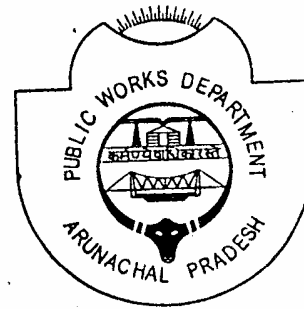


**GOVERNMENT OF ARUNACHAL PRADESH
PUBLIC WORKS DEPARTMENT**





एस. एन. ब्रोजमो चौधरी
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**SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN 2007-2008
VOLUME – A
COMMUNICATION SECTOR
ROADS**

I N D E X OF AOP 2007-2008
(5054 ROADS & 3054 ROADS)
PART-I

Sl. No.	Name of Circles	Sub-Serial	Name of Division	Page No	
				From	To
	A. FORMATS			R-1	R-20
1.	RUPA CIRCLE	i)	Tawang	1	2
		ii)	Jang	3	
		iii)	Bomdila	4	6
		iv)	Kalaktang	7	9
		v)	Bameng	10	12
		vi)	Seppa	13	15
2.	CAPITAL CIRCLE	i)	Capital-A	16	22
		ii)	Capital-B	23	28
		iii)	Naharlagun	29	33
3.	NAHARLAGUN CIRCLE	i)	Doimukh	34	36
		ii)	Sagalee	37	40
		iii)	Ziro	41	44
		iv)	Sangram	45	47
4.	BASAR CIRCLE	i)	Daporijo	48	56
		ii)	Dumporijo	57	59
		iii)	Basar	60	65
5.	ALONG CIRCLE	i)	Along	66	67
		ii)	Yomcha	68	70
		iii)	Rumgong	71	72
		iv)	Mechuka	73	74
6.	BOLENG CIRCLE	i)	Mariyang	75	77
		ii)	Yingkiong	78	80
		iii)	Boleng	81	84
		iv)	Pasighat	85	87
7.	TEZU CIRCLE	i)	Anini	88	89
		ii)	Roing	90	91
		iii)	Hayuliang	92	94
		iv)	Namsai	95	96
		v)	Tezu	97	99
8.	JAIRAMPUR CIRCLE	i)	Jairampur	100	102
		ii)	Changlang	103	105
		iii)	Khonsa	106	108
		iv)	Longding	109	111

DETAIL STATEMENT ON DISTRIBUTION OF ALLOCATION UNDER SPECIAL ASSISTANCE PACKAGE (SAF)																			
Sl. No.	Name of Division	Roads		Bridges		P/Tracks		S/Bridges		RIDF		CRF (E&I)		NLCPR		NEC		Total	
		Estimated Cost	Allocation	Estimated Cost	Allocation	Estimated Cost	Allocation	Estimated Cost	Allocation	Estimated Cost	Allocation	Estimated Cost	Allocation	Estimated Cost	Allocation	Estimated Cost	Allocation	Estimated Cost	Allocation
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Tawang	137.44	57.35	49.33	19.00	15.00	6.00	105.16	40.15	205.41	85.40			35.06	35.05			547.40	242.95
2	Jang	269.80	108.90			11.25	5.25	40.00	16.00					180.30	74.10			501.35	204.25
3	Bomdila	291.64	132.75	31.41	13.45	7.45	7.45	52.88	22.85	47.84	47.85	194.98	195.00	140.19	64.80			766.39	484.15
4	Kalaktang	135.91	78.95	10.00	4.00			22.47	15.45									168.38	98.40
5	Bameng	158.80	73.15	25.01	10.00	69.31	29.50	118.46	53.35	50.89	50.90			211.91	102.70	595.10	165.85	1229.48	485.45
6	Seppa	110.17	54.00	25.11	10.10	7.71	3.70	283.77	108.60	252.47	100.45							679.23	276.85
7	Capital Division "A"	349.68	160.43															349.68	160.43
8	Capital Division "B"	325.46	149.10															325.46	149.10
9	Naharlagun	214.29	109.25	93.85	32.50			17.91	7.90			288.57	143.40					614.62	293.05
10	Doimukh	308.73	128.40	30.00	10.00			34.53	20.50							184.65	122.65	557.91	281.55
11	Sagalee	533.62	245.35	79.64	44.60	22.34	12.35	284.48	153.25					480.27	195.00			1400.35	650.55
12	Ziro	216.44	98.05	30.46	15.45	0.33	0.35	28.55	12.55	896.03	296.05							1171.81	422.45
13	Sangram	321.81	136.30	127.04	55.10	68.77	41.95	355.30	148.30	1316.15	544.15							2189.07	925.80
	Western Zone =	3373.79	1531.98	501.85	214.20	202.16	106.55	1343.51	598.90	2768.79	1124.80	483.55	338.40	1047.73	471.65	779.75	288.50	10501.13	4674.98
14	Daporijo	574.25	236.60	52.73	20.75	52.42	25.40	171.72	89.45					109.73	69.70			960.85	441.90
15	Dumporijo	374.38	145.38	85.89	32.80	27.82	12.95	19.00	9.00									507.09	200.13
16	Basar	304.26	131.65	146.42	52.30	7.73	3.75	136.60	60.65	206.00	120.00							801.01	368.35
17	Along	178.17	73.65	40.70	15.70			38.58	18.60					98.97	29.20			356.42	137.15
18	Yomcha	319.96	128.50	23.37	9.35			59.52	29.50									402.85	167.35
19	Rumgong	45.90	23.85	44.58	28.65			172.68	64.65					76.38	36.40			339.54	153.55
20	Mechuka	32.07	17.40	27.11	10.10	10.00	4.00	87.36	47.35									156.54	78.85
21	Mariyang	135.88	55.15	29.55	12.55			47.09	20.10	104.98	45.00							317.50	132.80
22	Yingkiong	170.32	69.15	125.11	49.15	10.00	4.00	40.00	15.00	363.32	163.30			305.56	105.25			1014.31	405.85
23	Boleng	156.86	64.30	39.60	19.60			27.56	10.55									224.02	94.45
24	Pasighat	169.17	67.15	52.45	27.50											685.95	364.70	907.57	459.35
25	Anini	326.49	122.55	37.40	20.40	75.63	36.60	199.72	109.65									639.24	289.20
26	Roing	138.29	53.55	89.13	38.00			13.30	13.30	898.01	358.80							1138.73	463.65
27	Hayuliang	204.18	76.15	30.54	12.55	65.29	34.30	389.14	174.00					72.68	22.70			761.83	319.70
28	Namsai	169.95	64.55	234.05	91.85											155.71	55.70	559.71	212.10
29	Tezu	207.97	81.15	66.97	27.00			17.58	7.60									292.52	115.75
30	Jairampur	136.63	55.45	105.65	52.00					133.31	63.30					328.60	128.60	704.19	299.35
31	Changlang	196.13	84.65	21.71	8.70											1.00	1.00	218.84	94.35
32	Khonsa	163.86	70.60	5.00	5.00					176.80	76.80							345.66	152.40
33	Longding	175.04	71.55	36.73	18.00			12.00	6.00	401.75	201.75							625.52	297.30
	Eastern Zone =	4179.76	1692.98	1294.69	551.95	248.89	121.00	1431.85	675.40	2284.17	1028.95	0.00	0.00	663.32	263.25	1171.26	550.00	11273.94	4883.53
	GRAND TOTAL =	7553.55	3224.96	1796.54	766.15	451.05	227.55	2775.36	1274.30	5052.96	2153.75	483.55	338.40	1711.05	734.90	1951.01	838.50	21775.07	9558.51


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SPECIAL ASSISTANCE PACKAGE (SAP)
DISTRICT WISE ALLOCATION UNDER 5054 ROADS

(Financial figure in Rs. lakhs)

Sl. No.	Name of District	Estimated Cost	Allocation	Remarks
1.	Tawang	407.24	166.25	
2.	West Kameng	427.55	211.70	
3.	East Kameng	268.97	127.15	
4.	Papumpare	1731.78	792.53	
5.	Lower Suabansiri	216.44	98.05	
6.	Kurung Kumey	321.81	136.30	
7.	Upper Subansiri	948.63	381.98	
8.	West Siang	880.36	375.05	
	Upper Siang	306.20	124.30	
9.	East Siang	326.03	131.45	
10.	Dibang Valley	326.49	122.55	
11.	Lower Dibang Valley	138.29	53.55	
12.	Anjaw	204.18	76.15	
13.	Lohit	377.92	145.70	
14.	Changlang	332.76	140.10	
15.	Tirap	338.90	142.15	
	Total =	7553.55	3224.96	

SPECIAL ASSISTANCE PACKAGE (SAP)																																						
ANNUAL OPERATING PLAN : 2007-2008																																						
DISTRICT-WISE BREAKUP OF OUTLAY																																						
ROADS 5054 & 3054 PART - I (ONGOING SCHEMES)																																						
<i>(Financial figures in Rs. lakhs)</i>																																						
Sl. No.	Name of Scheme	Tawang		West Kameng		East Kameng		Papum Pare		Lower Subansiri		Kurung Kumey		Upper Subansiri		West Siang		Upper Siang		East Siang		Dibang Valley		Lower Dibang Valley		Lohit		Changlang		Tirap		Anjaw		Headquarter		Total		
		Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	
1	ROADS 5054 & 3054	138.35	85.00	269.30	146.80	270.00	120.80	1070.78	556.25	289.73	93.60	236.27	81.00	240.70	163.00	479.76	393.05	169.37	159.00	160.82	161.00	73.82	58.00	117.53	82.00	198.92	152.00	277.13	151.70	246.84	167.00	67.08	59.00	42.40		4348.80	2629.20	
2	SALARY COMPONENT FOR EXISTING PLAN POSTS							19.00				17.00		18.00		75.00		16.00		40.00		30.00											16.00		60.00		291.00	
	Total :-	138.35	85.00	269.30	146.80	270.00	120.80	1089.78	556.25	289.73	93.60	253.27	81.00	258.70	163.00	554.76	393.05	185.37	159.00	200.82	161.00	103.82	58.00	117.53	82.00	198.92	152.00	277.13	151.70	246.84	167.00	83.08	59.00	102.40	0.00	4639.80	2629.20	
	Cap : Capital	Rev : Revenue																																				

