

GOVERNMENT OF ARUNACHAL PRADESH



**STATEMENT SHOWING BALANCE FUND REQUIREMENT BOTH UNDER
RIDF LOAN AND STATE SHARE
&
TENTATIVE ALLOCATIONS UNDER RIDF LOAN DURING 2007-08**

STATEMENT SHOWING BALANCE FUND REQUIREMENT BOTH UNDER NABARD AND STATE SHARE

(Financial figures Rs. in lakh)

Sl. No.	Name of the Scheme	Year of Sanction	Sanction Cost			Cumulative Expenditure upto 03/2007			Balance as on 03/2007			Proposed Outlay 2007-2008			Remarks
			NABARD	State	Total	NABARD	State	Total	NABARD	State	Total	NABARD	State	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Under RIDF-V															
1	C/o Permanent Bridge over river Siyom at Menchung	96-97	166.79	187.01	353.80	38.36	215.23	253.59	128.43	-28.22	100.21				Site abandoned
2	C/o Permanent Motorable Bailey type Suspension Bridge over river Siyom to connect villages Mechuka on right bank with Mechuka HQ(Span 360 ft.)	94-95	342.90	48.80	391.70	343.34	57.33	400.67	-0.44	-8.53	-8.97				Completed
3	C/o Bailey Suspension Bridge over river Subansiri near Taliha in Upper Subansiri District (Span 97.56 mtrs.)	97-98	283.36	43.64	327.00	354.20	109.68	463.88	-70.84	-66.04	-136.88				Completed
4	C/o Motorable Suspension Bridge over Lohit river to connect Chequenty and Hawai.	96-97	395.76	262.16	657.92	422.90	422.47	845.37	-27.14	-160.31	-187.45				Completed
5	C/o Road from Itanagar to Pappu Nallah via Jully village (12 km).	99-00	345.60	38.40	384.00	345.60	38.40	384.00	0.00	0.00	0.00				Completed
6	C/o Road from Naharlagun to Doimukh via Yupia District Head quarter (13.00 km).	99-00	238.50	26.50	265.00	238.50	26.50	265.00	0.00	0.00	0.00				Completed
7	C/o RCC Bridge over river Dikrong between Nirjuli & Doimukh (span 250 mtrs).	96-97	737.04	81.89	818.93	737.04	46.89	783.93	0.00	35.00	35.00				Completed
Total :			2509.95	688.40	3198.35	2479.94	916.50	3396.44	30.01	-228.10	-198.09	0.00	0.00	0.00	

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Under RIDF-VI

8	Re-alignment of Pasighat-Pangin road (8.15 km)														
	a) Original Sanction:	00-01	682.65	75.85	758.50	682.65	75.85	758.50	121.18	13.46	134.64				100% Completion during 2006-07
	b) Additional Sanction:		121.18	13.46	134.64										
	Total:		803.83	89.31	893.14										
9	C/o Changlang - Manmao road (44 km) 22 km under Changlang Division.	00-01	424.36	47.35	471.71	424.36	48.81	473.17	0.00	-1.46	-1.46				BOS Nil
10	C/o Manmao - Changlang road (44.00 km) 22 km under Jairampur Division.	00-01	386.03	42.69	428.72	386.26	24.65	410.91	-0.23	18.04	17.81				100% Completion during 2006-07
11	C/o Namchik - Manmao road (0 to 32 km) & Manmao - Renuk road (0 to 10.681 km)	00-01	492.97	54.77	547.74	492.97	29.05	522.02	0.00	25.72	25.72				100% Completion during 2006-07
12	Bogapani - Nakfan - Ranglua Road (20.00 Km) (C/o Bailey Suspension Bridges over River Dilli / Tissa (97.60 mtr).	00-01	222.66	24.74	247.40	222.66	25.37	248.03	0.00	-0.63	-0.63				100% Completion during 2006-07
13	Road from Taloriang to Yangte D.C. Head Quarter, (15.00 Km) SH: F/C, Culverts, R&B Wall, Sol, WBM, B/Topping i/c Bridges.	00-01	1111.05	123.45	1234.50	1111.05	124.44	1235.49	0.00	-0.99	-0.99				BOS Nil
14	Pine-Groove-Siro Road, (44 Km) SH: F/C, Culverts, R&B Wall, Sol, WBM, B/Topping i/c Bridges.	00-01	1694.14	188.24	1882.38	1694.14	108.28	1802.42	0.00	79.96	79.96				100% completion during 2006-07

