

**GOVERNMENT OF ARUNACHAL PRADESH
OFFICE OF THE CHIEF ENGINEER (EZ): PWD: AP: ITANAGAR.**

GRAM : CHIEFWORKS
PHONE : 0360-2212427

NO.CEAP(EZ)/WTC-10/MOST-NH/CRF/07-08/**987-91**

Dtd Itanagar, 20th July, 2007.

To
Shri S.M Basak SE(Mon)
Ministry of Road Transport & Highways
Govt. of India, Room No. 332
Parivahan Bhawan, No. 1, Parliament Street,
New Delhi-110001.


Sub: Review of all ongoing and sanctioned NH and CRF (Normal & EI) works updated for the Quarter Ending June 2007 pertaining to PWD, Arunachal Pradesh.

Sir,

I am directed to enclose herewith the requisite number of all status statements for National Highway and CRF both normal and interstate works for Arunachal Pradesh state updated for the period ending June 2007 is enclosed in duplicate for favour of information and necessary action please.


Encl:- As above.

Yours faithfully,


Superintending Surveyor of Works,
for Chief Engineer (EZ), PWD, AP,
Itanagar.

Copy to:-

1. The Regional Officer, Ministry of Shipping, Road Transport & Highways, Rajgarh Road, Chandmari, Guwahati – 781003 for information along with enclosure.
2. The Commissioner, PWD, AP, Govt. of Arunachal Pradesh for information please along with a enclosure.
3. The Chief Engineer(WZ), PWD, AP , for information please along with a copy of the CRF report.
4. The Sr. Finance and Accounts Officer (EZ), PWD, Itanagar for information along with a copy of the report.
5. Email to : semon_rth@nic.in, eemon_rth@nic.in, pk1a12000@yahoo.com, w1blah05@rediffmail.com, ranjay-morth@rediffmail.com & atop@atoplego.com


Superintending Surveyor of Works,
for Chief Engineer (EZ), PWD, AP,
Itanagar.

**Government of Arunachal Pradesh
Public Works Department
Eastern Zone : Itanagar - 791111**

**DATA FOR REVIEW MEETING
ON NATIONAL HIGHWAY-153
FOR THE QTR ENDING JUNE 2007**

QUARTERLY PROGRESS REVIEWS FOR NATIONAL HIGHWAYS WORKS

Sl. No.	Name of Work	Job No.	Length/ Nos	Sanctioned cost (Rs in crores) (Original) (Revised)	Date of sanction (Original) (Revised)	original date of Award of contract	Date of Completion (Original) (Revised)	Outlay during 10th plan (Rs. In crores)	Expenditure upto 31.3.2006 (Rs. in crores)	Expenditure during 2006-07 (Rs. in crores)	Actual physical achievement upto 31st march 2007	Targets during the year 2007-08		Progress during the quarter				Cumulative achievement during the year		Name of Agency	Remarks/ Reasons for
												Physical (Km/Nos)	Financial (Rs. In crores)	Targets		Achievements		Physical	Financial		
														Physical (Km/Nos)	Financial (Rs. In crores)	Physical (Km/Nos)	Financial (Rs. In crores)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	Strengthening NH-153																				
	0-10 Km	0153 Ar.P. 2002-03-01	10 Km	4.0062	15-07-02	24-06-03	03/11/04 (orgl) 28/01/05 (Rev)	4.1878	4.1878	-	10 Km (100%) Comptd.	-	-	-	-	-	-	-	-	PWD	work comptd. During 2004-05
	10-20 Km	0153 Ar.P. 2003-04-05	10 Km	4.3640	08-08-03	08-01-04	18/01/06 (orgl)	4.2196	3.9968	0.02	10 Km (100%) Comptd.	-	-	-	-	-	-	-	-	PWD	Work comptd. During 2005-06
	20-26 Km	0153 Ar.P. 2004-05-006	6 Km	5.2585	27-09-04	25-02-05	25/03/07 (orgl)	5.4813	2.7177	2.2900	E/Work-100% (6 Km) GSB- 6Km WBM-II-6.00 Km WBM-III-6.00Km PC&SC-4.00Km	PC &SC- 2.00 Km, KM stone & sign board - 6 km	0.470	PC&SC-0.50 km	-	-	-	-	-	PWD	Due to heavy rain work couldn't be completed as targetted.
	26-32.485 Km	0153 Ar.P. 2005-06-009	6.485 Km	7.0044	09-08-05	01-06/06	01/02/08 (orgl)	3.500	0.4773	3.5431	E/work -6.485 Km Rock fill layer 5.435 Km GSB-5.985 Km WBM grd-II-3.00 Km	GSB-0.50 Km WBM-II-3.485 Km WBM-III-6.485 Km PC&SC-6.485Km	2.98	WBM Grd-II - 0.50Km	0.05	WBM Grd-II - 0.50Km	-	WBM Grd-II - 0.50Km	-	PWD	
2	Minor Bridges (Culvert)																				
	0-10 Km	0153 Ar.P. 2002-03-002	38 Nos	1.8080	02-08-02	13-12-02	23/04/04 (orgl) 15/07/04 (Rev)	1.7419	1.7419	0.00	Cul-38Nos (100%) Comptd.	-	0.00	-	0.00	-	0.00	-	0.00	PWD	Work comptd. During 2004-05
	10-20 Km	0153 Ar.P. 2002-03-003	36 Nos	1.6857	03-09-02	07-03-03	17/05/04 (orgl) 25/10/04 (Rev)	1.3090	1.3090	0.00	Cul-36Nos (100%) Comptd.	-	0.00	-	0.00	-	0.00	-	0.00	PWD	Work comptd. During 2004-05
	20-26 Km	0153 Ar.P. 2004-05-007	26 Nos	2.4456	11-10-04	01-03-05	23/04/07 (orgl)	2.5521	0.9600	1.2249	Cul- 13 Nos 100% comptd. Cul-13 Nos 100% Comptd except w/wall	Parapet & finishing work for 100% completion	0.36	100% completion	0.25	100% completed.	0.2500	26 Nos culverts 100% completed.	0.25	PWD	Work completed in the month of April, 2007

Sl. No.	Name of Work	Job No.	Length/ Nos	Sanctioned cost (Rs in crores) (Original) (Revised)	Date of sanction (Original) (Revised)	original date of Award of contract	Date of Completion (Original) (Revised)	Outlay during 10th plan (Rs. In crores)	Expenditure upto 31.3.2006 (Rs. in crores)	Expenditure during 2006-07 (Rs. in crores)	Actual physical achievement upto 31st march 2007	Targets during the year 2007-08		Progress during the quarter				Cumulative achievement during the year		Name of Agency	Remarks/ Reasons for
												Physical (Km/Nos)	Financial (Rs. In crores)	Targets		Achievements		Physical	Financial		
														Physical (Km/Nos)	Financial (Rs. In crores)	Physical (Km/Nos)	Financial (Rs. In crores)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	26-32.485 Km	0153 Ar.P. 2004-05-010	25 Nos	3.7128	05-10-05	23-03-06	28/3/08	2.1146	0.00	0.4800	Cul-2Nos 100% complt.	Cul-23Nos 100%	3.23	Cul-1No. 100% 2Nos-50%	0.25	Cul-1No. 100% 2Nos-50%	0.2900	Cul-1No. 100% 2Nos-50%	0.29	PWD	
3	Bridges																				
	Bridge at ch 0.00 Km (24.00 Km) on NH-153	0153 Ar.P. 2004-05-008	30 mtr	2.2018	28-03-05	27-08-05	24/09/07 (orgl)	2.000	0.7823	0.4000	Diversion-100% Sub-Structure (Both ends)-100% Complt & Super structure girder work 25%	Super Structure, A/Road & Protection work 100%	1.05	Super structure girder work 50%	0.25	Super structure girder work in progress (50% complt.)	-	Super structure girder work in progress (75% complt.)	-	PWD	
	Consultancy	0153 Ar.P. 2002-03-004	4 Nos	0.1273	31-03-03	05-08-03	31/03/04 (orgl) 31/12/05 (Rev)	0.0127	0.0127	-	-	0.00	0.00						0.00	PWD	Work complt.
				32.6143				27.119	16.1855	7.958			8.090		0.800		0.5400		0.5400		

Chief Engineer (EZ),
PWD, AP, Itanagar

ABSTRACT OF FUND REQUIREMENT FOR ONGOING / NEW NH SCHEMES DURING 2007-08.

State: Arunachal Pradesh

REVIEW MONTH :- JUNE/2007.

Annexure -1
(Rs. In lakhs)

Particulars	Total no. of works as on 31.3.07	Sanc. Cost/Rev. Cost	Likely cost of completion	Expenditure upto 3/07	Expenditure 06/07	Requirement/allocation of funds			B.O.S. as on 01/07/2007			No. of work compt. During the Qtr..			No. of works comp. During year	Remarks
					(Cumulative)	2007-08 Req.	2007-08 Allocation	2008-09 Req.	Total no. of works	Sanc. Cost	Likely Cost	No. of work comp. During the Qtr.	Sanc. Cost	Likely Cost		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
(A) COMPLETED WORKS																
ROAD WORKS	4 Nos	1186.39	1145.83	1125.54	1125.54	-	-	-	4 Nos	60.85	0.00	-	-	-	-	3 Nos works comptd. during 2004-05 & 1 No. work comptd. During 2005-06
BRIDGE WORKS	1 No.	12.73	12.73	1.27	1.27	-	-	-	1 No.	11.46	0.00	-	-	-	-	1 No. of work comptd. during 2005-06
TOTAL (A)	5 Nos	1199.12	1158.56	1126.81	1126.81	0.00	0		5 Nos	72.31						
(B) ONGOING WORKS																
ROADS WORKS																
NH (O)	4 Nos	1842.13	1875.06	1169.35	1224.33	704.00	0.00	-	4 Nos	617.80	650.73	1 No.	244.56	255.21	1 No	26 Nos RCC S/Cul from Ch 44.00 to 50 Km (New chainage) on NH-153 comptd. In April'07 (Job No. 0153/Ar.P/ 2004-05-007)
IRQP(P)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BRIDGE WORKS	1 No.	220.18	223.07	118.33	118.33	105.00	0.00	-	1 No.	101.85	104.74	-	-	-	-	
TOTAL (B)	5 Nos	2062.31	2098.13	1287.68	1342.66	809.00	0.00	0.00	5 Nos	719.65	755.47	1 No.	244.56	255.21	1 No	
(C) NEW WORKS																
ROAD WORKS																
BRIDGE WORKS																
TOTAL (C)	-	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	
TOTAL OF (B+C)	5 Nos	2062.31	2098.13	1287.68	1342.66	809.00	0.00	0.00	5 Nos	719.65	755.47	1 No.	244.56	255.21	1 No	
(D) LIABILITIES																
ROAD WORKS																
BRIDGE WORKS																
TOTAL (D)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL (A+B+C+D)	10 Nos	3261.43	3256.69	2414.49	2469.47	809.00	0.00	0.00	10 Nos.	791.96	755.47	1 No.	244.56	255.21	1 No.	