FORMAT-2 (PART-I)						
SPECIAL ASSISTANCE PACKAGE (SAP)						
ANNUAL OPERATING PLAN : 2007-2008						
PHYSICAL TARGETS AND ACHIEVEMENT						
SL.NO.	ITEM / SCHEME WISE	UNIT	ANNUAL PLAN 2006-2007		TARGET 2007-2008	REMARKS
			TARGET	ACHIEVEMENT		
1	2	3	4	5	6	7
A	<u>**5054 & 3054 ROAD**</u>					
1	Survey & Investigation	Kms	84.00	68.00	92.00	
2	Formation cutting	Kms	53.78	51.00	121.08	
3	Improvement / Widening of formation	Kms	29.76	20.70	16.77	
4	Raising of Road level	Kms			3.50	
5	Hume Pipe culvert	Nos	19	12	13	
6	Slab culverts	Nos	99	78	158	
7	Retaining /Breast Wall	Metres	1409.00	1209.00	2017.80	
8	Pucca Drain	Kms	7.50	5.80	22.63	
9	Sub Base Coarse	Kms	44.47	48.20	46.60	
10	Base Coarse	Kms	35.04	39.61	42.11	
11	Black Topping	Kms	21.06	18.06	56.16	
12	Re Carpetting	Kms	16.56	16.50	24.42	
13	CC Steps	Metres	1535.00	1131.00	750.00	
14	Re Soling	Kms	0.50	5.50		
15	Pot Hole Repairing	Kms	3.00	4.30		
16	Foot path (Pucca)	Kms	0.60	0.50	0.80	
17	Railing	Metres	105.00	80.00		
18	Renewal of Surfacing	Kms				

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Name of the District	Name of Schemes(Head of development wise)	Location(Block/Circle/Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks
						Target	Achievement		
1	2	3	4	5	6	7	8	9	10
1.	TAWANG	5054 & 3054 ROADS	Lumla - Zamithang Tawang Mukto-Thingbu	Survey & Investigation	Kms	18.00	18.00		
				Formation Cutting	Kms	3.12	0.60	5.50	
				Improvement/ widening of formation	Kms	0.34	0.34	0.50	
				Raising of Road level	Kms				
				Hume Pipe Culverts	Nos				
				Slab Culverts	Nos	3	1	1	
				Retaining Wall & Breast wall	Mtrs	70.00	59.00	85.00	
				Pucca Drain	Kms	1.20	1.13		
				Sub- Base Coarse	Kms	2.41	0.50	0.20	
				Base Coarse	Kms	4.20	1.40	2.33	
				Black Topping	Kms	4.28	3.29	3.78	
				Re-Carpetting	Kms			0.70	
				CC Steps	Mtrs				
				Re-Soling	Kms				
				Pot Hole repairing	Kms				
				Foot Path (Pucca)	Kms				
				Railing	Mtrs				
				Renewal of Surfacing	Kms.				
				Kutcha Drain	Kms.		3.00		

NOTE :

- 1) Break-up of all the targets mentioned at Format-II is to come here.
- 2) The schemes implemented through societies/corporation or by way of arrangement at headquarters may be shown below after listing the district-wise data.
- 3) Schemes include programmes.

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS

Sl.No.	Name of the District	Name of Schemes(Head of development wise)	Location(Block/ Circle/ Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks
						Target	Achievement		
1	2	3	4	5	6	7	8	9	10
2	EAST KAMENG	5054 & 3054 ROADS	Bameng Seppa Pakka Kesang Chayangtajo	Survey & Investigation	Kms		40.00		
				Formation Cutting	Kms	5.23	3.08	4.40	
				Improvement/ widening of formation	Kms	1.15	12.45	0.30	
				Raising of Road level	Kms			0.20	
				Humepipe Culverts	Nos				
				Slab Culverts	Nos	4	4	6	
				Retaining Wall & Breast wall	Mtrs	224.00	250.00	143.80	
				Pucca Drain	Kms				
				Sub- Base Coarse	Kms	0.30	0.46	0.50	
				Base Coarse	Kms	0.50	0.26	1.00	
				Black Topping	Kms	0.57	0.31	0.60	
				Re-Carpetting	Kms	0.20	0.70		
				CC Steps	Mtrs	605.00	690.00	600.00	
				Re-Soling	Kms				
				Pot Hole repairing	Kms				
				Foot Path (Pucca)	Kms				
				Railing	Mtrs				
				Renewal of Surfacing	Kms				
				Kutchra Drain	Kms		1.000		

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
 DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS

Sl.No.	Name of the District	Name of Schemes(Head of development wise)	Location(Block/Circle /Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks
						Target	Achievement		
1	2	3	4	5	6	7	8	9	10
3	WEST KAMENG	5054 & 3054 ROADS	Kalaktang Dirang Thrizino	Survey & Investigation	Kms				
				Formation Cutting	Kms	2.10	1.15	5.86	
				Improvement/ widening of formation	Kms	0.25	0.05	0.10	
				Raising of Road level	Kms				
				Humepipe Culverts	Nos				
				Slab Culverts	Nos	6	2	26	
				Retaining Wall & Breast wall	Mtrs			48.00	
				Pucca Drain	Kms		0.26	1.50	
				Sub- Base Coarse	Kms	1.60	1.67	2.40	
				Base Coarse	Kms	0.75	0.30	7.02	
				Black Topping	Kms	0.60	0.03	8.04	
				Re-Carpetting	Kms	0.20		0.24	
				CC Steps	Mtrs				
				Re-Soling	Kms				
				Pot Hole repairing	Kms				
				Foot Path (Pucca)	Kms				
				Railing	Mtrs				
				Renewal of Surfacing	Kms				
				Kutchra Drain	Kms		0.10		

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
 DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS

Sl.No.	Name of the District	Name of Schemes(Head of development wise)	Location(Block/Circle/ Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks
						Target	Achievement		
1	2	3	4	5	6	7	8	9	10
4	PAPUM PARE	5054 & 3054 ROADS	Kimin- Doimukh Sagalee	Survey & Investigation	Kms		57.50		
				Formation Cutting	Kms	6.51	18.79	20.19	
				Improvement/ widening of formation	Kms		0.08		
				Raising of Road level	Kms				
				Hume Pipe Culverts	Nos	9		4	
				Slab Culverts	Nos	19	5	15	
				Retaining Wall & Breast wall	Mtrs	634.00	548.38	1043.00	
				Pucca Drain	Kms	3.80	0.91	9.45	
				Sub- Base Coarse	Kms	4.53	0.85	6.82	
				Base Coarse	Kms	3.52	1.00	7,25	
				Black Topping	Kms	2.58	1.19	9.41	
				Re-Carpetting	Kms	5.08	1.25	5.50	
				CC Steps	Mtrs		250.00		
				Re-Soling	Kms				
				Pot Hole repairing	Kms		0.50		
				Foot Path (Pucca)	Kms	1.21		0.70	
Railing	Mtrs	105.00							
Renewal of Surfacing	Kms								

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
 DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS

Sl.No.	Name of the District	Name of Schemes(Head of development wise)	Location(Block/Circle/Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks
						Target	Achievement		
1	2	3	4	5	6	7	8	9	10
5	LOWER SUBANSIRI	5054 & 3054 ROADS	Ziro-I Ziro-II Raga	Survey & Investigation	Kms		25.00	35.00	
				Formation Cutting	Kms	1.75	5.80	8.542	
				Improvement/ widening of formation	Kms	3.70			
				Raising of Road level	Kms				
				Humepipe Culverts	Nos				
				Slab Culverts	Nos	7		2	
				Retaining Wall & Breast wall	Mtrs				
				Pucca Drain	Kms		2.00	0.70	
				Sub- Base Coarse	Kms	3.50		0.93	
				Base Coarse	Kms	0.70		0.53	
				Black Topping	Kms	0.20		0.83	
				Re-Carpetting	Kms	0.20			
				CC Steps	Mtrs				
				Re-Soling	Kms				
				Pot Hole repairing	Kms				
				Foot Path (Pucca)	Kms				
Railing	Mtrs								
Renewal of Surfacing	Kms								

SPECIAL ASSISTANCE PACKAGE (SAP)
DRAFT ANNUAL OPERATING PLAN : 2007-2008
 DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS