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15	Yazali-Mangio Road, (65.00 Km) SH: F/C, Culverts, R&B Wall, Sol, WBM, B/Topping i/c Bridges.														
	a) Original Sanction:	00-01	2537.91	281.99	2819.90	2817.19	212.36	3029.55	1004.07	212.23	1216.30	210.00			70% completion during 2006-07
	b) Additional Sanction:		1283.35	142.60	1425.95										
	Total:		3821.26	424.59	4245.85										
Total :			8956.30	995.14	9951.44	7831.28	648.81	8480.09	1125.02	346.33	1471.35	210.00	0.00	0.00	
Under RIDF-VII															
16	Pasighat - Damroh - Mariyang road (87.00km)	02-03	2617.20	290.80	2908.00	2361.14		2361.14	256.06	290.80	546.86	210.00			80% completion during 2006-07
17	C/o Approach road to bridge over river Dikrong on Nirjuli Doimukh new alignment road (2.685 km) (SH: E/Work, Culverts, R&B Wall, Soling, WBM & B/Topping)	02-03	224.27	24.92	249.19	224.20	25.50	249.70	0.07	-0.58	-0.51				Completed
18	Road from 16.00 km point on Bomdila-Dirang road to Selary-Nefra, (39.00 km) SH: F/Cutting, Culverts, R&B Wall, Sol, WBM, B/Topping i/c Bridges.	02-03	819.00	91.00	910.00	709.66	15.96	725.62	109.34	75.04	184.38				100% completion during 2006-07
Total :			3660.47	406.72	4067.19	3295.00	41.46	3336.46	365.47	365.26	730.73	210.00	0.00	0.00	
Under RIDF-IX															
19	Yangte-Tali Road														
	a) Yangte-Tali Road	04-05	1293.38	323.35	1616.73	1057.00	90.00	1147.00	236.38	233.35	469.73	200.00			70% completion during 2006-07
	b) Bridge over river Kamala at 33.00 km on Yangte-Tali Road	04-05	167.48	41.87	209.35				167.48	41.87	209.35				
	c) Bridge over river Tus at 21.00 km on Yangte Tali Road	04-05	50.91	12.73	63.64				50.91	12.73	63.64				
Total :			1511.77	377.95	1889.72	1057.00	90.00	1147.00	454.77	287.95	742.72	200.00	0.00	0.00	

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Under RIDF-X															
20	Dirang-Tawang BRO Road to Sangti Khali Bok via Khaso (14.50 km).	04-05	556.90	139.22	696.12	556.90	91.51	648.41	0.00	47.71	47.71				95% completion during 2006-07
Total :			556.90	139.22	696.12	556.90	91.51	648.41	0.00	47.71	47.71	0.00	0.00	0.00	
Under RIDF-XI															
21	Reconstruction of 207 mtr long Steel Suspension Bridge over River Siang at Nubo on road from 12 Km Point of Yingkiong-Along BRTF Road to Riga and Karko in Upper Siang District.	05-06	1346.00		1346.00	450.99		450.99	895.01	0.00	895.01	100.00			35% completion during 2006-07
22	Construction of Road from Dari to Chambang (40 Km) .	05-06	2734.00		2734.00	294.93		294.93	2439.07	0.00	2439.07	350.00			15% completion during 2006-07
Total :			4080.00	0.00	4080.00	745.92	0.00	745.92	3334.08	0.00	3334.08	450.00	0.00	0.00	
Under RIDF-XII															
23	Construction of Garu to Gensi Road	06-07	544.80	136.20	681.00	75.00		75.00	469.80	136.20	606.00	100.00			10% completion during 2006-07
24	Construction of Rural Road from 20 Km point on Ziro-Daporijo BRTF Road (New Both Village) to Chambang	06-07	2855.22	713.80	3569.02	200.00		200.00	2655.22	713.80	3369.02	200.00			5% completion during 2006-07
25	Construction of Road from Koloriang to Damin via Parsi parlo (40 Km)	06-07	1932.80	483.20	2416.00	205.00		205.00	1727.80	483.20	2211.00	300.00			10% completion during 2006-07
26	Road from Seppa-Chayangtajo to Bameng (15.00 Km) in East Kameng District	06-07	204.00	50.00	254.00	20.00		20.00	184.00	50.00	234.00	100.00			10% completion during 2006-07

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27	Road from PWD IB to Bali in Seijosa (14.60 Km) in East Kameng District	06-07	1009.90	252.47	1262.37	45.00		45.00	964.90	252.47	1217.37	100.00			10% completion during 2006-07
28	Ring Road at Zemithang (10.80 Km) in Tawang District	06-07	821.63	205.41	1027.04	35.00		35.00	786.63	205.41	992.04	100.00			10% completion during 2006-07
29	Muktowa - Baraf Road (20.00 Km in Tirap District	06-07	707.20	176.80	884.00	32.00		32.00	675.20	176.80	852.00	225.00			10% completion during 2006-07
30	Kanubari - Longding Road (52.80 Km) in Tirap District	06-07	1607.00	401.75	2008.75	71.87		71.87	1535.13	401.75	1936.88	225.00			10% completion during 2006-07
31	Improvement of Nampong to Rima Putok Road in Changlang District	06-07	534.00	133.00	667.00				534.00	133.00	667.00	150.00			
32	RCC Bridge over river Sissiri on Dambuk - Paglam Road in Lower Dibang Valley District (span 360 Mtr)	06-07	2201.00	550.00	2751.00				2201.00	550.00	2751.00	90.00			
33	Bridge over river Kidi between Basar and Nyodu village in West Siang District	06-07	282.00	70.00	352.00				282.00	70.00	352.00	70.00			
34	Hunli-Desali Road		1391.74	347.93	1739.67				1391.74	347.93	1739.67	70.00			
Total :			14091.29	3520.56	17611.85	683.87	0.00	683.87	13407.42	3520.56	16927.98	1730.00	0.00	0.00	
Grand Total :			35366.68	6127.99	41494.67	16649.91	1788.28	18438.19	18716.77	4339.71	23056.48	2800.00	0.00	0.00	