Chief Engineer (EZ),
PWD, AP, Itanagar

STATUS OF ONGOING WORKS

State:- Arunachal Pradesh

Code

Review month June'07 (Rs. In lakhs)

Sl. No.	NH No.	Name of work	Job No. Date of Sanc. Original/ Revised	Sanctioned cost Ori. / Rev.	Length (KM) or Nos	Cumulative Expenditure					Cumulative Physical Progress %					Category	Likely cost of completion	Requirement of Funds/Allocation				Original Date of		Revised Target / actual date of compln.	Date of submission of RE / Esti. No. Regd.	Name of agency	Remarks / reasons for slippage and action taken
						3/07 Actual	6/07 Actual	9/07 Actual	12/07 Actual	03/08 Actual	3/07 Actual	6/07 Actual	9/07 Actual	12/07 Actual	03/08 Actual			2007-08 Requirement.	2007-08 Allocation.	2008-09 Requirement.	2008-09 Allocation.	Award of contract	Completion as per contract				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28

COMPLETED WORKS

A) ROAD WORK																											
1	NH-153	Strengthening of Still Well road from Jairampur to PanqsuPass. SH:- Formation and Pavement (0-10Km.) aggrtating to 9.735 Km.	(Job No. 0153 Ar.P.2002-03-01) No. NH-12014/44/Ar.P/NH-10 Dated 15-07-2002	400.62	10 Km.	418.78	418.78	-	-	-	100%	100%	-	-	-	Strengthening	418.78	0.00	0.00	-	-	24/06/03	3/11/04	28/1/05	-	State PWD A.P.	Work completed 100% during 2004-05
2	NH-153	Widening/ construction 38 Nos. of RCC slab culverts and earthen side drain from Km. 0/00 to 10/00 NH-153.	(Job No. 0153 Ar.P.2002-03-02) No. NH-12014/43/Ar.P/NH-10 Dated 02-08-02	180.80	38 Nos	174.19	174.19	-	-	-	100%	100%	-	-	-	Reconstruction of culverts	174.19	0.00	0.00	-	-	13/12/02	23/04/04	6-11-04	-	State PWD A.P.	Work completed 100% during 2004-05
3	NH-153	Widening/ construction 36 Nos. of RCC slab culverts and earthen side drain from 10 to 20 Km. NH-153.	(Job No. 0153 Ar.P.2002-03-03) No. NH-12014/41/Ar.P/NH-10 Dated 03-09-02	168.57	36 Nos	130.90	130.90	-	-	-	100%	100%	-	-	-	Reconstruction of culverts	130.90	0.00	0.00	-	-	03-07-03	17/05/04	25/10/04	-	State PWD A.P.	Work completed 100% during 2004-05
4	NH-153	Strenthening of Stil Well road from Jairampur to PanqsuPass. SH:- Formation and Pavement (10-20 Km.)	(Job No.0153 Ar.P 2003-04-05) No. NH-12014/19/2003/Ar.P/NH-10 Dated 8/8/03	436.40	10 Km.	401.67	401.67	-	-	-	100%	100%	-	-	-	Strengthening	421.96	-	-	-	-	01-08-04	18/1/2006	-	-	State PWD A.P.	Work Comptd. During 2005-06
Total of A				1186.39		1125.54	1125.54										1145.83										

Sl. No.	NH No.	Name of work	Job No. Date of Sanc. Original/ Revised	Sanctioned cost Ori. / Rev.	Length (KM) or Nos	Cummulative Expenditure					Cummulative Physical Progress %					Category	Likely cost of completion	Requirement of Funds/Allocation				Original Date of		Revised Target / actual date of compln.	Date of submission of RE / Esti. No. Reqd.	Name of agency	Remarks / reasons for slippage and action taken
						3/07 Actual	6/07 Actual	9/07 Actual	12/07 Actual	03/08 Actual	3/07 Actual	6/07 Actual	9/07 Actual	12/07 Actual	03/08 Actual			2007-08 Requirement.	2007-08 Allocation.	2008-09 Requirement.	2008-09 Allocation.	Award of contract	Completion as per contract				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28

B) BRIDGE WORKS

1	NH-153	Consultancy Services for detailed Project preparation to replace 4 nos. existing distressed steel Girder Bridges with double lane RCC Bridge on NH-153	(Job No. 153 Ar.p 2002-03-04) NH-12011/2/ 2003 /Ar.P/NH-10 Dated 31/03/03	12.73	4 Nos	1.27	1.27	-	-	-	100%	100%	-	-	-	Consultancy Services	12.73	0.00	0.00	0.00	-	05-08-03	3 months	31/12/05	-	State PWD A.P.	Work completed 100% during 2005-06	
Total of B						12.73	1.27	1.27									12.73	0.00	0.00									
Total (A+B)						1199.12	1126.81	1126.81										1158.56	0.00	0.00								

C) ONGOING WORKS:

1	NH-153	Strenthening of NH-153 (Stilwell road) from 44/0 to 50/0 Km.(20 to 26 Km) in the state of A.P.	(Job No.0153 Ar. P 2004-05-006) NH -12014/3/ 2004/Ar.P. /NH-10 Dated 27/9/04	525.85	6.0 Km.	500.77	501.13	-	-	-	85%	85%	-	-	-	Strengthening	548.13	47.00	-	-	-	25/02/05	25/3/07	30/09/07	-	State PWD AP.	Work awarded on 25/02/05.
2	NH-153	Strenthening of NH-153 (Stilwell road) from 50/0 to 56/485 Km.(26 to 32.485 Km) in the state of A.P.	(Job No.0153 Ar. P 2005-06-009) NH -12014/04/ 2004/Ar.P. /NH-10 Dated 09/08/05	700.44	6.485 Km	402.04	402.04	-	-	-	50%	55%	-	-	-	Strengthening	700.44	298.00	-	-	-	27/03/06	26/01/08	-	-	State PWD AP.	Work awarded on 27/01/06
3	NH-153	Construction of 26 Nos RCC Slab Culverts in the stretch from Km 44/0 to 50/0 (20 to 26 Km) on NH-153 in the state of A.P.	(Job No. 0153 Ar.P.2004-05-007) NH -12014/6/ 2004/Ar.P./NH-10 Dated 11/10/04	244.56	26 Nos	218.49	243.54	-	-	-	95%	100%	-	-	-	Reconstr. of culverts	255.21	36.00	-	-	-	03-01-05	20/4/07	-	-	State PWD AP.	Work awarded on 01/03/05.
4	NH-153	C/O 25 Nos Culverts from 50 to 56.485 Km (26 to 32.485Km) on NH-153	(Job No. NH -12014/07/ 2004/Ar.P. /NH-10 Dated 05/10/05	371.28	25 Nos	48.05	77.62	-	-	-	20%	25%	-	-	-	Strengthening	371.28	323.00	-	-	-	23/03/06	22/03/08	-	-	State PWD AP.	Work awarded on 23/03/06
Total of Road works (Ongoing) (C)						1842.13	1169.35	1224.33									1875.06	704.00	0.00								

Sl. No.	NH No.	Name of work	Job No. Date of Sanc. Original/ Revised	Sancti- oned cost Ori. / Rev.	Length (KM) or Nos	Cummulative Expenditure					Cummulative Physical Progress %					Category	Likely cost of comple- tion	Requirement of Funds/Allocation				Original Date of		Revised Target / actual date of compln.	Date of submission of RE / Est. No. Reqd.	Name of agency	Remarks / reasons for slippage and action taken	
						3/07 Actual	6/07 Actual	9/07 Actual	12/07 Actual	03/08 Actual	3/07 Actual	6/07 Actual	9/07 Actual	12/07 Actual	03/08 Actual			2007-08 Requirement.	2007-08 Allocation.	2008-09 Requirement.	2008-09 Allocation.	Award of contract	Completion as per contract					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
D)		BRIDGE WORK																										
1	NH-153	Construction of two lane bridge over Khatang Nallah at Km 23/970 along with its approaches on NH-153 in A.P.	(Job No. 0153 Ar.P.2004-05-008) NH -2014/3/2005 / Ar.P./ NH-10 Dated 28/3/05	220.18	30 mtrs	118.33	118.33	-	-	-	60%	65%	-	-	-	Bridge	223.07	105.00	-	-	-	27/8/05	24/9/07	-	-	State PWD AP.	Work awarded on 27/8/05	
Total Bridge works (D)				220.18		118.33	118.33										223.07	105.00	0.00									
Total of ongoing works (C+D)				2062.31		1287.68	1342.66											2098.13	809.00	0.00								
Grand Total (A+B+C+D)				3261.43		2414.49	2469.47											3256.69	809.00	0.00								

Chief Engineer (EZ),
PWD, AP, Itanagar

STATUS OF IRQ PROGRAMME

State: Arunachal Pradesh

Code

IRQ Programme

Month of Review June'07

Annexure-II A

Amount Rs. In lakhs

Sl. No.	Name of work Job No. Date of Sanct.	Length (Km)	Sanctioned amount	Cost based on accepted tender	Date of award of contract/ likely date of award	Date of comence- ment	Cummulative Expenditure		Cummulative Physical Progress (in Km.) upto						Date of completion as per contract	Revised date of completion	Requirement of funds during 2007-08	Remarks/r eason for delay in brief
							Mar-07	Jun-07	March/'2007			June/'2007						
									BM	SDBC/ PC	Misc.	BM	SDBC/PC	Misc.				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