Sl.No.	Name of the District	Name of Schemes(Head of development wise)	Location(Block/Circle/Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks
						Target	Achievement		
1	2	3	4	5	6	7	8	9	10
6	KURUNG KUMEY	5054 & 3054 ROADS	Nyapin Koloriang Palin Chambang Damin Tali	Survey & Investigation	Kms		5.00	50.00	
				Formation Cutting	Kms	1.40	8.34	4.640	
				Improvement/ widening of formation	Kms			3.00	
				Raising of Road level	Kms				
				Humepipe Culverts	Nos				
				Slab Culverts	Nos	1			
				Retaining Wall & Breast wall	Mtrs			20.00	
				Pucca Drain	Kms				
				Sub- Base Coarse	Kms	3.00		0.50	
				Base Coarse	Kms	3.00		0.50	
				Black Topping	Kms	0.12			
				Re-Carpetting	Kms			3.00	
				CC Steps	Mtrs				
				Re-Soling	Kms				
				Pot Hole repairing	Kms				
				Foot Path (Pucca)	Kms			0.10	
				Railing	Mtrs				
Renewal of Surfacing	Kms								

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS

Sl.No.	Name of the District	Name of Schemes(Head of development wise)	Location(Block/Circle/Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks
						Target	Achievement		
1	2	3	4	5	6	7	8	9	10
7	UPPER SUBANSIRI	5054 & 3054 ROADS	Nacho-Siyum Daporijo Giba Dumporijo Taliha	Survey & Investigation	Kms	8.00	92.75		
				Formation Cutting	Kms	1.92	7.30	20.43	
				Improvement/ widening of formation	Kms	3.06	1.33	5.95	
				Raising of Road level	Kms				
				Humepipe Culverts	Nos	1	16		
				Slab Culverts	Nos	1	32	22	
				Retaining Wall & Breast wall	Mtrs	115.00	379.00	83.00	
				Pucca Drain	Kms		0.25	1.80	
				Sub- Base Coarse	Kms	0.60	2.35	6.63	
				Base Coarse	Kms	0.10	1.73	3.70	
				Black Topping	Kms	0.07	0.80	6.32	
				Re-Carpetting	Kms				
				CC Steps	Mtrs	20.00	573.00		
				Re-Soling	Kms				
				Pot Hole repairing	Kms				
				Foot Path (Pucca)	Kms				
				Railing	Mtrs				
				Renewal of surfacing	Kms				
				Kutchra Drain	Kms		0.30		
				Trace Cutting	Kms			18.00	

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS

Sl.No.	Name of the District	Name of Schemes(Head of development wise)	Location(Block/Circle/Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks
						Target	Achievement		
1	2	3	4	5	6	7	8	9	10
8	EAST SIANG	5054 & 3054 ROADS	Pasighat Ramlo-Bango Pangin- Boleng Mebo	Survey & Investigation	Kms	5.000	5.000		
				Formation Cutting	Kms	1.75	4.73	3.01	
				Improvement/ widening of formation	Kms	0.40	1.43	0.70	
				Raising of Road level	Kms			1.80	
				Humepipe Culverts	Nos				
				Slab Culverts	Nos	1	3	7	
				Retaining Wall & Breast wall	Mtrs		65.00	40.00	
				Pucca Drain	Kms	1.10	0.23	2.80	
				Sub- Base Coarse	Kms	4.90	2.25	1.45	
				Base Coarse	Kms	4.57	1.12	4.11	
				Black Topping	Kms	4.19	0.90	6.11	
				Re-Carpetting	Kms	2.63	1.40	3.40	
				CC Steps	Mtrs				
				Re-Soling	Kms				
				Pot Hole repairing	Kms		0.50		
				Foot Path (Pucca)	Kms				
				Railing	Mtrs				
				Renewal of surfacing	Kms				
				Kutchra Drain	Kms	5.91	6.90		
				Trace Cuting	Kms			6.00	

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
 DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS

Sl.No.	Name of the District	Name of Schemes(Head of development wise)	Location(Block/Circle/ Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks
						Target	Achievement		
1	2	3	4	5	6	7	8	9	10
9	WEST SIANG	5054 & 3054 ROADS	Along Rumgong Basar Gensi Liromoba Kaying-Payum Mechuka	Survey & Investigation	Kms	33.00	30.30	78.65	
				Formation Cutting	Kms	11.82	29.85		
				Improvement/ widening of formation	Kms	7.04	13.07		
				Raising of Road level	Kms		2.13		
				Humepipe Culverts	Nos				
				Slab Culverts	Nos	23	31		
				Retaining Wall & Breast wall	Mtrs	15.00	74.00		
				Pucca Drain	Kms	0.30	0.86		
				Sub- Base Coarse	Kms	3.32	10.62		
				Base Coarse	Kms	2.42	8.37		
				Black Topping	Kms	1.85	2.40		
				Re-Carpetting	Kms				
				CC Steps	Mtrs	910.00	442.00		
				Re-Soling	Kms				
				Pot Hole repairing	Kms				
				Foot Path (Pucca)	Kms	0.20	0.12		
				Railing	Mtrs				
Renewal of Surfacing	Kms		4.05						
Kutchu Drain	Kms								

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
 DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS

Sl.No.	Name of the District	Name of Schemes(Head of development wise)	Location(Block/Circle /Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks
						Target	Achievement		
1	2	3	4	5	6	7	8	9	10
10	UPPER SIANG	5054 & 3054 ROADS	Yingkiong Mariyang Tuting Genging	Survey & Investigation	Kms		8.50	7.00	
				Formation Cutting	Kms	1.64	4.47	4.13	
				Improvement/ widening of formation	Kms	3.99	5.19	0.50	
				Raising of Road level	Kms				
				Humepipe Culverts	Nos				
				Slab Culverts	Nos	7	11	8	
				Retaining Wall & Breast wall	Mtrs	50.00	155.04	120.00	
				Pucca Drain	Kms		1.90	1.93	
				Sub- Base Coarse	Kms	1.10	0.78	1.60	
				Base Coarse	Kms	1.20	1.50	.	
				Black Topping	Kms	1.50		2.40	
				Re-Carpetting	Kms	0.70		2.80	
				CC Steps	Mtrs				
				Re-Soling	Kms				
				Pot Hole repairing	Kms				
				Foot Path (Pucca)	Kms				
				Railing	Mtrs				
Renewal of Surfacing	Kms								
Trace Cutting	Kms				25.00				

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
 DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS

Sl.No.	Name of the District	Name of Schemes(Head of development wise)	Location(Block/Circle/Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks
						Target	Achievement		
1	2	3	4	5	6	7	8	9	10
11	DIBANG VALLEY	5054 & 3054 ROADS	Anelieh - Arzoo Anini - Mipi Etalin - Malinye	Survey & Investigation	Kms	10.000			
				Formation Cutting	Kms	1.57	0.29	5.87	
				Improvement/ widening of formation	Kms	0.25	0.70	2.38	
				Raising of Road level	Kms		0.150		
				Humepipe Culverts	Nos				
				Slab Culverts	Nos	1	3	3	
				Retaining Wall & Breast wall	Mtrs	10.00		150.00	
				Pucca Drain	Kms				
				Sub- Base Coarse	Kms	2.05	0.38	2.00	
				Base Coarse	Kms	0.55		1.30	
				Black Topping	Kms			0.80	
				Re-Carpetting	Kms				
				CC Steps	Mtrs				
				Re-Soling	Kms				
				Pot Hole repairing	Kms				
				Foot Path (Pucca)	Kms				
				Railing	Mtrs				
Renewal of Surfacing	Kms								
Kutchu Drain									

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
 DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS

Sl.No.	Name of the District	Name of Schemes(Head of development wise)	Location(Block/Circle/Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks
						Target	Achievement		
1	2	3	4	5	6	7	8	9	10
12	LOWER DIBANG VALLEY	5054 & 3054 ROADS	Roing Hunli- Desali Dambuk	Survey & Investigation	Kms			1.20	
				Formation Cutting	Kms	1.75	1.06		
				Improvement/ widening of formation	Kms	3.70	0.45		
				Raising of Road level	Kms		0.55		
				Humepipe Culverts	Nos				
				Slab Culverts	Nos	7	1		
				Retaining Wall & Breast wall	Mtrs		20		
				Pucca Drain	Kms				
				Sub- Base Coarse	Kms	3.50	0.90		
				Base Coarse	Kms	0.70	0.20		
				Black Topping	Kms	0.20	0.66		
				Re-Carpetting	Kms	0.20	1.12		
				CC Steps	Mtrs				
				Re-Soling	Kms				
				Pot Hole repairing	Kms				
				Foot Path (Pucca)	Kms				
Railing	Mtrs								
Renewal of Surfacing	Kms								

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
 DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS

Sl.No.	Name of the District	Name of Schemes(Head of development wise)	Location(Block/Circle/ Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks
						Target	Achievement		
1	2	3	4	5	6	7	8	9	10
13	LOHIT	5054 & 3054 ROADS	Tezu Namsai- Chowkham Wakro	Survey & Investigation	Kms				
				Formation Cutting	Kms	4.25	5.60	4.87	
				Improvement/ widening of formation	Kms	2.75			
				Raising of Road level	Kms			1.50	
				Humepipe Culverts	Nos	2	2	2	
				Slab Culverts	Nos	5	3	7	
				Retaining Wall & Breast wall	Mtrs				
				Pucca Drain	Kms		0.385		
				Sub- Base Coarse	Kms	2.05	7.52	3.70	
				Base Coarse	Kms	2.07	12.11	3.04	
				Black Topping	Kms	1.50	2.56	3.84	
				Re-Carpetting	Kms	6.30	6.55	8.70	
				CC Steps	Mtrs				
				Re-Soling	Kms				
				Pot Hole repairing	Kms		5.30		
				Foot Path (Pucca)	Kms	3.00			
				Railing	Mtrs				
				Renewal of surfacing	Kms				

