

**PRESENTATION ON
ADMINISTRATION OF CENTAL ROAD FUND**

AND

**PROJECTS UNDERTAKEN
BY
PWD ARUNACHAL PRADESH**

**AS ON
31ST DECEMBER 2007**

CRF RULES (JULY, 2007)

- ❑ CRF Rules comes into force w.e.f. 10th July, 2007.
- ❑ There are three categories of CRF Projects namely, State Roads, Inter- State Roads and Economic Importance Roads.
- ❑ Estimate shall include provisions for 3% contingencies, 1% Quality Control, 1.5% WC establishment.
- ❑ Out of 3% should be kept at the disposal of Regional Officer for hiring manpower and execution of Quality Control works.
- ❑ No agency charge shall be payable to State Govt.
- ❑ Maintenance and upkeep of the projects after completion shall be responsibility of the State Govt.
- ❑ Ensure Technical, Financial approval and award of works within a period of four months from date of sanction
- ❑ State Govt. shall ensure that land is in its possession without any encumbrance.
- ❑ The accounts/expenditure of the fund shall be audited by C&AG India.
- ❑ State Govt. shall furnish the UC duly verified by Regional Officer, based on which further installment of fund shall be released.

CENTRAL ROAD FUND (STATE ROADS)

- ❑ Length of road shall be at least 10 km and project cost not exceeding Rs. 25 crores.
- ❑ No revised estimate shall be allowed.
- ❑ Completion period shall not exceed 24 months including tendering process.
- ❑ No excess cost beyond 10% of amount administratively approved shall be allowed.
- ❑ One third of the accrual for the current year shall be placed at the disposal of the State for utilisation against the sanctioned works and the said amount shall be maintained as a reserve by replenishing the expenditure from subsequent releases.
- ❑ Total cost of schemes to be approved shall be limited to Bank of Sanctions (BOS) which shall not exceed 2 times the annual accrual for the year in which the schemes are sanctioned.
- ❑ The executive agency shall install signboards at both ends of projects with displaying name of works and other details.

CENTRAL ROAD FUND (INTER-STATE)

- Bridges, State Highway and Major District Roads necessary for ensuring thorough communication between two adjacent State.
- Bridge project on the Border roads should be accorded priority.
- No improvement should be done for last 3 years.
- Project cost will not exceed Rs. 25 crores.
- Projects will be fully funded by Central Government.
- Revised Estimate shall be allowed, if cost likely to exceed the sanctioned cost.
- Tendering and RE as applicable to National Highway shall also be applicable to financed project of road of Inter-State Connectivity.

CENTAL ROAD FUND (ECONOMIC IMPORTANCE)

- Road should directly connecting to or leading to an important market centre, economic zone, agricultural region, tourist centre, religious centre, cremation grounds, bathing ghat, orphanages, old age homes and public utilities.
- Roads leading to economic activities, Schools and education institutions.
- Roads connecting State Highways, National Highways and link roads connecting tourist destinations.
- No improvement should be done in last 3 years.
- Project cost will not normally exceed Rs. 20 crores.
- Projects shall be funded 50:50% of approved cost.
- Revised Estimate shall not permitted.

RELEASE OF FUNDS

- ❑ First installment shall be released on the basis of requirement communicated by State Govt. and shall be in accordance with the phasing of expenditure indicated in the sanction.
- ❑ Subsequent release of funds shall be on the basis of progress and actual expenditure submitted to the Central Govt.
- ❑ Form-I and Form-II annexed to rules shall be verified by Regional Officer.

Note:

The CRF Rules (July, 2007) and other circulars related to CRF works including National Highway are uploaded in www.arunachalpwd.org

**STATUS OF CRF
PROJECTS IN ARUNACHAL PRADESH**

CRF PROJECTS AS 31st SEPTEMBER/2007

<input type="checkbox"/>	Total number of schemes	=	38 Nos.
<input type="checkbox"/>	Completed schemes	=	17 Nos.
<input type="checkbox"/>	On-going schemes	=	21 Nos.
<input type="checkbox"/>	Sanctioned amount	=	Rs. 129.71 Crores
<input type="checkbox"/>	Expenditure upto Mar/07	=	Rs. 72.60 Crores
<input type="checkbox"/>	Expenditure upto Sep/07	=	Rs. 77.56 Crores
<input type="checkbox"/>	Fund released upto Mar/07	=	Rs. 58.60 Crores
<input type="checkbox"/>	Bank of Sanction (BoS)	=	Rs. 52.15 Crores
<input type="checkbox"/>	Accrual during the year	=	Rs. 16.74 Crores
<input type="checkbox"/>	Budget during the year	=	Rs. 16.22 Crores

Bank of Sanction (Rs. 52.15 crore) should not exceed the two times the accrual (2x16.74 crores) i.e. 33.48 crores. Hence, further sanction of new schemes under CRF (State Roads) is not possible.