----- Nil -----

Total :Chief Engineer (EZ),
PWD, AP, Itanagar

STATUS OF SPECIAL RENEWAL PROGRAMME

State: Arunachal Pradesh Code : Roads

Month of Review June'07

Annexure-III
Amount Rs. In lakhs

Sl. No.	Name of work Job No. Date of Sanct.	Length (Km)	Sanctioned amount	Cost based on accepted tender	Date of award of contract/likely date of award	Date of commencement	Cummulative Expenditure		Cummulative Physical Progress (in Km.) upto						Date of completion as per contract	Revised date of completion	Expenditure during 2007- 08	Requirement of funds during 2007-08	Remarks/reason for delay in brief
							Mar-07	Jun-07	March/'2007			June/'2007							
									BM	SDBC/PC	Misc.	BM	SDBC/PC	Misc.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

----- Nil -----

Total :Chief Engineer (EZ),
PWD, AP, Itanagar

STATUS OF SPECIAL RENEWAL PROGRAMME

State: Arunachal Pradesh Code : Roads

Month of Review June'07

Annexure-III(A)
Amount Rs. In lakhs

Sl.No.	Name of work Job No. Date of Sanct.	Sanctioned amount	Date of comencement	Cummulative Expenditure		Cummulative Physical Progress		Target date of completion	Requirement of funds during 2007-08	Remarks/ reason for delay in brief
				Mar-07	Jun-07	Mar-07	Jun-07			
1	2	3	4	5	6	7	8	9	10	11

.....NIL.....

Chief Engineer (EZ),
PWD, AP, Itanagar

STATUS OF FDR (CONTINUING WORKS)

State: Arunachal Pradesh

Code : Roads

Month of Review June'07

Annexure-IV

Amount Rs. In lakhs

Sl.No.	Name of work.	Job No. Date of Sanctioned	Sanctioned amount	Date of commencement	Cummulative Expenditure		Cummulative Physical Progress		Target date of completion	Requirement of funds during 2007-08	Remarks/reason for delay in brief
					Mar-07	Jun-07	Mar-07	Jun-07			
1	2	3	4	5	6	7	8	9	10	11	12
1	FDR 05-06	NH-13012/15/2006/Ar.P/NH-10 Dt. 31/03/06	13.99	04-01-05	9.37	9.37	100%	100%	March'07	4.62	-
2	FDR 2006-07 (New)	NH-13012/23/2007/Ar.P/NH-10 Dt 29/03/2007	19.91	04-01-06	-	-	10%	20%	March'08	19.91	Sanctioned for Rs. 19.91 Lacs in March'07

Chief Engineer (EZ),
PWD, AP, Itanagar

STATUS OF ACQUISITION OF LAND FOR NATIONAL HIGHWAYS

Appendix III. Proforma IV
State : Arunachal Pradesh
Update June'07

(MOST Letter No. RW/NH-11030/1/87 - D.O.I. Dated the 25th March 1991 refers).

Sl.No.	NH.No.	Length NH in the State (Km.)	Length for which land width conforming NH std. is available (Km.)	Length for which addl. Width to conform to NH std. is still to be acquired (Km.)	STATUS OF ESTIMATES FOR ADDITIONAL WIDTH						Remarks	
					Already Submitted				Under preparation			
					Length in Km. covered	Nos.	Amount in Rs. Lakhs	Balance in length	Estimated amount required in Rs.	Programme for submission of estimate to acquire addl.Width.		
1	2	3	4	5	6	7	8	9	10	11	12	
1	NH-153	32.485	26.00	6.485 (appx)	----	----	----	----	----	----		(6.485 km road stretch falls within Tea-Garden & Reserve forest area)

Chief Engineer (EZ),
PWD, AP, Itanagar

STATUS OF PREPARATION OF LAND PLANS

Appendix III. Proforma V
State: Arunachal Pradesh
Update June'07

(MOST Letter No. RW/NH-11030/1/90 idt. The 08/03/90 and (ii) RW/NH-11030/1/89-D.O.I. dt. 25/03/91 refers).

Sl.No.	NH. No.	Length NH in the state (Km.)	Length for which land plans have been completed		Length for which land plans have been authenticated by		Balance length (Km.) for which length plans are still to be prepared as on 6/07	Length plans under preparation as on 6/07	Target date for completion	Programme for the balance length		Length for which the land stands transferred in the name of Govt. of India	Remarks
			Upto 3/07	Upto 06/07	Upto 3/07	Upto 06/07				Length	Target date for completion		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	153	32.485 Km.	--	---	---	---	32.485 km		Mar.'08	32.485 km.	Mar.'08	32.485 km.	Government land

Chief Engineer (EZ),
PWD, AP, Itanagar

STATUS OF PLANTATION OF TREES ALONG NATIONAL HIGHWAYS.

Appendix III. Proforma V
State : Arunachal Pradesh
Update June'07

(MOST Letter No. RW/NH-11030/1/90 idt. The 08/03/90 and (ii) RW/NH-11030/1/89-D.O.I. dt. 25/03/91 refers).

Sl.No.	Length NH in the state (Km.)	Length of NH where plantation has been completed		Balance length (Km.)	Length of NH where plantation cannot be done/ is not required due to local condition (Km.)	Programme for balance length where plantation has to be done		Agency for	Remarks
		Upto 3/07	Upto 6/07			Kms.	Target to be completed by		
1	2	3	4	5	6	7	8	9	10
1	32.485 Km.	---	---	32.485 Km.	15.00km. (this includes township area & Jungle portion)	17.485 km.	2009-10	State PWD, Arunachal Pradesh "or" Forest deptt. Of A.P.	Plantation will be taken only after completion of the road into intermediate/double lane status.

Chief Engineer (EZ),
PWD, AP, Itanagar

Appendix III. Proforma - VII
 State : Arunachal Pradesh
 Update June'07

STATUS OF INSTALLATION OF DISTANCE INFORMATORY SIGNS

Sl. No.	NH No.	Total No. required	Actually installed	Programme for the installation		Remarks
				2007-08	2008-09	
1	2	3	4	5	6	7
1	NH-153	4 Nos.	nil	-	4 Nos.	Estimate is being submitted.

Chief Engineer (EZ),
 PWD, AP, Itanagar

UTILISATION OF HOT MIX PLANTS DURING THE CURRENT YEAR (2007-2008)

1	Place	Location	NH No.	Make of plant & No.	Present position. (working/Idle)	Job No.	Present Job			Future Developments			Utilization in previous years (Hours)
							Km./NH section on which deployed & total length of work	Likely date of completion	Whether any shifting required if so, proposed new location	Proposed work to be done NH/Km.	Date of sanction of work of submission of estimate with reference	Likely date of starting of Plant for proposed work	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Jairampur, in the state of A.P.	20 - 26 Km	153	-	Idle	0153 Ar.P 2004-05-006	-	-	-	6 Km	NH-12014/3/2004 Ar.P NH-10 dtd 27/09/04	Oct'07	Nil
2	Jairampur, in the state of A.P.	26 - 32.485	153	-	-	0153 Ar.P 2005-06-009	-	-	-	6.485 Km	NH-12014/04/ 2004/Ar.P/ NH- 10 Dtd 09/08/05	Dec'07	Nil

Chief Engineer (EZ),
PWD, AP, Itanagar

Appendix III. Proforma - VII
State : Arunachal Pradesh
Update June'07

STATUS OF INVENTORISATION OF BRIDGE ON NATIONAL HIGHWAYS

(Ministry's circular No. RW/NH-33054/33/88.D.O. II date the 29/03/89) and DG(B)'s D.O. Letter of even number dated the 7th Jan. 1991 refers.

Sl. No.	NH No.	Total No.	Inventory data already submitted (Number)		Inventory data under collection/compilation (Number)	Target date of submission of data of MOST	Inventory data still to be collected	Target date of submission	Remarks/ bottlenecks restraints
			2007-2008	2008-2009					
1	2	3	4	5	6	7	8	9	10
1	NH-153	4Nos.	---	No. CEAP (EZ)/WTC-10(MOST-NH)/2001-02/5351-53 dtd. 24/11/2001	Nil	Nil	Nil	Nil	Additional information submitted vide no. CEAP(EZ)/WTC-10/MOST-NH/04-05/1636-39 Dtd. 19/08/04

Chief Engineer (EZ),
PWD, AP, Itanagar

Appendix III. Proforma-VIII
State : Arunachal Pradesh
Update June'07

DETAILS OF SPEED BREAKERS ON NATIONAL HIGHWAYS

Sl. No.	NH No.	Location of speed Breaker (Kilometerage and section in which located)	Whether located in urban built up area / rural area / near intersection /near level crossing	Target date of removal /replacement by rumble strips	Reasons for not removing the speed breakers / replacement by
1	2	3	4	5	6

Sub Total : -----Nil-----
(Indicating Nos)

Sub Total :
(Indicating Nos)

Sub Total :
(Indicating Nos)

Chief Engineer (EZ),
PWD, AP, Itanagar

Appendix III. Proforma-VIII
 State : Arunachal Pradesh
 Update June'07

STATUS OF GOVT. SECTOR WAYSIDE AMENITIES SCHEME ON NATIONAL HIGHWAYS

Sl. No.	NH No.	Location	Date of sanction of L.A.	Date of sanction of facilities	Present Progress		Target date	Date of sanction of building estimate by Tourism Deptt. Of completion	Remarks
					Physical %	Financial %			
1	2	3	4	5	6	7	8	9	10
----- Nil -----									

To be taken up in future.