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS

Sl.No.	Name of the District	Name of Schemes(Head of development wise)	Location(Block/Circle/Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks
						Target	Achievement		
1	2	3	4	5	6	7	8	9	10
14	CHANGLANG	5054 & 3054 ROADS	Bordumsa - Diyum Khagam - Miao Nampong - Manmao Changlang	Survey & Investigation	Kms	10.00			
				Formation Cutting	Kms	3.30	1.83	6.80	
				Improvement/ widening of formation	Kms	2.50	0.02		
				Raising of Road level	Kms				
				Humepipe Culverts	Nos		2	3	
				Slab Culverts	Nos	5	1	6	
				Retaining Wall & Breast wall	Mtrs	45.00		65.00	
				Pucca Drain	Kms				
				Sub- Base Coarse	Kms	2.50	0.41	6.04	
				Base Coarse	Kms	2.20	0.02	1.83	
				Black Topping	Kms	0.80		1.40	
				Re-Carpetting	Kms		0.60	0.30	
				CC Steps	Mtrs				
				Re-Soling	Kms				
				Pot Hole repairing	Kms				
				Foot Path (Pucca)	Kms				
				Railing	Mtrs				
Formation filling	Km								
Renewal of Surfacing	Km								
Kutchu Drain	Km	5.00	2.50						

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
 DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS

Sl.No.	Name of the District	Name of Schemes(Head of development wise)	Location(Block/Circle /Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks
						Target	Achievement		
1	2	3	4	5	6	7	8	9	10
15	TIRAP	5054 & 3054 ROADS	Lazu Namsang Kanubari Niaosa Pongcha- Waka	Survey & Investigation	Kms				
				Formation Cutting	Kms	4.40	3.11	3.950	
				Improvement/ widening of formation	Kms	0.90	1.29		
				Raising of Road level	Kms				
				Humepipe Culverts	Nos	7	3	4	
				Slab Culverts	Nos	8	2	26	
				Retaining Wall & Breast wall	Mtrs	95.00	35.00	100.00	
				Pucca Drain	Kms	0.10	0.10	1.00	
				Sub- Base Coarse	Kms	4.45	2.60	6.10	
				Base Coarse	Kms	3.90	1.15	2.25	
				Black Topping	Kms		1.00	1.75	
				Re-Carpetting	Kms	1.00			
				CC Steps	Mtrs				
				Re-Soling	Kms				
				Pot Hole repairing	Kms		0.15		
				Foot Path (Pucca)	Kms				
				Railing	Mtrs				
				Renewal of Surfacing	Kms				
				Kutchra Drain	Kms		0.50		

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008
 DISTRICT-WISE BREAK UP OF PHYSICAL TARGETS AND ACHIEVEMENTS

Sl.No.	Name of the District	Name of Schemes(Head of development wise)	Location(Block/Circle/ Village be specified)	Item	Unit	2006-2007		Target 2007-2008	Remarks	
						Target	Achievement			
1	2	3	4	5	6	7	8	9	10	
16	ANJAW	5054 & 3054 ROADS	Hayuliang Walong	Survey & Investigation	Kms	2.45	2.45	3.03		
				Formation Cutting	Kms	1.37	1.33			
				Improvement/ widening of formation	Kms		1.55			1.00
				Raising of Road level	Kms					
				Humepipe Culverts	Nos					
				Slab Culverts	Nos	1	4			7
				Retaining Wall & Breast wall	Mtrs	151.00	226.00			30.00
				Pucca Drain	Kms		0.03			0.50
				Sub- Base Coarse	Kms	4.66				0.50
				Base Coarse	Kms	4.66	1.40			0.20
				Black Topping	Kms	2.00	2.40			0.20
				Re-Carpetting	Kms					
				CC Steps	Mtrs					
				Re-Soling	Kms					
				Pot Hole repairing	Kms					
				Foot Path (Pucca)	Kms					
				Railing	Mtrs					
Renewal of surfacing	Kms									
Kutchra Drain	Kms									

FORMAT - 2 (B)

SPECIAL ASSISTANCE PACKAGE (SAP)**ACHIEVEMENT UPTO 10TH PLAN (31ST MARCH 2007), TARGETS FOR TENTH PLAN, TARGET AND ACHIEVEMENT OF 2007-2008
TARGET FOR ANNUAL PLAN 2007-2008**

Apart from identified items, Department may add more items if they are reflective of achievement

SL. NO.	ITEM (Schemewise)	UNIT	ACHIEVEMENT UPTO TENTH PLAN (2002-2007)	TARGET ELEVENTH PLAN (2007-2011)	2007-2008		TARGET 2007-2008	REMARKS
					TARGET	ACHIEVEMENT		
1	2	3	4	5	6	7	16	17
XIV.	COMMUNICATION :							
B)	Roads & Bridges (State Sector)							
i)	State Highway							
a)	Surface	km	2662.77					
b)	Unsurface	km	4665.51					
ii)	District & other Roads							
a)	Surface	km	25.35	1392.00	45.13	69.60	80.58	
b)	Unsurface	km	2973.93	1843.00	88.25	43.61	209.79	
iii)	Rural Roads							
a)	Surface	km						
b)	Unsurface	km						
iv)	NEC Roads							
a)	Surface	km						
b)	Unsurface	km						
v)	BRO Roads							
a)	Surface	km	2302.80					
b)	Unsurface	km	1913.80					
	Total Roads							
a)	Surface	km	4990.92	1392.00	45.13	69.60	80.58	
b)	Unsurface	km	9553.24	1843.00	88.25	43.61	209.79	
vi)	Road Density							
a)	Arunachal Pradesh	km/100 sq.km.	15.16					
b)	All India	km/100 sq.km.	62.00	(as per 1991 census)				
vii)	Porter Tracks	Nos/km.	96					By P.W.D.

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008

Name of Circle : Rupa Circle
Name of Division : Tawang Division

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Nemo of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto Tenth Plan 2004-2005		Achievement upto March-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

5054 ROADS
GROUP 'A' SCHEMES

RT/04 ROAD FROM LUMLA DUDUNGHAR (25KM).

3382	Black - topping 0-5 km.	99-00	SPWD/E-39/RC/99-2000/553 dated 31.3.2000	30.19	1.50	F/C-1.80 km	11.40	BT 0.606km & materials procured	18.17	BT 2.31 km & materials procured	12.02	5.00	B/Topping-1.69 Km	(SAP)
				0.00	30.19	1.50	11.40		18.17		12.02	5.00		

RT/05 JEEPABLE ROAD FROM BTK TO NAMTSERING CONNECTING DUDUNGHAR CO HQ.

1132	Slab culvert 10 nos (0-2 km)	96-97	SPWD/E-62/RC/R&B/96-97 dated 11.3.97	18.87	6.23	S/Cul-3 nos	6.73	Slab culvert 3 nos & materials procured	6.73	Slab culvert 3 nos & materials procured	12.14	2.15	S/Culvert-1 No	(SAP)
1859	C/o road from Kungba BRTF road to Namrsering 5.00 km Ph-I(0-1km)(SH: 0 to 0.700km)	97-98	SPWD/E-40/RC/97-98/107639 dated 31.3.98	22.16	4.48	F/C-0.16 km	10.48	FC 0.225km	11.48	FC 0.267 km	10.68	3.70	F/Cutting-0.233 Km	(SAP)
0643	FC 3.00km to 6.780 km	95-96	SPWD/E-181/RPA/R&B/1281-82 dated 15.3.1996	62.16	38.50	F/C-2.314 km	38.50	FC 2.314km	40.99	F/C 2.314 km	21.17	6.15	F/Cutting-0.686 Km	(SAP)
				0.00	103.19	49.21	55.71		59.20		43.99	12.00		

RT/22 ROAD FROM RUIDUNG GONPA NEAR KHINMEY VILLAGE TO MANJUSHREE VIDYAPITH (2.375 KM).

9904	Widening , culvert, R Wall, B Wall, Soling, WBM, B Topping and drain	99-00	SPWD/E-38/RC/99-00/398 dated 9.3.2000	54.53	8.26	Widening-2.59 km (100%), Soling-0.45 km	14.99	Widening 2.59km(100%), Soling 0.490km	36.49	Widening 2.59km (100%), Soling 0.490 km, P/Drain-0.625 km, Cul-1 No & R/Wall-14 mtrs.	18.04	7.05	Soling, Metaling & B/Topping-100%	(SAP)
				0.00	54.53	8.26	14.99		36.49		18.04	7.05		

RT/29 APPROACH ROAD TO BAGHAR AND PHOMANG VILLAGE (4KM).