Statement indicating annual accruals and release of funds out of Central Road Fund (CRF) from 2001-2007 (upto 31-03-2007)

(Rs. in crore)

Sl. No.	Name of States	CRF accruals 2000-01	CRF accruals 2001-02	CRF accruals 2002-03	CRF accruals 2003-04	CRF accruals 2004-05	CRF accruals 2005-06	CRF accruals 2006-07	Total CRF accruals from 2000-2001 to 2006 (3+4+5+6+7+8+9)	Release of funds from CRF 2001-02	Release of funds from CRF 2002-03	Release of funds from CRF 2002-03	Release of funds from CRF 2003-04	Release of funds from CRF 2004-05	Release of funds from CRF 2005-06	Release of funds from CRF 2006-07	Total fund released CRF from 2000-01 to 2006-07 (11+12+13+14+15+16+17+18)	Balance Col (10-18)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Andhra Pradesh	81.61	80.88	81.45	77.08	74.70	131.71	131.07	658.50	27.20	51.38	111.24	77.08	74.70	107.12	47.10	495.82	162.68
2	Arunachal Pradesh	11.13	10.80	10.86	9.71	9.25	16.22	16.26	84.23	3.71	3.71	10.08	9.71	9.25	12.85	10.33	59.64	24.59
3	Assam	15.08	14.73	15.40	14.44	13.57	24.72	24.61	122.55	5.03	4.63	35.64	14.35	13.57	24.72	18.60	116.54	6.01
4	Bihar	25.69	26.12	33.90	24.49	21.91	39.57	38.65	210.33	8.56	-	23.99	14.71	6.28	21.83	22.91	98.28	112.05
5	Chhattisgarh	23.03	22.56	17.28	20.79	20.28	37.13	38.63	179.70	7.68	15.36	42.85	8.71	-	24.71	22.72	122.03	57.67
6	Goa	3.93	3.80	4.09	4.02	4.02	7.54	7.95	35.35	1.31	-	1.31	1.28	1.39	1.70	-	6.99	28.36
7	Gujarat	70.08	67.84	68.13	59.83	55.21	97.72	96.60	515.41	23.36	36.36	63.76	59.83	55.21	97.72	96.60	432.84	82.57
8	Haryana	31.40	32.05	35.75	33.56	32.09	53.51	56.57	274.93	10.47	20.94	21.03	33.56	32.09	37.46	56.57	212.12	62.81
9	Himachal Pradesh	10.45	10.25	10.75	10.13	9.75	17.23	17.24	85.80	3.48	3.95	11.89	6.30	9.38	13.16	12.16	60.32	25.48
10	Jammu & Kashmir	30.84	29.73	31.05	28.37	27.43	48.60	49.04	245.06	10.28	4.46	22.70	14.65	20.56	38.63	30.84	142.12	102.94
11	Jharkhand	18.22	17.85	11.25	16.15	17.44	32.09	34.03	147.03	6.07	-	5.39	9.72	-	23.99	10.26	55.43	91.60