Chief Engineer (EZ),
 PWD, AP, Itanagar

(A)

STATUS OF CHECK BARRIERS ON NATIONAL HIGHWAY - 153

NH NO.	Total No. of existing check-barriers on NH in State	No. of Check barriers already removed from NH in state	No. of balance check barriers to be removed from NH in state	From Target for complete removal in consultation with CE(NH)	Remarks if any
153	4Nos	NIL	4Nos	4Nos	NH-153 which passes through the border state of Assam, Arunachal Pradesh and Terminating at International border at Pangsupass on Indo-Myanmar border. There are 4 Nos Check barriers on Nh-153 in the following chainages

DETAILS OF CHECK BARRIERS CHAINAGE WISE

<u>Sl.No.</u>	<u>Chainage</u>	<u>Location</u>	<u>Manned/Control by</u>	<u>Necessity</u>
1	23.970 Km.	Assam-Arunachal Border	Arunachal Pradesh Police	As the Arunachal Pradesh State falls under restricted area, the inner line pass are regulated for the outsiders at this check point.
2	25.170Km	Entry Point to Assam Rifle area at jairampur	Assam Rifle	The area is considered insurgency infested hence the check barriers are maintained by Assam Rifles Jawans within their area one at the entry and other at the exit point for security reason.
3	27.050 Km	Exit Point to Assam Rifle area at Jairampur	Assam Rifle do
4	45.970 Km	Nampong	Assam Rifle	As there is a friendship market for the local peoples of India and Myanmar at border point on bi-monthly basis, this check point regulates the movement of people from both the sides i.e., India and Myanmar.

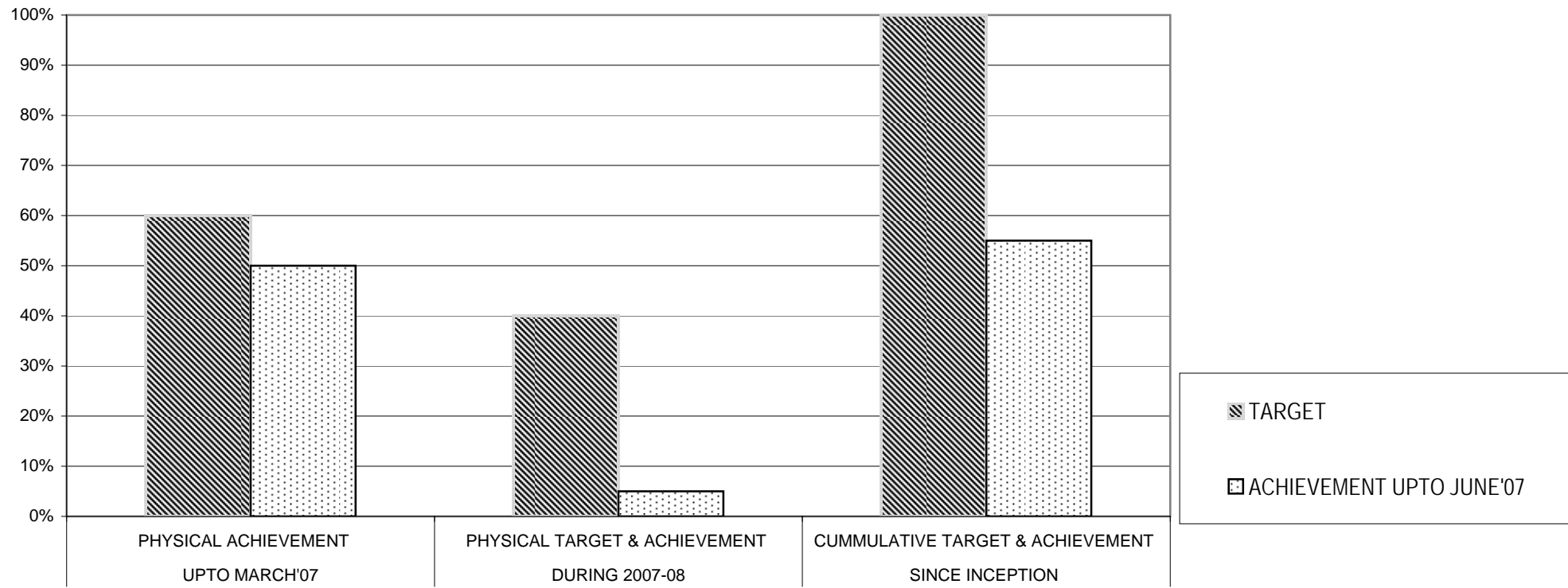
Chief Engineer (EZ),
PWD, AP, Itanagar

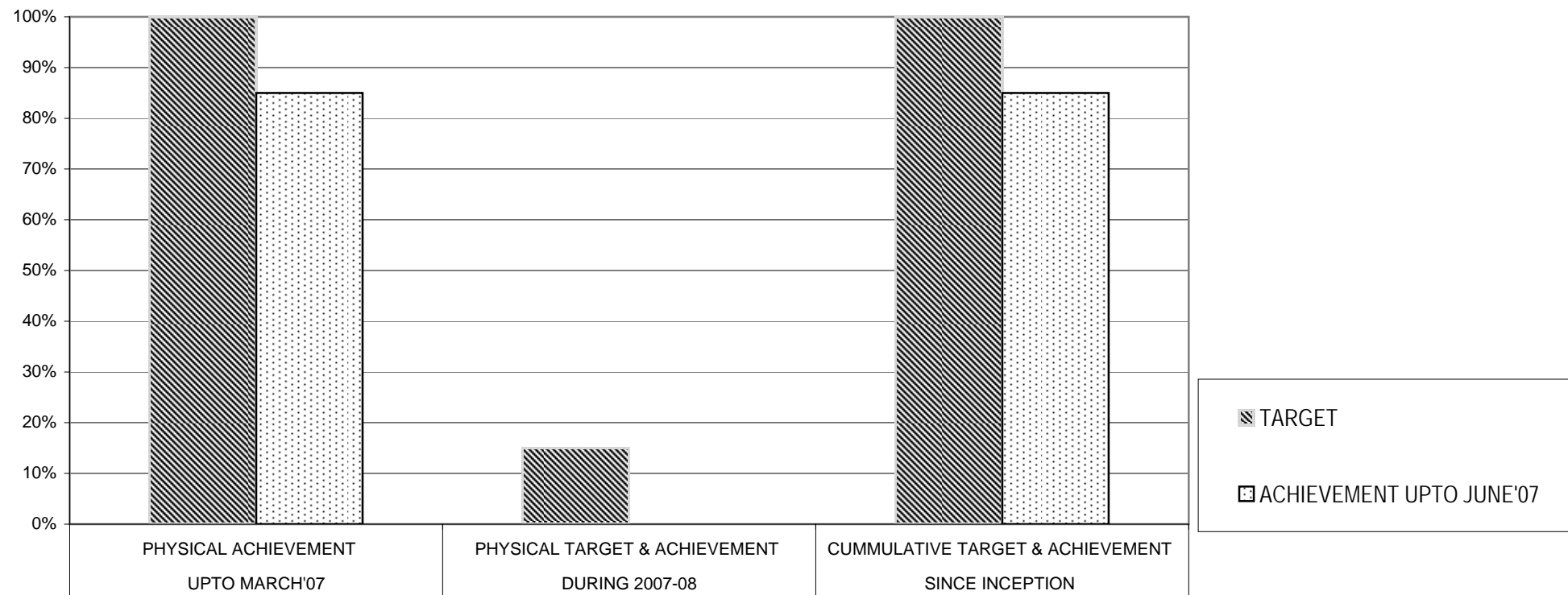
STATUS OF DISPLAY BOARDS ON ALL ONGOING WORKS ON NATIONAL HIGH WAY -153

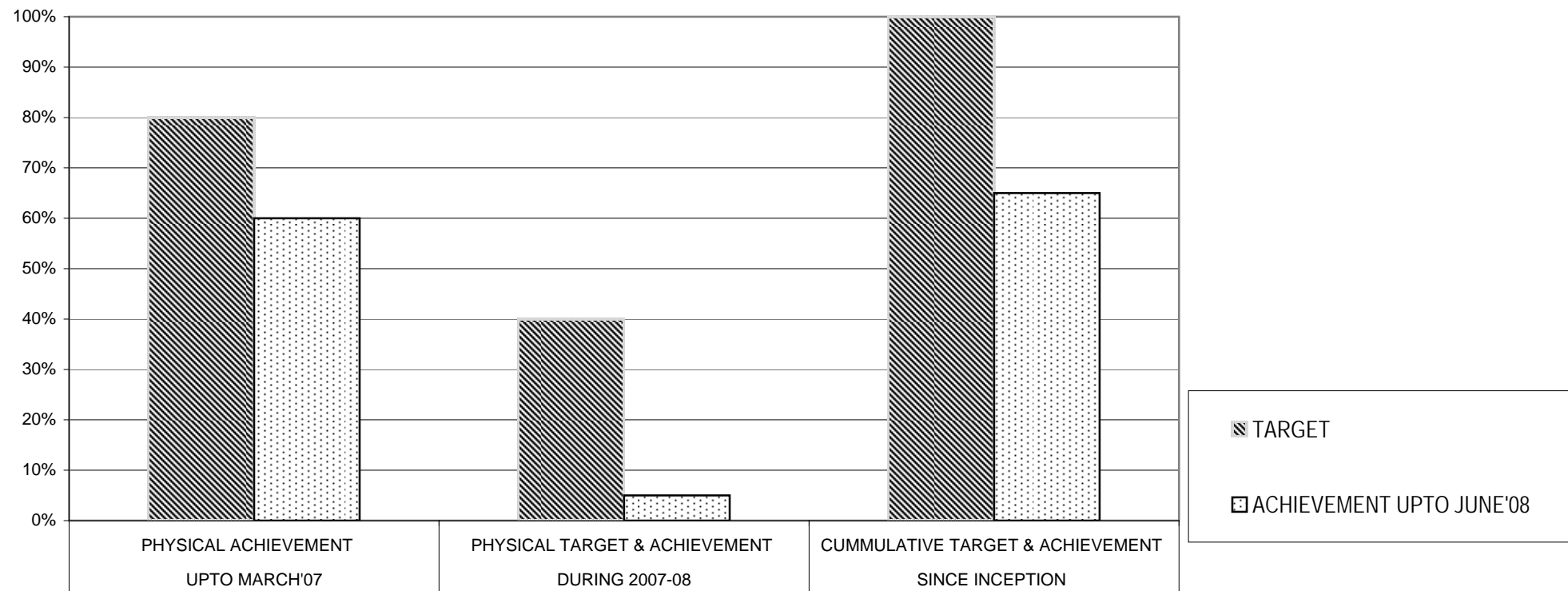
State : Arunachal Pradesh
Update June'07