1124	Formation Cutting (PH-I 0-1km)	96-97	SPWD/E-84/RC/R&B/96-97/459 dated 31.3.97	14.07	4.60	F/C-0.45 km	8.64	FC 0.660km	8.64	FC 0.660km	5.43	5.45	F/Cutting-0.34 Km (100%)	(SAP)
				0.00	14.07	4.60	8.64		8.64		5.43	5.45		

RT/35 ZEMITHANG TOWNSHIP ROADS (8.00 KM)

5565	C/o approach road from BRTF road to new circle HQ at Zemithang township road (F/C 0-2.00 km)	05-06	SPWD/PE-12/RC/05-06/3320 Dtd.06/03/06	24.49					12.40	F/C-0.38 km	12.09	5.00	F/Cutting-0.50 Km	(SAP)
				24.49	0.00	0.00	0.00		12.40		12.09	5.00		

ANNUAL OPERATING PLAN : 2007-2008

Name of Circle : Rupa Circle
Name of Division : Tawang Division

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto Tenth Plan 2004-2005		Achievement upto March-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
RT/36 APPROACH ROAD FROM KITPI BRTF ROAD TO KITPI GONPA VIA ATTA CHAKKI AND IB (0.80KM).															
4270	Soling, WBM and carpeting 0.80km	00-01	SPWD/E-21/RC/00-01/240 dated 2.3.01	14.05	-	2.08	Widening-0.30 km & Soling-0.30 km	4.22	Widening 0.300km & WBM-I 0.800km	10.24	Widening 0.300km, WBM-I 0.800 km & WBM-II-0.80 km	3.81	3.80	B/Topping-0.80 Km (100%)	(SAP)
4271	C/o RCC Slab culvert 3 nos and R Wall & B Wall 150m	00-01	SPWD/E-22/RC/00-01/236 dated 2.3.01	16.11	-	0.12	Materials procured	5.35	Culvert 3 nos	14.35	Culvert 3 nos & R&B Wall-95 mtr	1.76	1.75	R&B Wall-55 Mtr (100%)	(SAP)
				16.11	14.05	2.20		9.57		24.59		5.57	5.55		
RT/37 ROAD FROM BRTF ROAD POINT TO TAWANG MONASTERY AND ANI GONPA (4.80KM).															
4276	Formation cutting 3.92km (SH: Widening 0.72km and FC 0.735 - 3.92km)	00-01	SPWD/E-129/RC/00-01/739 dated 31.3.01	64.57	-	4.49	Widening-0.72 km	13.68	Widening 0.72 km and FC 0.30 km	45.93	Widening 0.72 km and FC 1.288 km	18.64	8.65	F/Cutting-0.50 Km	(SAP)
				0.00	64.57	4.49		13.68		45.93		18.64	8.65		
RT/54 APPROACH ROAD TO NEW AUNG HAR															
5658	Road from BRTF road at Bomdir to New Aung har village via Khartoot village and Gyangkhar (4.00 km) (SH: F/C Ch. 1.00-4.00 km)	05-06	SPWD/PE-11/RC/05-06/3319 Dtd.06/03/06	39.88	-	-		-		18.22	F/C- 1.74 Km	21.66	8.65	F/Cutting-0.26 Km.	(SAP)
				39.88	0.00	0.00		0.00		18.22		21.66	8.65		
TOTAL GROUP "A" SCHEMES = (11 Nos Schemes)				80.48	280.60	70.26		113.99		223.64		137.44	57.35		

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008

Name of Circle :- Rupa Circle

Name of Division :- Jang Division

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto Tenth Plan 2004-2005		Achievement upto March-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5054 ROADS															
GROUP - 'A' SCHEMES															
RJ/02	LHOU JANGDA ROAD (35.00 KM)														
1863	F/Cutting-5.00 to 10.00 Km	97-98	SPWD/E-182/RC/97-98/100089 dated.21/03/98.	185.92								185.92	60.00	F/Cutting-3.00 Km	(SAP)
5631	Widening 0-5 km (Ph-I:- 0 to 2.50 km)	2002-03	SPWD/PE/RC-53/2002-03/733 dtd.28/3/2003	20.00				10.80	Widening 2.00 km	10.80	Widening 2.00 km	9.20	9.20	Widening-0.50 Km & liability clearance	(SAP)
6755	SH:-Sol, Met- 2.00 Km (PH-I (Sol, Met 0.00 to 0.710 Km)	06-07	SPWD/PE-49/RC/06-07/487, Dtd.09.03.2007	20.00						4.43	Soling-0.70 Km	15.57	6.55	WBM-0.71 Km & B/Topping-0.40 Km	(SAP)
				20.00	205.92	0.00		10.80		15.23		210.69	75.75		
RJ/32	JANG TOWNSHIP ROAD														
6015	C/o retaining wall/breast wall on the side of approach road to PWD colony (on existing Divisional Office) for protecting land erosion.	05-06	SPWD/PE-06/RC/05-06/3083 Dtd.21/02/06	6.39						3.00	50% work completed	3.39	3.40	100% completion	(SAP)
6016	Re-carpeting of Jang Township road & colony road (2.10 km)	05-06	SPWD/PE-05/RC/05-06/3084, Dtd.21/02/06	16.24						5.20	Re-carpt-0.700 km completed	11.04	5.05	Re-carpeting-0.70 Km	(SAP)
				6.39	16.24	0.00		0.00		8.20		14.43	8.45		
RJ/33	MUKTO TOWNSHIP ROAD														
6052	C/o approach road to General Play Ground at Mukto (SH: F/C, Soling, WBM & B/T etc.)	05-06	SPWD/PE-02/RC/05-06/3095, Dtd.16/02/06	2.00								2.00	2.00	100% completion	(SAP)
6053	C/o approach road to I.B. at Mukto (SH: B/T-600 mtr)	05-06	SPWD/PE-04/RC/05-06/3094, Dtd.16/02/06	2.00								2.00	2.00	B/Topping-0.60 Km (100%)	(SAP)
6748	C/o approach road to CO's residence at Mukto (600 m) (SH:- FC, Sol, WBM, BT & S. Drain etc) Phase-II Soling, WBM, & BT-305 m	2006-07	SPWD/PE-44/RC/06-07/484, Dtd.09.03.2007	8.00						4.80	Soling & WBM-0.305 Km	3.20	3.20	B/T-0.305 Km	(SAP)
				10.00	2.00	0.00		0.00		4.80		7.20	7.20		
RJ/34	ROAD FROM LHOU BRTF ROAD TO MANYAL														
6054	C/o Lhou Jangda road (SH: Soling & Metalling - 2.00 km) (Ph-I : 0 to 0.70 Km)	05-06	SPWD/PE-03/RC/05-06/3347, Dtd.09/03/06	15.00						9.94	Soling & matalling 500 m Completed	5.06	5.05	Soling & Metalling-0.20 Km	(SAP)
6751	C/o road from Lhou BRTF road to Manyal (SH:-Sol, Met- 0 to 3.00 Km) PH-II 0.700 to 2.120 Km	06-07	SPWD/PE-50/RC/06-07 Dtd.21.03.2007	30.00						3.71	Soling-1.42 Km	26.29	10.30	WBM-1.42 Km (100%)	(SAP)
6754	R/Wall & B/Wall in various Chainages 150.00 Mtrs.	2006-07	SPWD/PE-47/RC/06-07/486, Dtd.09.03.2007	10.00						3.87	R&B Wall-80 mtr	6.13	2.15	R/Wall & B/Wall-30.00 Mtrs	(SAP)
				55.00	0.00	0.00		0.00		17.52		37.48	17.50		
Total under Group -'A' Scheme = (11 Nos Schemes)				91.39	224.16	0.00		10.80		45.75		269.80	108.90		

**SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008**

NAME OF CIRCLE :- RUPA CIRCLE.
NAME OF DIVISION :- BOMDILA PW DIVISION.

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001- 2002		Achievement upto Tenth Plan 2004-2005		Achievement upto March-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

* * * **5054 ROADS** * * *
* * * **Group 'A' Scheme** * * *

RB / 01 JAMIRI – BURAGAON ROAD (34 KM).

1163	Impvt. of approach road to Jamiri IB (400m) SH: WBM, B/T & Culverts).	96 - 97	SPWD/E-108/RC/R&B/96-97/1820, Dt. 14.03.97.	6.05		3.24	Sol./WBM = 0.44 Km & Cul. = 1 No.	3.24	Sol./WBM = 0.44 Km & Cul. = 1 No.	2.81	2.80	B/Topping-0.44 Km (100%)	(SAP)	
				0.00	6.05	0.00		3.24		3.24		2.81	2.80	

RB/02 BURAGAON - THRIZINO ROAD.

0391	Formation cutting 0 - 5 Km (Buragaon end)	89 - 90	SPWD/W/AA&ES, Dt. 24.11.92.	55.00	39.99	F/C-3.80 km	39.99	F/C = 3.80 Km.	39.99	F/C = 3.80 Km.	15.01	5.00	F/Cutting-0.50 Km	(SAP)
				0.00	55.00	39.99		39.99		39.99		15.01	5.00	

RB/05 DIRANG - SANGTI ROAD, (10 KM)

0398	B/Topping, (0 - 5 Km.)	95 - 96	SPWD/E-128/RPA/R&B/2458-65, Dt. 08.01.96.	29.04	9.66	B/Topping-0.85 km & materials collected	11.06	B/T = 0.85 Km. Mat. Collected.	11.06	B/T = 0.85 Km. Mat. Collected.	17.98	8.00	B/Topping-1.65 Km	(SAP)
1146	Soling & WBM (5 to 10 Km.)	97 - 98	SPWD/E-80/RC/97-98/1008, Dt. 21.03.98.	57.2	24.38	Soling-5.00 km	27.20	Soling = 5.00 Km. & WBM = 0.30 Km.	27.20	Soling = 5.00 Km. & WBM = 0.30 Km.	30.00	8.00	WBM-1.70 Km	(SAP)
6740	C/o Protection wall for protection of rad from adjacent Nallah at Ch-9.00 to 10.00 Km.	06-07	SPWD/PE-36/RC/06-07/940 Dt. 21.03.2007	10.00	--				4.00	R&B Wall-50 mtr	6.00	2.40	R&B Wall-30 Mtr	(SAP)
				10.00	86.24	34.04		38.26		42.26		53.98	18.40	

RB/08 NYGK MADUNG - GOMPOCHER ROAD, (18.02 KM.)

