

**GOVERNMENT OF ARUNACHAL PRADESH
OFFICE OF THE CHIEF ENGINEER (EZ): PWD: AP: ITANAGAR.**

GRAM : CHIEFWORKS
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NO.CEAP(EZ)/WTC-10(MOST-NH)/153/2007-08/**3902-905**

Dtd. 7th January, 2007

To
The Director General (Road Development)
Ministry of Road Transport & Highways
Govt. of India,
Parivahan Bhawan, No. 1, Parliament Street,
New Delhi-110001.

Sub: Submission of Performance Report of NH-153 in the State of Arunachal Pradesh for the month of December, 2007.

Sir,

Enclosed please find herewith the Performance Report of NH-153 in the State of Arunachal Pradesh for the month of December' 2007, for favour of your further necessary action please.

Encl: As stated above.

Yours faithfully,



(Bora Ete)
Chief Engineer (EZ),
PWD,AP, Itanagar.

Copy to:-

1. The Regional Officer, Ministry of Shipping, Road Transport & Highways, Rajgarh Road, Chandmari, Guwahati – 781003 for information along with enclosure.
2. The Superintending Engineer, Jairampur Circle, PWD, AP, Jairampur for information.
3. The Executive Engineer, Jairampur Division, PWD, AP, Jairampur for information.
4. Email to : semon_rth@nic.in, eemon_rth@nic.in, pk1al2000@yahoo.com, wblah05@rediffmail.com, ranjay-morth@rediffmail.com & atop@atoplego.com.



(Bora Ete)
Chief Engineer (EZ),
PWD,AP, Itanagar.

**PERFORMANCE REPORT ON ACTION PLAN 2007-08
FOR THE MONTH ENDING DECEMBER/2007.**

Sl.No.	Description of the items	Targets / Milestones as indicated in the Action Plan 2007-08 (Cummulative) Rs. in Crores.	Target achieved (Cummulative) Rs. in Crores.	Remarks
1	2	3	4	5

1.0 National Highway - 153

1.1 Original Works	4.00	2.0912
1.2 Sanction of projects. (Progressive)	30.00	-

**2.0 National Highways
(Maintenance & Repairs)**

2.1 Ordinary Repairs	0.1000	0.0873
2.2 Periodical repairs / Special repairs programme.	NIL	NIL
2.3 Special repairs		
a) Continuing	NIL	NIL
b) New	NIL	NIL
2.4 Flood damage repairs		
a) Continuing	0.2733	0.0837
b) New	0.5000	NIL
Total for M & R	0.8733	0.1710

Chief Engineer,
Eastern Zone, PWD,
Ar.P., Itanagar.

PERFORMANCE REPORT ON ACTION PLAN 2007-08 FOR THE MONTH ENDING DECEMBER/2007.

Sl. No.	Description of the items	Targets / Milestones as indicated in the Action Plan 2007-08 (Cumulative)	Target achieved (Cumulative)	Remarks
1	2	3	4	5
TARGET PHYSICAL				
1	Completion works (Nos.)	5 Nos	1 No	
2	Improvement of low grade section (Km).	NIL	NIL	
3	Widening & Strengthening (Km)			
	a) 0-10 Km	-	-	Work compltd during 2004-05
	b) 10-20 Km			Work completed during 2005-06.
	c) 20-26 Km	i) PC/SC - 2 Km 100%	2 Km 100%	
	d) 26-32.485 Km	i) GSB - 0.50 Km 100%	0.50 Km 100%	
		ii) WBM Grd-II - 3.485 Km 100%	3.00 Km	
		iii) WBM Grd-III - 6.485 Km 100%	Ist Layer- 2.988 Km 2nd Layer - 2.988 Km.	
		iv) PC & SC - 6.485 Km 100%	0.200 Km	
4	Widening to 2 lanes (Km)	NIL	NIL	-
5	Construction of bye passes (Nos).	NIL	NIL	
6	Construction of Culverts(10 Mtr.width)			
	a) 0 -10 km. (38 Nos.)	-	-	38 Nos 100% completed during 2004-05
	b) 10 -20 km. (36 Nos.)	-	-	36 Nos 100% completed. during 2004-05
	c) 20-26 Km (26 Nos)	-	-	29 Nos 100% completed during 2007-08
	d) 26- 32.485 (25 Nos)	23 Nos 100%	8 Nos 100% 1 No. 90% 5 Nos. 50% 3 Nos. 30%	2 Nos 100% compltd during 2006-07
7	Construction of Major Bridge (Nos.).	NIL	NIL	
8	Construction of Minor Bridge (Nos.).	NIL	NIL	
	i) Khatang Nallah span 30 mtr	Superstructure - 100%	Superstructure and Railing work completed. The protection works and approach road in progress.	
	ii) Namchik Nallah 40 mtr			
	iii) Namgoi Nallah 30 mtr			
	iv) Nampong Nallah 30 mtr			