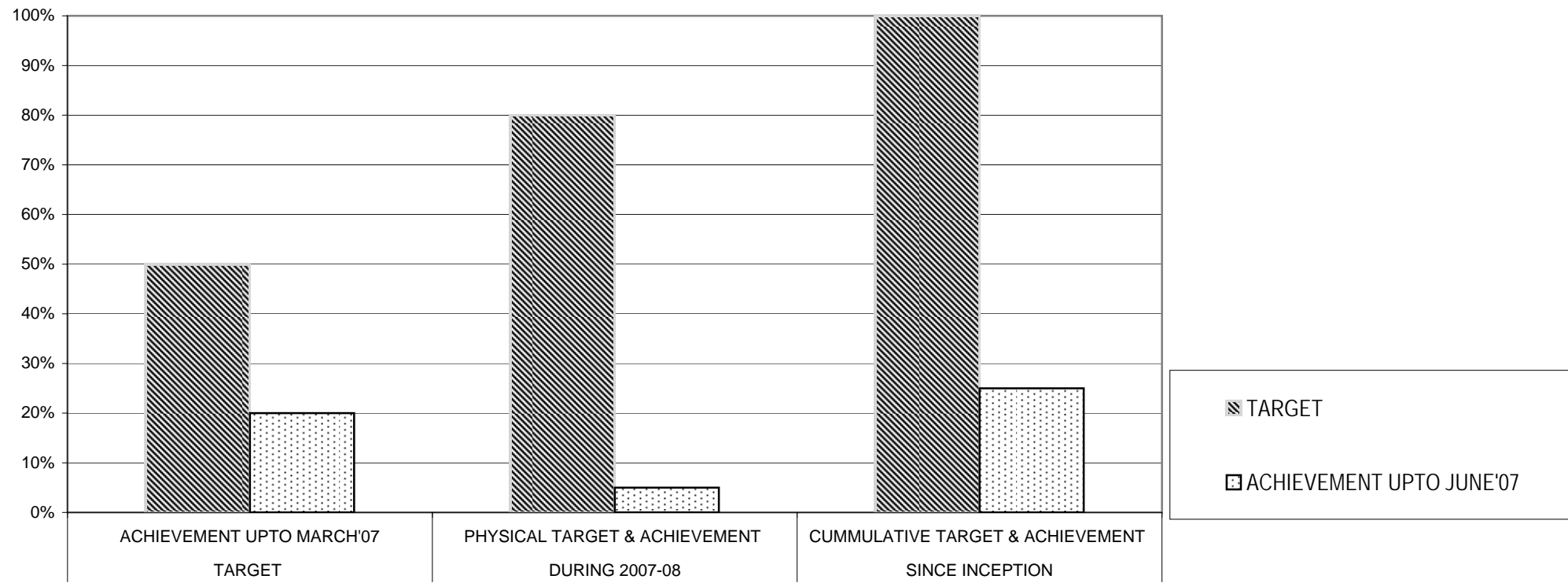
Total No. of sanctioned NH & CRF works in progress in state	No. of works on which boards already displayed in state	No. of balance works on which boards are yet to be displayed in state	From Target to complete erection of Display boards in consultation with state PWD	Remarks if any
7 Nos	7 Nos	-	-	

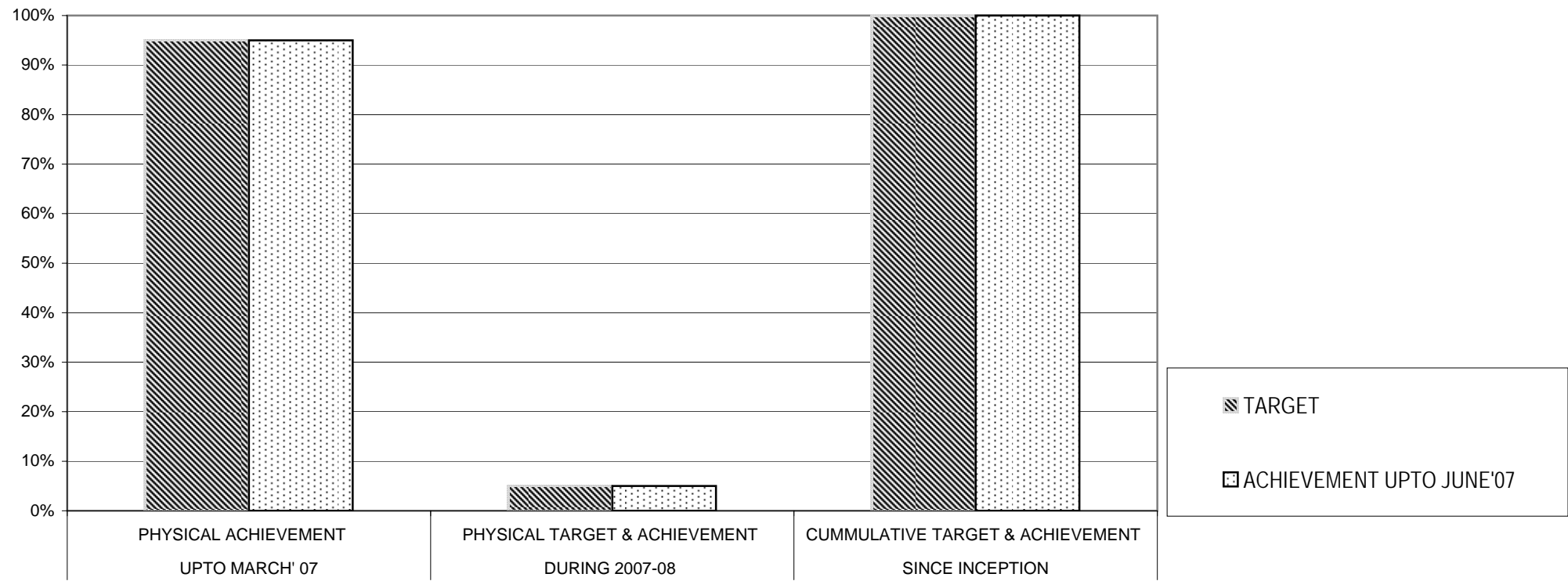
Chief Engineer (EZ),
PWD, AP, Itanagar











**Government of Arunachal Pradesh
Public Works Department
Eastern Zone : Itanagar - 791111**

**DATA FOR REVIEW MEETING
ON CRF E& I (INTERSTATE ROAD & ECONOMIC
IMPORTANCE) FOR THE QTR ENDING
Jun-07**

QUARTERLY PROGRESS REPORT OF WORKS EXECUTED FROM E&I INTER-STATE FUND

Report for the Quarter ending June 2007

State : Arunachal Pradesh

Department : PWD

Sl. No.	Name of work	Length in	AA No. & Date & Amount	Amount of Technical sanction & Date	Scope of work			Physical Progress in %				Financial Progress			Remarks		
								Upto the end of previous year (2006-2007)	During the Qtr i.e.1st Otr.	Total during the year	Cummulative upto end of qtr. under report	Upto the end of previous year	During the Qtr i.e. 1st qtr	Total during the year		Cummulative upto end of qtr. under report	
					6	7	8	9	10	11	12	13	14	15		16	17
1	Impvt. of Dambuk Paglam road (Interstate Catogory)	62.82 km	No.NH-12031/36/02/ Ar-P/NH-10 (E&I) dtd. 9/12/2002 Rs 1357.98	1357.98	1) Road formation												
					i) J/Cutting	14.268 km	100.00 %				100.00 %	1317.72	-	-	1317.72	Completed	
					ii) E/Work	55.58 km	100.00 %				100.00 %						
					2) Pavement												
					i) WBM-I	21.25 km	100.00 %	-	-		100.00 %						
					ii) WBM-II	21.25 km	92.54 %	-	-		92.54 %						
					iii) WBM-III	55.58 km	70.24 %	-	-		70.24 %						
					iv) Carpeting	55.58 km	56.00 %	-	-		56.00 %						
					3) Slab culvert												
					iv) Slab culvert	56.00 nos	100.00 %	-	-		100.00 %						
					4) T & P												
					i) R/Roller	1.00 nos	100.00 %	-	-		100.00 %						
					ii) Tractor	1.00 nos	100.00 %	-	-		100.00 %						
					iii) Hot mix plant	1.00 nos	100.00 %	-	-		100.00 %						
					iv) Water tank	2.00 nos	100.00 %	-	-		100.00 %						
2	Road from Dirang-Dzong to Namthung via Sandlam in West Kameng District (Economic Importance)	19.215 km	No.NH-12031/32/ 2005/Ar.P/ E & I/NH-10 dated 16.09.2005 Rs 1089.97	1089.97	F/Cutting	5.96 km	27.00 %	-	-		27.00 %	52.14	-	-	52.14		
					Widening	7.775 km	40.00 %	-	-		40.00 %						
					Culvert 1m span	65.00 nos	42.00 %	-	-		42.00 %						
					Culvert-2m span	10.00 nos	36.00 %	-	-		36.00 %						
					R/Wall 3m ht.	890.00 m	40.00 %	-	-		40.00 %						
					R/Wall 4m ht.	350.00 m	31.00 %	-	-		31.00 %						
					Breast Wall 3.8m ht	175.00 m	46.00 %	-	-		46.00 %						
					CC Drain	1,638.00 m	16.00 %	-	-		16.00 %						
					K/Drain	16,255.50 m	16.00 %	-	-		16.00 %						
					WBM-I	16.4468 km	16.00 %	-	-		16.00 %						
					WBM-II	16.5071 km	16.00 %	-	-		16.00 %						
					WBM-III	17.9043 km	16.00 %	-	-		16.00 %						
					Carpeting	17.9043 km	-	-	-								
					Km stone & Sign boards	18.035 km	-	-	-								
3	C/o Bypass road from Papu Nallah to Itanagar via Donyi Polo Vidya Bhawan (7.50km) in Papum Pare district	7.50 Km	NH-12031/ 33/ 2005 /Ar.P/E&I/ NH-10 Dtd 8.2.2006. Rs.777.15	777.15								120.00	-	-	120.00		
4	C/O 10 nos bridge on Dambuk Panglam road. (Interstate Catogory)	10 Nos.	NH-12031/ 31/ 2005 /Ar.P/ ISC/ NH-10 Dtd 30.03.2007. Rs.1447.00														
												1489.86	0.00	0.00	1489.86		

Chief Engineer(EZ)
PWD, AP, Itanagar.