0810	WBM, (13.10 - 18.02 Km.)	96 - 97	SPWD/E-101/R&B/RC/96-97/2921, Dt. 25.03.97.	39.08	8.42	WBM-1.00 km	10.74	WBM = 0.10 Km. & M/Management.	11.38	WBM = 0.10 Km. & M/Management.	27.70	10.70	WBM-1.82 Km	(SAP)
1165	Culvert, R & B/Wall, Dt. 13.10 - 18.02 Km.	97 - 98	SPWD/E-86/RC/97-98/2478, Dt. 29.01.98.	24.10	3.00	Materials procured	6.27	S/Cul. = 1 No. (Span = 1 m.)	10.89	S/Cul. = 1 No. & R/Wall-12 mtr	13.21	8.20	S/Culvert-5 Nos & R&B Wall-18 mtr	(SAP)
				63.18	0.00	11.42		17.01		22.27		40.91	18.90	

RB/12 GACHOM - MORSHING ROAD (27 KM.)

1744	R/Wall, B/Wall & Culverts. (0 - 5 Km.)	97 - 98	SPWD/E-59/RC/97-98, Dt. 25.03.98.	27.87	2.60	B/C Wall-20 mtr & R/Wall-30 mtr	7.35	B/C wall = 20 mtr. R/Wall = 33 mtr. & HPC = 2 Nos.	12.00	B/C wall = 20 mtr. R/Wall = 33 mtr., HPC = 3 Nos & S/Culvert-1 No	15.87	5.90	S/Culvert-3 Nos	(SAP)
1745	Formation cutting 8 to 13 Km.	97 - 98	SPWD/E-67/RC/99-00/514, Dt. 31.03.2000.	68.26	29.67	F/C-2.64 km	41.50	F/C = 2.90 Km.	49.77	F/C = 3.40 Km	18.49	10.50	F/Cutting-0.90 Km	(SAP)
				27.87	68.26	32.27		48.85		61.77		34.36	16.40	

RB/15 APPROACH ROAD TO ZIMTHUNG HELIPAD, (6.00 KM.)

5560	Formation Cutting 2.50 Km. to 5.00 Km.	04 - 05	SPWD/PE-02/RC/05, Dt. 30.03.05	27.26	--				--	1.22	Trace-Cutting-2.50 km	26.04	12.05	F/Cutting-1.20 Km	(SAP)
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ANNUAL OPERATING PLAN : 2007-2008

NAME OF CIRCLE :- RUPA CIRCLE.

NAME OF DIVISION :- BOMDILA PW DIVISION.

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001- 2002		Achievement upto Tenth Plan 2004-2005		Achievement upto March-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6743	Widening, Culvert, R/Wall & Drains	06-07	SPWD/PE-40/RC/06-07/1257 Dt. 26.03.2007	15.00	--					1.95	Cul-1 No & Wid-50 mtr	13.05	5.05	Cul- 12 Nos & Wid- 100.00 m	(SAP)
				42.26	0.00	0.00		0.00		3.17		39.09	17.10		
RB/20 BOMDILA TOWNSHIP ROAD.															
5521	Improvement road from GRL road to Circuit House via Shanti Deva Hostel (1.60 km) Sh: Sol. & WBM)	03 - 04	SPWD/PE/RC-63-02-03/756, Dtd. 28.03.03.		20.01			3.10	Sol. = 0.300 Km.	5.30	Sol. = 0.300 Km	14.71	6.7	Soling-1.30 Km	(SAP)
				0.00	20.01	0.00		3.10		5.30		14.71	6.70		
RB/21 DIRANG TOWNSHIP ROAD.															
6009	WBM, Re-carpeting & Culvert (Ph-I : WBM-III, Re-Carpeting-0.50 km & S/Culvert-1 No span 1.50 mtr)	05-06	SPWD/PE-32/RC/05-06/3276, Dtd.27/02/06	10.00						1.27	Material procured & Work in progress	8.73	2.75	S/Culvert-1 No	(SAP)
6060	Metalling and Black Topping (4.00 km) (Ph-I : Met & B/T-	05-06	SPWD/PE-56/RC/05-06/3415, Dtd.17/03/06	12.00								12.00	5.00	WBM & B/Topping- 0.30 Km	(SAP)
				22.00	0.00	0.00		0.00		1.27		20.73	7.75		
RB/25 RUPA TOWNSHIP ROAD.															
1763	C/O R/Wall & Drain on approach to Gompa road 400 mtr. near the Gompa (Creation of parking).	97 - 98	SPWD/E-98/RC/97-98/1008-29, Dt. 21.03.98.	9.93		0.92	R/Wall-63 mtr	3.91	R/Wall = 71 mtr., CC work for parking area = 18.98 sqm.	6.72	R/Wall = 71 mtr & CC work for parking area = 189.89 sqm.	3.21	3.20	100% completion	(SAP)
4070	C/O R/Wall & B/Wall on A/road to Rural sports complex from Rupa Kalaktang road (500 mtrs.)	96 - 97	SPWD/E-151/RC/R&B/96- 97/467, Dt. 31.03.97.	14.45		5.53	R/Wall-34 mtr & B/C Wall-35 mtr	7.15	R/W = 64 m. B/Crated wall = 35 m. & P/Drain = 81.22 m.	9.80	R/Wall = 80.22 mtr, B/Crated wall = 35.22 mtr & P/Drain = 81.22 mtr.	4.65	4.65	100% completion	(SAP)
				24.38	0.00	6.45		11.06		16.52		7.86	7.85		
RB/26 BHALUKPONG TOWNSHIP ROAD.															
0418	Bhalukpong township road (Ph. II), SH: Sol., WBM & B/T.	91 - 92	SPWD/E-110/RC/96-97/1775, Dt. 14.03.97.	19.68	--	16.83	Soling-2.95 km, Metalling-2.83 km, B/Topping-0.36 km & K/Drain-0.45 km	20.15	Sol. = 2.950 Km., WBM = 2.98 Km. & BT=0.53km	15.15	Sol. = 2.950 Km., WBM = 2.98 Km. & BT=0.53km	4.53	4.55	B/Topping-2.40 Km (100%)	(SAP)
1161	Formation cutting at Tippi (2.00 Km.)	96 - 97	SPWD/E-110/RC/R&B/96- 97/1775, Dt. 14.03.97.	19.68	--	9.55	F/C-0.40 km, E/Filling- 0.115 km, Soling-0.20 km, WBM-0.10 km & materials procured	12.97	F/C = 0.40 Km., Sol. = 0.20 Km., WBM = 0.10	14.38	F/C = 0.40 Km, E/Filling-0.115 km, Sol. = 0.20 Km & WBM = 0.10 km	5.30	2.30	F/Cutting-0.60 Km	(SAP)
6745	Improvement of approach road from BRTF road to Bhalukpong (SH:- Widening, Soling, Metalling & S/Drain)	06-07	SPWD/PE-41/RC/06-07/553, Dtd.12.3.07	10.00						1.00	Widening-100%	9.00	4.00	Soling & WBM-40% completion	(SAP)
6011	Re-carpeting of approach road to Circuit House & Guest House at Parvatinagar (SH: WBM & Re-carpeting - 0.440 km)	05-06	SPWD/PE-59/RC/05-06/3414, Dtd.17/03/06	5.00						1.00	Re-carpeting-0.20 Km	4.00	2.00	Re-carpeting-0.24 Km	(SAP)
				54.36	0.00	26.38		33.12		31.53		22.83	12.85		

ANNUAL OPERATING PLAN : 2007-2008

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NAME OF DIVISION :- BOMDILA PW DIVISION.

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001- 2002		Achievement upto Tenth Plan 2004-2005		Achievement upto March-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
RB/32 LINK ROAD FROM BRTF ROAD TO PROPOSED DONYIPOLO MISSION SCHOOL AT TIPPI.															
1168	F/C = 7 Km. (actual length = 2.94 Km.)	96 - 97	SPWD/E-149/RC/R&B/96-97/2254, Dt. 21.03.97.	38.13	--	11.88	F/C-0.67 km	13.94	F/C = 0.87 Km.	17.80	F/C = 1.00 Km.	20.33	10.00	F/Cutting-1.00 Km	(SAP)
				38.13	0.00	11.88		13.94		17.80		20.33	10.00		
RB/39 ROAD FROM SAPPER CAMP TO LUBRANG (21 KM.)															
9894	Formation cutting 0 to 2 Km.	99 - 00	SPWD/E-59/RC/99-2000, Dt. 22.03.2000.	24.92		3.76	F/C-0.27 km	4.37	F/C = 0.27 Km.	5.90	F/C = 0.47 Km.	19.02	9.00	F/Cutting-0.63 Km	(SAP)
				24.92	0.00	3.76		4.37		5.90		19.02	9.00		
TOTAL OF GROUP 'A' SCHEMES = (22 Nos Schemes)				307.10	235.56	166.19		212.94		251.02		291.64	132.75		

**SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008**

NAME OF CIRCLE :- RUPA CIRCLE

NAME OF DIVISION :- KALAKTANG DIVISION

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001- 2002		Achievement upto Tenth Plan 2004-2005		Achievement upto March-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

5054 ROADS
GROUP 'A' SCHEMES

RK/03 SHERGAON - DOIMARA ROAD (55 KM.)