12	Karnataka	57.50	55.50	58.13	55.11	52.76	95.13	94.70	468.83	19.17	11.96	76.34	55.11	52.76	95.13	108.81	419.28	49.55
13	Kerala	27.68	26.15	27.71	25.68	25.20	46.21	45.92	224.55	9.23	-	6.68	19.56	25.20	46.21	30.92	137.80	86.75
14	Madhya Pradesh	62.51	61.91	66.59	55.35	52.01	93.29	93.69	485.35	20.84	9.14	80.65	42.50	52.01	91.34	81.24	377.72	107.63
15	Maharashtra	108.80	103.18	101.41	98.87	91.60	158.71	156.61	819.18	36.27	9.33	96.81	98.87	-	158.00	214.95	614.23	204.95
16	Manipur	3.32	3.18	3.24	2.83	3.06	5.07	5.09	25.79	1.11	1.11	2.60	1.50	3.06	3.77	3.22	16.37	9.42
17	Meghalaya	4.47	4.34	4.29	3.96	3.96	7.57	7.73	36.32	1.49	2.98	6.64	3.96	3.96	6.60	5.51	31.14	5.18
18	Mizoram	3.02	2.90	2.96	2.68	2.55	4.59	4.59	23.29	2.01	5.90	0.96	2.68	2.55	2.50	4.06	20.66	2.63
19	Nagaland	2.56	2.41	2.47	2.22	2.13	3.82	3.98	19.59	0.85	1.25	2.11	3.80	2.22	1.40	2.87	14.50	5.09
20	Orissa	29.10	28.61	29.82	27.31	27.27	48.87	50.63	241.61	9.70	-	18.21	38.09	21.17	29.52	50.63	167.32	74.29
21	Punjab	42.99	41.16	40.43	38.48	37.36	63.05	63.82	327.29	14.33	10.27	54.12	28.66	28.66	24.03	62.30	222.37	104.92
22	Rajasthan	75.82	75.84	76.71	71.02	67.87	121.16	119.80	608.22	25.28	50.54	99.34	47.23	67.87	121.16	134.12	545.54	62.68
23	Sikkim	1.12	1.07	1.10	0.99	1.06	1.99	2.01	9.34	0.37	0.37	1.55	0.99	1.58	1.98	1.42	8.26	1.08
24	Tamil Nadu	67.03	66.43	67.22	62.46	57.98	103.50	104.74	529.36	22.34	40.00	62.30	62.46	25.70	103.50	128.74	445.04	84.32
25	Tripura	1.93	1.87	1.93	1.78	1.74	3.16	3.15	15.56	0.64	1.44	2.09	1.12	-	3.16	2.92	11.37	4.19
26	Uttaranchal	11.02	10.76	7.59	10.81	10.13	18.25	18.46	87.02	3.67	4.53	10.55	5.09	-	6.94	18.46	49.24	37.78
27	Uttar Pradesh	87.95	88.51	96.43	82.47	80.61	142.00	142.17	720.14	29.32	1.24	50.19	70.55	54.64	142.00	193.14	541.08	179.06
28	West Bengal	35.73	36.27	36.88	35.01	32.59	56.14	54.21	286.83	11.91	8.74	23.82	35.01	39.93	56.14	66.86	242.41	44.42
	Sub Total	944.01	926.70	944.82	875.60	835.53	1,478.55	1,481.95	7,487.16	315.68	299.59	944.84	767.08	603.74	1,297.27	1,438.26	5,666.46	1,820.70