STATUS OF E&I WORK LIABILITIES (ROADS)
As on June 2007

State : Arunachal Pradesh
Department : PWD

(Rs. in lakhs)

Sl. No.	Name of work	Date of Sanction Org. & Rev.	Sanction amount Org. & Rev.	Likely cost of completion	Upto the end of previous year	During the Qtr i.e. 4th qtr	Total during the year	Cummulative upto end of qtr. under report	Balance (Col 5 - 9)	Requirement of fund 2007-08			Position of revised estimate			PDC	Remarks
										Liability	Works	Total	Required	Submit	Date		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Impvt. of Dambuk Paglam road (Interstate Catogory)	28/11/2002	1357.98	1493.77	1317.72	0.00	0.00	1317.72	---	---	---	---	Nil	Nil	Nil	2007-08	Compltd.
2	Road from Dirang- Dzong to Namthung via Sandlam in West Kameng District (Economic Importance)	16/9/2005	1015.00	1015.00	52.14	0.00	0.00	52.14	962.86	---	100.00	100.00	Nil	Nil	Nil		
3	C/o Bypass road from Papu Nallah to Itanagar via Donyi Polo Vidya Bhawan (7.50km) in Papum Pare district				120.00	0.00	0.00	120.00	---	---	60.00	60.00					
4	C/O 10 nos bridge on Dambuk Panglam road. (Interstate Catogory)	03-03-07	1447.00	-	-	-	-	0.00	1,447.00	-	200.00	200.00	-	-	-	2009-10	
Total of E & I =			2372.98	2508.77	1489.86	0.00	0.00	1489.86	2409.86		360.00	360.00					

Sr. Finance & Accounts Officer
Eastern Zone, PWD, AP, Itanagar.

**Government of Arunachal Pradesh
Public Works Department
Eastern Zone : Itanagar - 791111**

**DATA FOR REVIEW MEETING
ON CRF (NORMAL) FOR THE QUARTER ENDING
Jun-07**

QUARTERLY PROGRESS REPORT OF WORKS EXECUTED FROM CENTRAL ROAD FUND
Report for the Quarter ending June 2007

State : Arunachal Pradesh

Department : PWD

(Rs. in lakhs)

Sl. No.	Name of work	Length in	AA No. & Date & Amount	Amount of Technical sanction & Date	Scope of work			Physical Progress in %				Financial Progress				Remarks
								Upto the end of previous year (2006-2007)	During the Qtr i.e. 1st Qtr.	Total during the year	Cumulative upto end of qtr. under report	Upto the end of previous year	During the Qtr i.e. 1st qtr	Total during the year	Cumulative upto end of qtr. under report	
1	Steel truss girder Bridge over river Dibang at Anini	150 mtr span	NH-12031/160 /2001/AR/CRF/NH-10 dt.23/10/01 434.88	442.00 dt.22/02/02	SSI 1) Consultancy for design and drawing 2)Sub structure 3)Superstructure a) Design, Supply and fabrication of arch Bridge b) Transportation c) Fabrication & supply of hanger/pin bearing d) Erection e)Bolting f)Painting g)Approach slab	1 Job 1 Job 1.00	no no no	100.00 % 100.00 % 100.00 %	- - 222.00 MT 222.00 MT	100.00 % 100.00 % 100.00 %	474.91				474.91	
2	Construction of Mebo-Dholla road (Ph-1)		No.NH-12031/158/2001/Ar./CRF/NH-10 Dtd. 23.10.2001. 1005.50	1081.00 22/02/2002	a) New Emb. b) Widening c) Bridge approaches i) Sibiya - ii) Seram iii) Tara Tamak d) River Training Work i) Sibiya ii) Seram iii) Tara Tamuk e) Soling (WBM-I) f) Metalling (WBM-III) g) Carpetting h) RCC Slab Culvert 2 mtr span 4 mtr span 6 mtr span i) Temp. accom.-	4.405 km 4.38 km 290.00 m 295.00 m 300.00 m 330.00 m 320.00 m 320.00 m 5.28 km 11.82 km 14.38 km 4.00 nos 2.00 nos 2.00 nos 1,250.00 sqm	100.00 % 45.66 % 100.00 % - - 75.76 % 115.63 % 62.50 % 100.00 % 100.00 % 99.91 % - - - 150.00 % 100.00 % 100.00 % 100.00 %	- - - - - - - - - - - - - - - - - -	100.00 % 45.66 % 100.00 % - - 75.76 % 115.63 % 62.50 % 100.00 % 100.00 % 99.91 % - - - 150.00 % 100.00 % 100.00 % 100.00 %	795.64				795.64		

Sl. No.	Name of work	Length in	AA No. & Date & Amount	Amount of Technical sanction & Date	Scope of work			Physical Progress in %				Financial Progress				Remarks
								Upto the end of previous year (2006-2007)	During the Qtr i.e. 1st Qtr.	Total during the year	Cummulative upto end of qtr. under report	Upto the end of previous year	During the Qtr i.e. 1st qtr	Total during the year	Cummulative upto end of qtr. under report	
					Item	quantity	unit	9	10	11	12	13	14	15	16	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					j) Steel Bridge											
					i) River T/Tamak-110mtr	110.00	m		Well casting 12.80m & sinking R/side upto-11.80m L/side upto-12.80m. Bottom Plug. Sand filling and top plugging for L/side cmpltd	-	-	-	Well casting 12.80m & sinking R/side upto-11.80m L/side upto-12.80m. Bottom Plug. Sand filling and top plugging for L/side cmpltd			
					ii) River Seram - 110mt	110.00	m		-	-	-	-				
					iii) River Sibiya - 55 mtr	55.00	m		Abut 2 Nos 90% W/W 4 Nos 50%. Steel struct parts at site				Abut 2 Nos 90% W/W 4 Nos 50%. Steel struct parts at site 55.00Mt			
3	C/o Chowkham -Tezu road via Alubari & Digaru ghat C/o RCC Bridge over river Bereng	80 mtr Span	No.NH-12031/143/01/ AR/CRF/NH-10 dtd. 27/05/2002 208.54	---	1) SSI	1.00	Job	100.00	%	-	-	100.00	%	187.75		187.75
					2) Abutment	2.00	Nos			-	-					
					a) Left steining			13.60	m	-	-	13.60	m			
					b) Right steining			11.50	m	-	-	11.50	m			
					c) Sinking of leftbank well			17.00	m	-	-	17.00	m			
					d) Sinking of right bank well			13.10	m	-	-	13.10	m			
					e) Bottom plug of L/B well			100.00	%	-	-	100	%			
					f) Bottom plug of R/B well					-	-					
					g) Left bank abutment well cap			100.00	%	-	-	100	%			
					h) Right bank abutment well cap											
					3) Pier	1.00	Nos	100.00	%	-	-	100	%			
					a) RCC Work			13.60	m	-	-	13.60	m			
					b) Sinking			12.12	m	-	-	12.12	m			
					4) W/Wall	4.00	nos			-	-					
					5) RCC S/Structure	80.00	m									
					6 R/Training & protection work	520.00	m	50.00	%	-	-	50	%			
					7) Approach Road	200.00	m	Mat.procured		-	-	Material procured				
					8)Machinery and equipment		Job	100.00	%	-	-	100	%			

Sl. No.	Name of work	Length in	AA No. & Date & Amount	Amount of Technical sanction & Date	Scope of work			Physical Progress in %				Financial Progress				Remarks
								Upto the end of previous year (2006-2007)	During the Qtr i.e. 1st Qtr.	Total during the year	Cummulative upto end of qtr. under report	Upto the end of previous year	During the Qtr i.e. 1st qtr	Total during the year	Cummulative upto end of qtr. under report	
					Item	quantity	unit	9	10	11	12	13	14	15	16	
4	Patum Rungong Road	22.00 Km	No.NH-12031/146/01/ AR-P/CRF/NH-10 dtd. 27/08/2002 719.00	762.30 10/12/2002	Impvt. of geometrics Soling Metalling Carpeting Slab culvert 1m span Slab culvert 2m span Slab culvert 6m span Road side drain R/Wall B/wall Re-alignment T & P Road Roller Inspection Vehicle	3.028 13.72 20.70 20.93 50.00 15.00 1.00 9.50 645.00 430.00 266.00 1.00 1.00	km km km km nos nos nos km m m m nos nos	100.00 % 100.00 % 100.00 % 28.24 % 100.00 % 100.00 % 100.00 % 24.00 % 133.00 % 91.00 % 98.00 % 100.00 % 100.00 %	- - - - - - - - - - - - -	- - - - - - - - - - - -	100.00 % 100.00 % 100.00 % 28.24 % 100.00 % 100.00 % 100.00 % 24.00 % 133.00 % 91.00 % 98.00 % 100.00 % 100.00 %	788.93		788.93		
5	By pass road to Roing township	8.20 km	No.NH-12031/141/01/ Ar-P/CRF/NH-10 dtd. 28/11/2002 288.45	288.45 11/02/2003	1) Road formation i) J/Cutting ii) E/Work 2) Pavement i) WBM-I ii) WBM-II iii) WBM-III iv) Carpeting 3) Slab culvert 2m span 4) Road sign i) Traffic sign Boards ii) Km stone 5) T & P i) Tata Tipppe ii) R/Roller iii) Inspection vehicle iv) Tractor with trailer v) Hot mix plant	7.26 7.26 7.26 7.26 7.26 27.00 65.00 9.00 1.00 1.00 1.00 1.00	km km km km km nos nos nos nos nos nos nos	100.00 % 100.00 % 100.00 % 100.00 % 100.00 % 100.00 % 100.00 % 100.00 % 100.00 % 100.00 % 100.00 % 100.00 %	- - - - - - - - - - -	- - - - - - - - - - -	100.00 % 100.00 % 100.00 % 100.00 % 100.00 % 100.00 % 100.00 % 100.00 % 100.00 % 100.00 % 100.00 %	308.78		308.78		
6	C/o PSC girder and RCC slab composite bridge over river Buri - Dihing (Span 120 mtr)	120 mtr	NH-12031/150/2001 /Ar./CRF/ NH-10 Dated 28.03.2003. 305.88	334.05 27/7/2003	Bridge	1.00	No.	15.00 %	-	-	15.00 %	150.71		150.71		
7	Construction of Mebo-Dholla road (Ph-II)	36.70 Km	No.NH-12031/12/2004/Ar.P/CRF/NH-10 Dtd. 27.02.2004 345.18	363.35 25/06/04	a) New Embankment b) Widening c) Soling(WBM-I) d) Metalling(WBM-II) e) Carpeting f) Slab culverts i) 2m span ii) 4 m span	2.215 8.64 2.497 14.727 21.88 - 12.00 7.00	km km km km km - nos nos	45.00 % 63.00 % - 16.97 % 4.57 % - - 14.28 %	- - - - - - - -	- - - - - - - -	45.00 % 63.00 % - 16.97 % 4.57 % - - 14.28 %	171.40		171.40		