3092	C/oRCC Slab culvert of 5 Nos of 1 mtr. span and 1 no. of 3 mtr span & R/Wall & B/wall at ch.1.70 to 7.50 km	2003-04	SPWD/E-36/RC/ 03-04/1 Dt 28/3/04	20.68	-			5.00	Material collected partly	11.30	RCC Slab culvert 3 Nos. of 1 mtr span and R/Wall-10 mtr	9.38	5.40	S/Culvert-1 No (5 Mtr span)	(SAP)
				20.68	0.00	0.00		5.00		11.30		9.38	5.40		

RK/04 BALEMU - BHAIRABKUND ROAD (3 KM.)

0451	Soling and WBM.	93-94	SPWD/W/Revised & ES/87-88 Dtd. 16/03/94		30.32	26.32	WBM-2.60 km & P/Drain-0.20 km	26.32	WBM - 2.6 km.	26.32	WBM - 2.6 km.	4.00	4.00	WBM-0.40 Km (100%)	
				0.00	30.32	26.32		26.32		26.32		4.00	4.00		

RK/10 KALAKTANG TOWNSHIP ROAD

5658	C/o approach road to Kalaktang helipad (SH :- WBM & BT - 2.42 km)	03-04	SPWD/E-38/RC/ 03-04/1693 dt 27/3/04	27.780	-			3.50	WBM - 0.100 km.	9.50	WBM - 0.65 km & BT-0.65 km	18.28	8.30	WBM & B/T-0.75 Km	(SAP)
6019	Extension of Kalaktang Township road upto new Gompa. (SH :- FC & Sol. - 0.50 km)	05-06	SPWD/PE-46/RC/05- 06/3189 Dtd.23/02/06	16.99						3.50	F/C-0.50 km	13.49	5.50	Soling-0.50 Km	(SAP)
6756	Improvement of Drainage system of Police Colony Hostel & ALC colony at Kalaktang (SH:- S/Culvert- 1 No of 4 Mtr Span, P?wall- 20m, CC Drain-250m) (PH- I- S/Culvert-1 No, CC Drain 100 m).	06-07	SPWD/PE-1/RC/06- 07/3499 Dtd.09.03.2007	10.00						4.55	CC Drain 50 mtrs & Culvert-1 No	5.45	2.45	CC Drain-50 mtr	(SAP)
				54.77	0.00	0.00		3.50		17.55		37.22	16.25		

RK/12 BALEMU TOWNSHIP ROAD.

5660	C/o Balem to upper Balem vill upto Gompa. (1.50 km) (SH :- Cross drainage l/c side drain)	03-04	SPWD/E-34/RC/ 03-04/1691 DT 27/3/04	10.00	-			1.50	Mat. Collected. parly	3.50	Side drain -0.100 km.	6.50	6.50	100% completion	(SAP)
1772	C/o approach road to C.O.Office complex at Balem (200 Mtrs) (SH: Soling, WBM, B/T & P/Drain).	97-98	SPWD/E-190/ RC/97-98/100964 21/03/98	10.60	8.60	Metalling-0.40 km & Drain-0.15 km		8.60	Metalling - 400 m Drain 150 mtr.	8.60	Metalling - 400 m Drain 150 mtr.	2.00	2.00	B/T-0.20 Km & P/Drain-0.05 Km (100%)	
				10.00	10.60	8.60		10.10		12.10		8.50	8.50		

ANNUAL OPERATING PLAN : 2007-2008

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NAME OF DIVISION :- KALAKTANG DIVISION

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				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
RK/13 JIGAON TOWNSHIP ROAD															
0459	Link road to Upper Jigaon New village (1.00 km.) (SH : Soling, Metalling, carpeting i/c CC drain.	94-95	SPWD/W/AA& ES/94-95, 20/03/95	12.40	6.89	H/P Cul-1 no & WBM-0.65 km	6.89	WBM - 0.650 km. HPC - 1 No. 900 mm dia compltd.	6.89	WBM - 0.650 km. HPC - 1 No. 900 mm dia compltd.	5.51	5.50	5.50	WBM-0.35 Km & B/T-1.00 Km (100%)	
0751	C/o Approach road from upper Jigaon to school via Gompa & IB. (SH : Embankment WBM & B/T)	96-97	SPWD/E-147/ RC/R&B/96-97/ 2189, 21/03/97	4.91	0.41	WBM completed	2.91	WBM completed	2.91	WBM completed	2.00	2.00	2.00	B/T-100%	
				0.00	17.31	7.30		9.80	9.80	7.51	7.50				
RK/14 SHERGAON TOWNSHIP ROADS															
3094	Impvt. of approach road to state horti- culture farm at shergaon(RCC slab culvert 1 mtr. span & soling, metaling & B/T 1.20km	03-04	SPWD/E-35/RC/ 03-04/1694 DT 27/3/04	17.70	-		2.70	Mtaerial partly procured.	10.50	Soling - 1.20 km WBM-0.700 Km & BT-0.40 Km	7.20	7.20	7.20	S/Culvert-1 No WBM-0.50 Km & B/Topping-0.80 Km	(SAP)
6021	C/o approach road to C.O. office at Shergaon (1.00 km) SH :- Soling & WBM	05-06	SPWD/PE-41/RC/05- 06/3192 Dtd.10/03/06	10.74					6.00	Sol-1.00 Km	4.74	4.75	4.75	WBM-1.00 Km	(SAP)
				28.44	0.00	0.00		2.70	16.50	11.94	11.95				
RK/15 LINK ROAD FROM RUPA-KALAKTANG ROAD TO NEW JIGAON-LENGKOKHE-SINGOMURONG-GONJ-REKNYUPAMS-MUCHAKSING VILLAGES (15 KM.)															
6022	C/o RCC Slab Culvert between 1.15km to 4.00 km. (S/C 1 m 2 Nos & 2 mtr 2 Nos)	05-06	SPWD/PE-39/RC/05- 06/3144 Dtd.23/02/06	9.83					3.70	S/Culvert-1 No	6.13	3.15	3.15	S/Culvert-2 Nos	(SAP)
5661	Soling 0 - 2 km.	03-04	SPWD/E-37/RC/ 03-04/1802 DT 27/3/04	12.59	-		1.50	Mat. Collected. partly	6.60	Soling - 1.00 km	5.99	2.00	2.00	Soling- 0.40 Km	(SAP)
				22.42	0.00	0.00		1.50	10.30	12.12	5.15				
RK/16 LINK ROAD FROM KALAKTANG-SIKARIDENGA NEC ROAD TO DENZI-LIPHA KPU-BROKPLANCHEEN-WARANGPAM-SAMDRUNG VILLAGE (25 KM.)															
6023	C/o RCC culvert 6 mtr span) on chainage 7.90 km on Denzi-Liphakpu road.	05-06	SPWD/PE-47/RC/05- 06/3197 Dtd.23/02/06	11.33					5.35	Abutment & W/Wall completed	5.98	2.00	2.00	100% completion	(SAP)
				11.330	0.00	0.00		0.00	5.35	5.98	2.00				
RK/26 APPROACH ROAD TO LAZULA GOMPA AT MORSHING (12 KM.)															
5727	FC - 5.10 - 8.00 Km.	01-02	SPWD/E-97/RC/ 00-01/481,19/3/01	43.63	7.00	F/C-0.565 km	31.58	FC - 1.970 km	41.58	FC - 2.67 km	2.05	2.05	2.05	F/Cutting-0.23 Km (100%)	(SAP)
				0.00	43.63	7.00		31.58	41.58	2.05	2.05				
RK/27 ROAD FROM SANGLEM TO MORSHING VIA DONGKEO (5 KM.)															
0460	Formation cutting. 0 - 3 km.	94-95	SPWD/W/Revised& ES/94-95 20/03/95	23.98	16.93	F/C-2.30 km	16.93	FC - 2.30 km.	16.93	FC - 2.30 km.	7.05	3.05	3.05	F/Cutting-0.40 Km	(SAP)
				0.00	23.98	16.93	0.00	16.93	0.00	16.93	0.00	7.05	3.05	3.05	

ANNUAL OPERATING PLAN : 2007-2008

NAME OF CIRCLE :- RUPA CIRCLE

NAME OF DIVISION :- KALAKTANG DIVISION

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001- 2002		Achievement upto Tenth Plan 2004-2005		Achievement upto March-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
RK/61 DENZI TO LIPHAKPOO (1.00 KM)															
6062	Formation Cutting, 1.00 km	05-06	SPWD/PE-48/RC/05- 06/3190 Dtd.23/02/06	14.91						5.20	F/C-1.00 Km	9.71	4.70	Liability clearance	(SAP)
				14.91	0.00	0.00		0.00		5.20		9.71	4.70		
RK/62 RUPA-SHERGAON ROAD TO NEW CHILLIPAM (5.00 KM)															
6063	Formation Cutting, 1.00 km	05-06	SPWD/PE-42/RC/05- 06/3191 Dtd.23/02/06	10.54						4.50	F/C-0.30 Km	6.04	3.00	F/Cutting-0.40 Km	(SAP)
				10.54	0.00	0.00		0.00		4.50		6.04	3.00		
RK/63 MARGING-LAZULA ROAD															
6703	Soling, Metalling & Carpeting	05-06	SPWD/PE-40/RC/05- 06/3188 Dtd.23/02/06	20.56						6.15	Soling & WBM-0.30 Km	14.41	5.40	Soling &WBM-0.20 Km & B/T-0.50 Km	
				20.56	0.00	0.00		0.00		6.15		14.41	5.40		
TOTAL GROUP "A" SCHEME = (15 Nos)				193.65	125.84	66.15		107.43		183.58		135.91	78.95		

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008

Name of Circle : Rupa Circle

Name of Division : Bameng Division

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto Tenth Plan 2004-2005		Achievement upto March-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

5054-ROADS.
GROUP 'A' SCHEMES

Rb/03 PACHI LOZI DIPU PIPU ROAD (35KM).