Sl. No.	Description of the items	Targets / Milestones as indicated in the Action Plan 2007-08 (Cummulative)	Target achieved (Cummulative)	Remarks
1	2	3	4	5

9	Maintenance and Repairs			
	a) Maintenance of Bridges (Nos)	NIL	NIL	
	b) Renewals (Km)	NIL	NIL	
	c) Other M & R works excluding (a) & (b)	20 Km	15 Km	
	d) Nos.	NIL	NIL	
10	Improvement of riding quality (Km)	NIL	NIL	
11	Missing Link	NIL	NIL	
12	S R P / PR (Km)	NIL	NIL	

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TARGETS FOR ACTION PLAN 2007 - 2008

(ALL TARGETS ARE CUMULATIVE FROM BEGINNING OF FINANCIAL YEAR i.e. FROM 1.4.2007)

Sl. No.	Name of Activity / Programme	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			Remarks	
		Apr. 07	May 07	June 07	July 07	Aug 07	Sept 07	Oct 07	Nov 07	Dec 07	Jan 08	Feb 08	Mar 08		
(A)	National Highways (Original Works) targets (Financial)														
1	Sanction of projects (Amt. Rs. Crores)	0	0	0	0	12	14	16	30	30	30	30	30		
2	Expenditure (Rs. Crore)	0	0	0	0	2	2	4	4	4	8	10	10		
(B)	Targets : Physical														
1	Completion of works (Nos)	1	1	1	1	1	2	2	2	2	3	3	4		
2	Construction of missing links (Kms)	0	0	0	0	0	0	0	0	0	0	0	0		
3	Impv. To low grade section (Kms)	0	0	0	0	0	0	0	0	0	0	0	0		
4	Widening single lane to two lanes (Kms)	0	0	0	0	0	0	0	0	0	0	0	0		
5	Strengthening works (0-32.485 Km)	0	0	0	0	1	2	2	2	2	3	4	8	0-10 Km comptd in 2004-05, 10-20 km comptd. in Jan'2006	
6	Widening to four lanes (Kms)	0	0	0	0	0	0	0	0	1	2	3	4		
7	Construction of by pass	0	0	0	0	0	0	0	0	0	0	0	0		
8	Construction of major bridges (Nos)	0	0	0	0	0	1	1	1	1	1	1	1		
9	Construction of minor bridges including ROBs (Nos)	0	0	0	0	0	0	0	0	0	0	0	0		
10	Impv. To Riding Quality (Kms)	0	0	0	0	0	0	0	0	0	0	0	0		
11	Construction of Culverts (in Nos.) 1) 0 to 10 Km - 38nos 2) 10 to 20 Km - 36nos. 3) 20 to 26 Km - 26nos. 4) 26 to 32.485 Km - 25nos Total 125 nos.	-	-	-	-	-	-	-	-	-	10	15	20	23	102 Nos Culverts work comptd upto 3/2007

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