Sl. No.	Name of work	Length in	AA No. & Date & Amount	Amount of Technical sanction & Date	Scope of work			Physical Progress in %				Financial Progress				Remarks
								Upto the end of previous year (2006-2007)	During the Qtr i.e. 1st Qtr.	Total during the year	Cummulative upto end of qtr. under report	Upto the end of previous year	During the Qtr i.e. 1st qtr	Total during the year	Cummulative upto end of qtr. under report	
					Item	quantity	unit	9	10	11	12	13	14	15	16	
8	Impvt. of Yingkiong Township Road.	20.00 Km	No.NH-12031/43/2004/Ar.P/CRF/NH-10 Dtd. 31.03.2005 230.00	227.49 07-08-05	F/Cutting	1.00	km	58.50 %	-	-	58.50 %	230.00			230.00	
					Widening	1.00	km	100.00 %	-	-	100.00 %					
					Soling	4.00	km	80.00 %	-	-	80.00 %					
					WBM-II	4.00	km	75.00 %	-	-	75.00 %					
					WBM-III	4.00	km	75.00 %	-	-	75.00 %					
					Carpeting	4.00	km	67.50 %	-	-	67.50 %					
					Recarpeting	3.61	km	100.00 %	-	-	100.00 %					
					CC Drain	2.00	km	110.00 %	-	-	110.00 %					
					Slab culvert-1m span	4.00	nos	100.00 %	-	-	100.00 %					
					Slab culvert-2m span	6.00	nos	100.00 %	-	-	100.00 %					
					RCC Bridge	1.00	nos	-	-	-	- %					
					R,Wall/B.Wall	200.00	m	100.00 %	-	-	100.00 %					
9	Impvt. Of Jirdin VKV Road to JNV School at Taraso Mobuk.	7.75 Km	No.NH-12031/26 2004/Ar.P/CRF/NH-10 Dtd. 31.03.2005 152.48	158.57 07-06-05	a)Impvt. of geometrics	0.39	km	100.00 %	-	-	100.00 %	174.01			174.01	
					b) Soling	1.63	km	100.00 %	-	-	100.00 %					
					c)Metalling	5.49		100.00 %	-	-	100.00 %					
					d)Carpeting	7.49		100.00 %	-	-	100.00 %					
					e) RCC S/Culvert 1m span	13.00	nos	100.00 %	-	-	100.00 %					
					f)Road side drain=80m	150.00	m	100.00 %	-	-	100.00 %					
					R/Wall	150.00	m	100.00 %	-	-	100.00 %					
10	Extension and resurfacing of Basar township road	18.71 Km	No.NH-12031/29 2004/Ar.P/CRF/NH-10 Dtd. 26.05.2006 244.80		a) WBM-I	4.810	Km					124.69			124.69	
					b) WBM-II	8.015	Km									
					c) BT	9.465	Km									
					d) Resurfacing	9.261	Km									
					e) Pucca drain	8.106	Km									
					f) RCC Slab culvert	28	No.									
11	Impvt / Constrn. of road from Puchigeko to Sikiputu via Angolomdak, Pegalomdak and Gichi		No.NH-12031/29 2004/Ar.P/CRF/NH-10 Dtd. 26.05.2006 325.07		a) FC	1.25	km	16.00 %	-	-	16.00 %	93.62			93.62	
					b) Wideing	6.80	km	7.35 %	-	-	7.35 %					
					c) RCC Slab culvert											
					1 mtr span	8.00	Nos									
					2 mtr span	10.00										
					3 mtr span	4.00										
					6 mtr span	1.00										
					d) R/B wall	330.00	mtr									
					e) Kutcha drain	11.00	km									
					f) WBM-I & II	21.00	km									
12	Costruction of Rima - Motongsa road (18.30km) (Ph-I : 0 to 7.00km).	18.30 km	NH-12031/ 29/ 2004 /Ar./ CRF/ NH-10 Dtd. 30.03.2007. 500.00									-	-	-	0.00	

Sl. No.	Name of work	Length in	AA No. & Date & Amount	Amount of Technical sanction & Date	Scope of work			Physical Progress in %				Financial Progress				Remarks
								Upto the end of previous year (2006-2007)	During the Qtr i.e. 1st Qtr.	Total during the year	Cummulative upto end of qtr. under report	Upto the end of previous year	During the Qtr i.e. 1st qtr	Total during the year	Cummulative upto end of qtr. under report	
					Item	quantity	unit	9	10	11	12	13	14	15	16	
13	Bypass road to Bomdila township from BRTF road via New Bomdila	7.80 km	No.NH-12031/145/01/ AR-P/CRF/NH-10 dtd. 27/05/2002 314.75	---	Widening R/Wall & B wall R/Wall 3m ht. R/Wall 4m ht. R/wall 5m ht B/wall Slab culvert 1m span Slab culvert 3m span WBM-I WBM-II WBM-III Carpeting Cc drain	4.10 706.00 300.00 28.00 25.00 353.00 20.00 2.00 3.80 4.80 7.80 7.80 7.76	km m m m m nos nos km km km km km km	90.00 % 78.00 % 3.00 % 3.00 % 3.00 % 3.00 % 98.00 % 100.00 % 100.00 % 72.00 % 61.00 % 46.00 % 15.00 %	- - - - - - - - - - - -	- - - - - - - - - - -	90.00 % 78.00 % 3.00 % 3.00 % 3.00 % 98.00 % 100.00 % 100.00 % 72.00 % 61.00 % 46.00 % 15.00 %	313.91	-	-	313.91	
14	Impvt. & upgradation of bypass from Bomdir on BRTF road to District Headquater at Tawang	9.609 km	No.NH-12031/142/01/ AR-P/CRF/NH-10 dtd. 27/05/2002 188.79	---	Widening WBM-I WBM-II WBM-III Carpeting Recarpeting Slab culvert 1m span Slab culvert 2m span R/Wall Drain	4.80 5.036 5.036 5.036 2.67 2.84 4.00 4.00 125.00 0.96	km km km km km km nos nos m km	100.00 % 100.00 % 100.00 % 100.00 % 100.00 % 100.00 % 100.00 % 100.00 % 100.00 % 100.00 %	- - - - - - - - - -	- - - - - - - - - -	100.00 % 100.00 % 100.00 % 100.00 % 100.00 % 100.00 % 100.00 % 100.00 % 100.00 % 100.00 %	188.85	-	-	188.85	
15	Improvement of road from dirang - Tawang road to Gonpacher to connect NRC on Yak	13.10 km	NH/12031/7/2004 /Ar.P/CRF/NH-10 Dated 27.02.2004. 327.39	313.46 13/03/04	WBM-I WBM-II WBM-III Carpeting Widening Culvert-1m span Retaining wall/breast wal Retaining wall 3m ht Breast wall CC drain Temp accommodation Special T&P a) Truck b) Roller	13.10 13.10 13.10 13.10 0.05 15.00 318.00 210.00 108.00 2,500.00 1.00 1.00 1.00	Km km km km km Nos m m m m Nos Nos Nos	5.00 % 55.00 % 10.00 % 35.00 % 0.05 % 133.00 % 91.00 % - - 5.00 % 100.00 % - -	- - - - - - - - - - - -	- - - - - 133.00 % 91.00 % - - 5.00 % 100.00 % -	275.71	-	-	275.71		
16	C/O Road from Khenewa CO Hq.to Seppa - Chyangtajo via Purdung and Pakke vill.	15.00 Km	No.NH-12031/15/2004/Ar.P/CRF/NH-10 Dtd. 27.02.2004 581.00	581.00 27/02/04	Widening Side drain Culvert 1.5 m span Culvert 4 m span Culvert 6 m span R/wall 3m height Soling Metalling Carpeting Km stone and road sign	12.00 15.00 61.00 2.00 4.00 600.00 15.00 15.00 15.00 15.00	km km nos nos nos m km km km km	74.00 % - 15.19 % 300.00 % 100.00 % 13.00 % 2.00 % - - -	- - - - - - - - -	- - - - - - - -	74.00 % 15.19 % 300.00 % 100.00 % 13.00 % 2.00 %	315.00	-	-	315.00	