Ministry is also to release Rs. 18.56 crore (Rs. 77.56 – 59.60)

COMPLETED CRF PROJECTS AS 31st SEPTEMBER/2007

<input type="checkbox"/>	Completed schemes	=	17 Nos.
<input type="checkbox"/>	Sanctioned amount	=	Rs. 35.94 Crores
<input type="checkbox"/>	Expenditure upto Mar/07	=	Rs. 38.31 Crores
<input type="checkbox"/>	Expenditure upto Sep/07	=	Rs. 38.39 Crores

Hence there is an excess expenditure of Rs. 2.45 Crores (Rs. 38.39 – 35.94). This excess expenditure has to be adjusted from remaining 21 Nos. of on-going projects in hand.

Work wise details of completed CRF Projects

State : Arunachal Pradesh

(Fig in Lakhs)

Sl. No.	Name of the Project	Amount of Central assistance approved	Total expenditure incurred against the work upto the end of previous financial year	Expenditure from 1st April of the year under report to the end to the previous month	Expenditure during the month to which the return relates	Total Expenditure
1	2	3	4	5	6	7
1	Approach road to V.K.V. school at Along	98.88	105.35			105.35
2	Steel bridge over River Sigen	184.78	194.76			194.76
3	Roing - Shantipur Road	482.50	528.76			528.76
4	Patum Rumgong Road	719.00	788.93			788.93
5	By pass road to Roing township	288.45	308.78		0.92	309.70
6	BRTF road to Donyi Polo Degree College at Kamki	42.68	42.68			42.68
7	Impvt.of Yingkiong Township Road.	230.00	230.00			230.00
8	Jirdin VKV Road to JNV School at Taraso Mobuk.	152.48	174.01			174.01
9	Re-surfacing of Road at Itanagar under CD-A & B	147.81	147.53			147.53
10	Parking space near RKM Hospital Itanagar	9.36	9.36			9.36
11	Approach road to DC Office at Yupia (Ph-I)	89.40	93.87			93.87
12	By-pass road to Bomdila township	314.75	313.91		7.45	321.36
13	Bypass from Bomdir on BRTF road at Tawang	188.79	188.85			188.85
14	Double lane approach road to RGUI, Doimukh	117.95	117.89			117.89
15	Bailey Bridge over river Konko Nallah (20 m span) including approach and rain etc. of the approach road to Sangge Lhaden Sports School Complex (1.10 Km) at Chimpu, Itanagar.	120.23	132.31			132.31
16	Improvement of Naharlagun Township roads. C/o Double lane road to	292.72	320.61			320.61
17	Arunachal University at Rono Hill, Doimukh (Pavement & Supplementary Works = 2.36 km)	114.56	133.67			133.67
Total =		3594.34	3831.27	0.00	8.37	3839.64

List of on-going CRF Schemes

State : Arunachal Pradesh

(Fig in Lakhs)

Sl. No.	Name of the Project	Amount of Central assistance approved	Total expenditure incurred against the work upto the end of previous financial year	Expenditure during the month to which the return relates	Total Expenditure	Fund allotment 2007-08
1	2	3	4	5	6	7
1	Steel truss girder Bridge over river Dibang at Anini	434.88	474.91	-4.61	470.30	4.00
2	Construction of Mebo - Dholla road (Ph-1)	1005.50	795.64	-44.68	750.96	100.00
3	Chowkham -Tezu road via Alubari & Digaru ghat C/o RCC Bridge over river Bereng	208.54	187.75	-12.59	175.16	21.00
4	PSC girder and RCC slab composite bridge over river Buri - Dihing (Span 120 mtr)	305.88	150.71	1.31	152.02	125.00
5	Construction of Mebo - Dholla road (Ph-II)	345.18	171.40	25.18	196.58	100.00
6	Extension and resurfacing of Basar township road	244.80	124.69	43.35	168.04	100.00
7	Impvt / Constn. of road from Puchigecko to Sikiputu via Angolomdak, Pegalomdak and Gichi	325.07	93.62	7.99	101.61	100.00
8	Rima - Motongsa road (18.30km) (Ph-I : 0 to 7.00km).	500.00		1.09	1.09	60.00
9	Improvement of Tuting Township Road	51.71				
10	Dirang - Tawang road to Gonpatcher to connect NRC on Yak	327.39	275.71	25.22	300.93	38.00
11	C/O Road from Khenewa CO Hq.to Seppa - Chyangtajo via Purdung and Pakke vill.	581.00	315.00	17.13	332.13	75.00
12	Road from Bat on Itanagar to Jote road to Chimi via Mugli - Pop.	396.39	300.00		300.00	58.00
13	Road from Dha Hill on Tamen Tali road to Gangte via Lapte.	839.00	364.78	300.00	664.78	315.00
14	Impvt./Extn of Sagalee township road	528.58	115.00	78.02	193.02	150.00
15	C/o bypass road from BRTF road to VKV School via General ground, SSB colony and HSS in Arunachal Pradesh at Koloriang	286.00	60.00	28.02	88.02	75.00
16	Road network Lumla Township road (15.095 km)	797.00				60.00
17	Road from Pai to Pinegroove (20 km) Phase-I (0.00 - 5 .00 km)	500.00				50.00
18	Improvement of Naharlagun Township Roads Phase-II	500.00		13.28	13.28	50.00
19	Approach road to VKV at Dobi in Lower Subansiri District, Ziro	65.46		1.79	1.79	35.00
20	Improvement of Road from De-delo to Leporiaing in Ar.P	628.60		7.16	7.16	90.00
21	C/o improvement of Sangti Cher Khalibog Road at West Kameng District, Arunachal Pradesh (8 km)	505.69				
Total =		9376.67	3429.21	487.66	3916.87	1606.00

Bank of Sanction = Rs. 54.60 crores against Annual Budget of Rs. 16.22 Crores

THANK YOU