	-	0%	1,525.75	200.00	13%	
38	C/o Inter District road connectivity from Sekong (East Kameng Dist.) to Janachin(West Kameng Dist.) in Arunachal Pradesh under CRF Scheme in the State of Arunachal Pradesh. Job No. CRF/Ar.P/2017-18/118	No.NH-12031/80/2017/Ar.P/CRF/Zo ne-V Dtd. 29/03/2018	2017-18	4967.00	-	0%	4,967.00	200.00	4%	
39	C/o Road from Yoglu to Yapap Geko (Ph-II, L = 17.00 km) Pistana Cicle in Lower Subansiri District. Job No. CRF/Ar.P/2017-18/108	No.NH-12031/80/2017/Ar.P/CRF/Zo ne-V Dtd. 29/03/2018	2017-18	3000.00	150.00	5%	2,850.00	500.00	17%	
40	C/o Bridge over river Panyor to connect the village of left bank & right bank of Panyor river. Job No. CRF/Ar.P/2017-18/109	No.NH-12031/80/2017/Ar.P/CRF/Zo ne-V Dtd. 29/03/2018	2017-18	1700.00	-	0%	1,700.00	200.00	12%	
41	C/o 2 Lane road from BRTF road to Layang (L = 10.00 km) under Sangram Sub-Division in Kurung Kumey District. Job No. CRF/Ar.P/2017-18/119	No.NH-12031/80/2017/Ar.P/CRF/Zo ne-V Dtd. 29/03/2018	2017-18	2500.00	-	0%	2,500.00	400.00	16%	
42	C/o Road from Kamala Bridge point to ADC Hq. Tali (Ph-I, Length- 10 km). Job No. CRF/Ar.P/2017-18/115	No.NH-12031/80/2017/Ar.P/CRF/Zo ne-V Dtd. 29/03/2018	2017-18	1042.00	-	0%	1,042.00	400.00	38%	
43	Construction & Improvement of road from Community Hall to Helipad at Palin (L= 1.50 km). Job No. CRF/Ar.P/2017-18/122	No.NH-12031/80/2017/Ar.P/CRF/Zo ne-V Dtd. 29/03/2018	2017-18	700.00	350.00	50%	350.00	350.00	50%	
44	C/o Road from Joru to Pachang in Kra-Dadi District (Ph-II, L = 7.00 km) Job No. CRF/Ar. P/2017-18/100	No.NH-12031/80/2017/Ar.P/CRF/Zo ne-V Dtd. 29/03/2018	2017-18	992.00	150.00	15%	842.00	400.00	40%	

BUDGET ESTIMATE : 2019-20
CENTRAL ROAD FUND SCHEMES

CRF(NORMAL)

Rs. In Lakh

Sl. No.	Name of the Scheme	Sanction No. & Date	Year of taking up	Approved Cost	Cumulative achievement upto March 2019		Balance Fund required for completion	Target for 2019-20		Remarks
					Fin	Phy		Fin	Phy	
1	2	3	4	5	6	7	8	9	10	11
45	C/o Road from Lerik, Rebi, Sogum, Jargori & Jitu to Giba EAC Hq. (L = 12.00 km). Job No. CRF/Ar.P/2017-18/121	No.NH-12031/80/2017/Ar.P/CRF/Zo ne-V Dtd. 29/03/2018	2017-18	2140.73	150.00	7%	1,990.73	400.00	19%	
46	C/o Road from Bui PWD Road to Boggi Rijo via Leya Rijo & Take village (L = 8.00 km). Job No. CRF/Ar. P/2017-18/101	No.NH-12031/80/2017/Ar.P/CRF/Zo ne-V Dtd. 29/03/2018	2017-18	2683.00	-	0%	2,683.00	400.00	15%	
47	C/o Ragidoke-Yomcha Road (L = 44.00 km, Ph-1: 0.00 to 23.00 km). Job No. CRF/Ar.P/2017-18/120	No.NH-12031/80/2017/Ar.P/CRF/Zo ne-V Dtd. 29/03/2018	2017-18	3500.00	-	0%	3,500.00	400.00	11%	
48	C/o Steel Bridge over river Siyom connecting Kambu village in West Siang District. Job No. CRF/Ar.P/2017-18/107	No.NH-12031/80/2017/Ar.P/CRF/Zo ne-V Dtd. 29/03/2018	2017-18	3200.00	22.94	1%	3,177.06	200.00	6%	
49	C/o Cement Concrete road within Aalo Township (L = 16.70 km, Ph-1- 5.20 km). Job No. CRF/Ar. P/2017-18/105	No.NH-12031/80/2017/Ar.P/CRF/Zo ne-V Dtd. 29/03/2018	2017-18	1500.00	200.00	13%	1,300.00	600.00	40%	
50	C/o Road from Rungong to Yogong village (L = 18.00 km). Job No. CRF/Ar.P/2017-18/113	No.NH-12031/80/2017/Ar.P/CRF/Zo ne-V Dtd. 29/03/2018	2017-18	2500.00	-	0%	2,500.00	400.00	16%	
51	C/o Kaying Township road network (L = 5.50 km). Job No. CRF/Ar.P/2017-18/114	No.NH-12031/80/2017/Ar.P/CRF/Zo ne-V Dtd. 29/03/2018	2017-18	1500.00	-	0%	1,500.00	400.00	27%	
52	C/o Road from Taklaining to Rani, Pasighat in East Siang District (L = 5.50 km). Job No. CRF/Ar. P/2017-18/103	No.NH-12031/80/2017/Ar.P/CRF/Zo ne-V Dtd. 29/03/2018	2017-18	1800.00	-	0%	1,800.00	400.00	22%	
53	Improvement of Kanubari-Rimpung road (L = 19.00 km, Ph-1 0.00 to 2.80 km). Job No. CRF/Ar.P/2017-18/112	No.NH-12031/80/2017/Ar.P/CRF/Zo ne-V Dtd. 29/03/2018	2017-18	1549.00	-	0%	1,549.00	400.00	26%	
	Total 2017-18			53911.48	2667.94		51243.54	9104.35		
	Grand Total			90705.82	20358.63		70347.19	20000.00		