Sl. No.	Name of work	Length in	AA No. & Date & Amount	Amount of Technical sanction & Date	Scope of work			Physical Progress in %				Financial Progress				Remarks	
								Upto the end of previous year (2006-2007)	During the Qtr i.e. 1st Qtr.	Total during the year	Cummulative upto end of qtr. under report	Upto the end of previous year	During the Qtr i.e. 1st qtr	Total during the year	Cummulative upto end of qtr. under report		
					Item	quantity	unit	9	10	11	12	13	14	15	16		
17	C/O Road from Bat on Itanagar to Jote road to Chimi via Mugli - Pop.	7.50 Km	No.NH-12031/29/2004/Ar.P/CRF/NH-10 Dtd. 31.03.2005 396.39	400.00 29/06/2005	Formation cutting Soling Metalling Carpetting RCC culvert RCC bridge 12 mtr span Retaining wall	7.50 7.50 7.50 7.50 1.00	km km km km No.	100.00 %	-	-	100.00 %	300.00				300.00	
18	Impvt./Co of road from Dha Hill on Tamen Tali road to Gangte via Lapte.	13.00 Km	No.NH-12031/26/2005/Ar.P/CRF/NH-10 Dtd. 31.03.2005 839.00	827.13 16/06/2005	Formation Cutting Widening			49.50 km 42.50 km	- -	- -	49.50 km 42.50 km	364.78				364.78	
19	Impvt./Extn of Sagalee township road	5.975 km	No.NH-12031/29/2004/Ar.P/CRF/NH-10 Dtd. 26.05.2006 528.58					10.00 %	-	-	10.00 %	115.00				115.00	
20	C/o bypass road from BRTF road to VKV School via General ground, SSB colony and HSS in Arunachal Pradesh at Koloriang		No.NH-12031/29/2004/Ar.P/CRF/NH-10 Dtd. 26.05.2006 286.00									60.00				60.00	
21	Improvement and up-gradation of road network Lumla Township road (15.095 km)		NH.12031/29/2004/Ar.P/CRF/NH-10 dtd.31.03.2007 797.00		Formation cutting GSB WBM-II WBM-III PMC Slab culvert (1.5 mtr) R/wall & B/wall CC Drain	4.975 7.00 14.969 14.969 14.969 27 1184.00 10.694	km km km km km Nos. mtr km										
22	C/o road from Pai to Pinegroove (20 km) Phase-I (0.00 - 5 .00 km)	5 km	NH.12031/29/2004/Ar.P/CRF/NH-10 dtd.31.03.2007 500.00		Survey & Investigation Formation cutting Cross Drain Works RCC Slab cul 1 mtr span RCC Slab cul 2 mtr span RCC Slab cul 4 mtr span RCC Slab cul 6 mtr span R/wall & B/wall Pavements Kutcha side drain	20.00 5.00 9 6 5 5 237.00 5.00 5.00	km km Nos. Nos. Nos. Nos. mtr km km										

Sl. No.	Name of work	Length in	AA No. & Date & Amount	Amount of Technical sanction & Date	Scope of work			Physical Progress in %				Financial Progress				Remarks
								Upto the end of previous year (2006-2007)	During the Qtr i.e. 1st Qtr.	Total during the year	Cummulative upto end of qtr. under report	Upto the end of previous year	During the Qtr i.e. 1st qtr	Total during the year	Cummulative upto end of qtr. under report	
					Item	quantity	unit	9	10	11	12	13	14	15	16	
23	Improvement of Naharlagun Township Roads Phase-II		NH.12031/29/2004/ /Ar.P/CRF/NH-10 dtd.31.03.2007 500.00		SBC Grd-I BC Grd-II BC Grd-III Carpetting Re-Carpetting Side drain RCC S/cul 1.50 mtr	1.80 1.80 1.80 1.80 9.86 12269.00 8	km km km km km mtr Nos.									
24	C/o approach road to VKV at Dobi in Lower Subansiri District, Ziro	2.25 km	NH.12031/29/2004/ /Ar.P/CRF/NH-10 dtd.30.03.2007 65.46		Sub Grade WBM-I WBM-II WBM-III Carpetting & Seal Coat	2.25 2.25 2.25 2.25	km km km km									
25	Construction of Double lane Road Arunchal University at Rono Hill, Doimukh (Pavement & Supplimentary works)		114.56									124.56		124.56	124.56	
26	Improvement of Road from De-delo to Leporiaing in Ar.P		628.60													
											5433.69	0.00	0.00	5433.69		

Note FC - Formation Cutting, Sol - Soling, Met - Metalling, Carpt - Carpetting, Cul - Culvert, New Emb - New Embankment, SMC - Soling Metalling Carpetting, SSI - Sub Soil Investigation, Abut - Abutment, Wid - Widening, W/wall - Wing wall, R/wall - Retaining wall

Chief Engineer(EZ)
PWD, AP, Itanagar.

STATUS OF CRF WORK LIABILITIES (ROADS)
As on June 2007

State : Arunachal Pradesh

Department : PWD

Sl. No.	Name of work	Date of Sanction Org.	Sanction amount Org.	Likely cost of completion	Upto the end of previous year	During the Qtr i.e. 1st qtr	Total during the year	Cummulative upto end of qtr. under report	Balance (Col 5 - 9)	Requirement of fund 2007-08			Position of revised estimate			PDC	Remarks
										Liability	Works	Total	Required	Submit	Date		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Steel truss girder bridge over river Dibang	23/10/2001	434.88	442.00	474.91	0.00	0.00	474.91		----	4.00	4.00	Nil	----	----	2005-06	
2	Construction of Mebo-Dholla road	23/10/2001	1005.50	1081.00	795.64	-	-	795.64	285.36	----	100.00	100.00	Nil	----	----	2005-06	
3	C/o Chowkham -Tezu road via Alubari & Digaru ghat C/o RCC Bridge over river Bereng	27/05/2002	208.54	208.54	187.75	-	0.00	187.75	20.79	----	21.00	21.00	Nil	----	----	2005-06	
4	Patum Rumgong Road	27/08/2002	719.00	762.30	788.93	-	-	788.93								2005-06	Completed
5	By pass road to Roing township	28/11/2002	288.45	288.45	308.78	0.00	0.00	308.78		----	----	----	Nil	----	----	2005-06	
6	C/o PSC girder and RCC slab composite bridge over river Buri - Dihing (Span – 120.00 mtr).	28/3/2003	305.88	334.05	150.71	-	-	150.71	183.34	----	125.00	125.00	----	----	----	2006-07	
7	Construction of Mebo-Dholla road (Ph-II)	27/2/2004	345.18	363.35	171.40	0.00	0.00	171.40	295.00	----	100.00	100.00	----	----	----	2006-07	
8	Impvt. Of Yingkiang Township road.	31/03/2005	230.00	227.49	230.00	0.00	0.00	230.00								2006-07	Completed
9	Impvt. Of Jirdin VKV road to JNV School at Taraso Mobuk.	31/03/2005	152.48	158.57	174.01	-	-	174.01								2006-07	Completed
10	Extension and resurfacing of Basar township road		244.80	257.00	124.69	-	-	124.60	132.40		100.00	100.00				2008-09	

Sl. No.	Name of work	Date of Sanction Org.	Sanction amount Org.	Likely cost of completion	Upto the end of previous year	During the Qtr i.e. 1st qtr	Total during the year	Cumulative upto end of qtr. under report	Balance (Col 5 - 9)	Requirement of fund 2007-08			Position of revised estimate			PDC	Remarks
										Liability	Works	Total	Required	Submit	Date		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
11	Impvt / Constrn. of road from Puchigecko to Sikiputu via Angolomdak, Pegalomdak and Gichi		325.07	325.07	93.62	-	-	93.62	231.45		100.00	100.00				2008-09	
12	Costruction of Rima - Motongsa road (18.30km) (Ph-I : 0 to 7.00km).	30/03/2007	500.00	500.00	-	-	-	-	500.00	-	60.00	60.00	-	-	-	2008-09	
13	Bypass road to Bomdila township from BRTF road via New Bomdila	27/05/2002	314.75	314.75	313.91	-	-	313.91	0.84		6.00	6.00				2006-07	
14	Impvt. & upgradation of bypass for Bomdir on BRTF road to District Headquater at Tawang	17/05/2002	188.79	188.85	188.85	-	-	188.85	0.00	----	0.00	0.00	Nil	----	----	2006-07	Completed
15	Improvement of road from Dirang - Tawang road to Gonpatcher to connect NRC on Yak	12/2/2004	327.39	313.46	275.71	-	-	275.71	37.75	----	38.00	38.00	----	----	----	2005-06	
16	Construction of road from Khenewa CO Hq. to Seppa-Chyangtajo road via Purdung and Pakke village.	27/2/2004	581.00	581.00	315.00	0.00	0.00	315.00	266.00	----	95.00	95.00	----	----	----	2006-07	
17	Construction of road from Bat on Itanagar-Jote road to Chimi via Mugli-Pop.	31/03/2005	396.39	400.00	300.00	-	-	300.00	100.00	----	58.00	58.00	----	----	----	2006-07	
18	Impvt./Construction of road from Dha Hill on Tamen-Tali road to Gangte via Lapte.	31/03/2005	839.00	827.13	364.78	-	-	364.78	462.35	----	275.00	275.00	----	----	----	2006-07	

Sl. No.	Name of work	Date of Sanction Org.	Sanction amount Org.	Likely cost of completion	Upto the end of previous year	During the Qtr i.e. 1st qtr	Total during the year	Cummulative upto end of qtr. under report	Balance (Col 5 - 9)	Requirement of fund 2007-08			Position of revised estimate			PDC	Remarks
										Liability	Works	Total	Required	Submit	Date		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
19	Impvt./Extn of Sagalee township road		528.58	528.58	115.00	-	-	115.00	413.58	----	150.00	150.00	----	----	----		
20	C/o bypass road from BRTF road to VKV School via General ground, SSB colony and HSS in Arunachal Pradesh at Koloriang		286.10	286.10	60.00	-	-	60.00	226.10		95.00	95.00				2008-09	
21	Improvement and up-gradation of road network Lumla Township road (15.095 km)	31/03/2007	600.00	600.00	-	-	-	0.00	600.00	-	60.00	60.00	-	-	-	2008-09	
22	C/o road from Pai to Pinegroove (20 km) Phase-I (0.00 - 5 .00 km)	31/03/2007	500.00		-	-	-	0.00	500.00	-	50.00	50.00	-	-	-	2008-09	
23	Improvement of Naharlagun Township Roads Phase-II	31/03/2007	500.00		-			0.00	500.00		50.00	50.00				2008-09	
24	C/o approach road to VKV at Dobi in Lower Subansiri District, Ziro	30/03/2007	65.46		-			0.00	65.46		35.00	35.00				2008-09	
25	Construction of Double lane Road Arunchal University at Rono Hill, Doimukh (Pavement & Supplimentary works)		114.56	134.57	124.56	-	-	124.56	10.01	-	10.00	10.00	-	-	-	-	
26	Improvement of Road from De-delo to Leporiaing in Ar.P		628.60	-	-	-	-	0.00	628.60	-	90.00	90.00	-	-	-	2008-09	
Total of CRF =			10630.40	9122.26	5558.25	0.00	0.00	5558.16	5459.03	0.00	1622.00	1622.00					