6729	Restoration of Pachin-Lozi-Dipu-Pipu road upto 26.00 Km	6.07	SPWD/PE-28/06-07/1167 dt.27.03.2004	32.05						15.40	60% Completed	16.65	6.65	20% completion	(SAP)
				32.05	0.00	0.00		0.00		15.40		16.65	6.65		

Rb/04 PAKKE BAMENG LIYAK LADA ROAD (58KM.)

5900	Restoration of Pakke-Bameng Road (SH: Restoration)	05-06	SPWD/PE-27/RC/R&B/05-06/3382, Dtd.13/03/06	68.21						28.51	Slip clearance-100% & Widening-60%, R/Wall-80m, S/Cul-2m Span-1 No.	39.70	12.00	Widening-40% & S/Culvert-2 Nos	(SAP)
2077	Slip clearance widening and Side drain between 12.00 Km to 30.00 Km	03-04	SPWD/RC/PE-18/2004 Dtd. 27/3/04	31.43	-			7.09	Slip clearance = 3 Km	26.20	Slip clearance =12 Km Wid-8.20 Km R/Wall-120 m	5.23	5.25	100% completion	(SAP)
0505	Formation cutting 12-27 km.	88-89	SPWD/W/AA&ES/88-89 dtd. 7/3/89	184.36	179.36	F/C-14.50 km	179.36	F/C - 14.50 Km	179.36	F/C - 14.50 Km		5.00	5.00	F/Cutting-0.50 Km (100%)	
				95.53	252.57	179.36		186.45		264.87		83.23	35.55		

Rb/16 CHAYANGTAJO TOWNSHIP ROAD

5654	Improvement of Approach road from Helipad to New Circuit House at Chayangtajo 400 Mtr. (SH: Widening, Soling, Metalling, R/Wall & B/Wall	03-04	SPWD/RC/PE-12/2004/1675, Dtd. 27/3/2004	20.59	-			5.64	Widening -0.400 Km & mat. Procured	18.15	Widening -0.400 Km, Sol-0.40 km & R/Wall-40 mtr	2.44	2.45	Metalling-0.40 Km	(SAP)
5656	C/o Step from Chayangtajo Township road at 80.40 km to Tache colony via Konlang Nyibiung (700 mtr)	05-06	SPWD/PE-35/RC/05-06/30144 Dtd.17/02/06	6.00						2.70	CC Steps-200 mtr completed	3.30	1.50	CC Step-100 mtr	(SAP)
6731	Improvement of approach road from Seppa-Chayangtajo road from Nari Camp to Nari ME School (1.00 Km)	7-Jun	SPWD/PE-28/RC/06-07/1167 Dtd.27.03.2007	9.93						1.00	Formation cutting 0.300 Km	8.93	4.00	F/Cutting-0.40 Km	(SAP)
1831	Improvement of C/tajo Township road (SH: Sol. WBM, BT 1.2 Km)	97-98	SPWD/E-24/RC/97-98/254, Dtd, 13/1/98	18.53	9.06	Soling-1.00 km & WBM-1.00 km	10.53	Sol- 1Km WBM- 1 Km BT -0.10 Km	10.53	Sol- 1Km WBM- 1 Km BT -0.10 Km		8.00	4.00	B/T-0.50 Km & liability clearance	
				36.52	18.53	9.06		16.17		32.38		22.67	11.95		

ANNUAL OPERATING PLAN : 2007-2008

Name of Circle : Rupa Circle

Name of Division : Bameng Division

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto Tenth Plan 2004-2005		Achievement upto March-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical		Fin	Physical
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Rb/17 BAMENG TOWNSHIP ROAD.															
3341	Soling metalling & BT joining point Myura RWD road/PWD road to Chanmari i/c ring road 3.00km.	99-00	SPWD/E-55/RC/99-00/288 dt.2/3/00	37.00	-	19.40	Soling-1.70 km, WBM-0.50 km & materials procured	24.59	Sol. 2.50 Km WBM -1.500 Km & Mat. Procured	28.54	Sol. 3.00 Km & WBM - 1.70 Km	8.46	3.45	WBM-0.50 Km	(SAP)
6000	C/o road from Pakke-Bameng road to PWD Division office 1.50 Km (SH:- F/C -1.50 Km)	04-05	SPWD/E-35/RC/05/2984 dt 31.03.05	10.00	-	-		-		6.88	F/C-1.10 km	3.12	3.10	F/C-0.40 Km (100%)	(SAP)
6050	Improvement of Approach road to I.B. at Bameng (SH: Raising of gradient and geometrics 200 mtr, Culverts 4 mtr span - 1 No.	05-06	SPWD/PE-35/RC/05-06/3215 Dtd.24/02/06	6.23						4.10	S/Culvert-1 No	2.13	2.15	Raising of Gradient-100%	(SAP)
6728	C/o R/Wall to protect IB & PWD Sub-Division office at Bameng (SH:-R/Wall-70 m)	06-07	SPWD/PE-24/RC/06-07/517 Dtd.10.03.2007	7.01						1.00	R/wall-35 m Completed	6.01	2.00	Liability clearance	(SAP)
				23.24	37.00	19.40		24.59		40.52		19.72	10.70		
Rb/30 ROAD FROM MARJINGLA BRIDGE POINT TO SEPPA-CHAYANGTAJO ROAD TO SAWA CIRCLE HQ. 25.00 KM.															
3105	Formation cutting 0-2.00 km.	99-00	SPWD/E-74/RC/00-01/338 dt.5/3/01	26.87		2.10	T&P procured	7.64	F/C 0.20 km	13.77	F/C 0.70 km	13.10	5.10	F/C-0.60 Km	(SAP)
				0.00	26.87	2.10		7.64		13.77		13.10	5.10		
Rb/44 ROAD FROM KHENEWA TO MARJINGLA (6.00KM)															
4243	Widening 0-6.00km	00-01	SPWD/E-94/RC /00-01/ dt.7/3/01	19.54		2.00		10.83	Wid.- 2.50 Km& S/drain-3 Km.	16.55	Wid.- 6.00 Km & S/drain-3.00 Km.	2.99	3.00	Liability clearance (100%)	(SAP)
				19.54	0.00	2.00		10.83		16.55		2.99	3.00		
R/b/46 PIPU TOWNSHIP ROAD															
5661	C/o CC steps from Ruchi Lamgu to Gyawepurian 1.50 Km	03-04	SPWD/RC/PE-11/2004/1333, Dtd. 11/03/04	8.62						3.60	CC Step-500 Mtr completed	5.02	2.00	CC Steps-300 mtr	(SAP)
5663	C/o Step from Med Centre to PWD I.B. via Helipad at Sewa C.O. H.Q. (0.50 km)	05-06	SPWD/PE-35/RC/05-06, Dtd.10/02/06	7.82						3.58	CC Steps 100 mtr completed	4.24	2.00	CC Steps-200 mtr	(SAP)
				16.44	0.00	0.00		0.00		7.18		9.26	4.00		

ANNUAL OPERATING PLAN : 2007-2008

Name of Circle : Rupa Circle

Name of Division : Bameng Division

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto Tenth Plan 2004-2005		Achievement upto March-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ANNUAL OPERATING PLAN : 2007-2008

Name of Circle : Rupa Circle

Name of Division : Bameng Division

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto Tenth Plan 2004-2005		Achievement upto March-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Rb/52 CONSTRUCTION OF APPROACH ROAD FROM SEPPA-CHAYANGTAJO ROAD TO BRIDGE POINT AT MARJINGLA (0.50 KM)															
6006	SH:- F/C , Solling, R&B Wall.	04-05	SPWD/E-33/RC/05/2483 dt 31.03.05	15.00						7.17	F/C 0.50 km & R&B Wall-50 mtr	7.83	2.85	Solling-0.50 Km	(SAP)
				15.00	0.00	0.00		0.00		7.17		7.83	2.85		
TOTAL GROUP "A" SCHEME = (17 Nos Schemes)				206.27	334.97	211.92		245.68		382.44		158.80	73.15		

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008

Name of Circle :- Rupa Circle

Name of Division :- Seppa PWD Division.

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto Tenth Plan 2004-2005		Achievement upto March-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5054 - ROADS															
GROUP 'A' SCHEMES															
RS/ 07 ROAD FROM 84.00 KM POINT OF SEPPA-SAGALEE BRTF ROAD TO PAKKE-KESSANG (14.70 KM)															
4004	Re-alignment of road from Zero to 1.20 km (SH: F/C - 1.00 km)	98-99	SPWD/RC/E-18/05/2384 dtd. 30/03/05	9.72	-			2.00	F/C - 1.00 km completed.	7.40	F/C - 1.00 km completed.	2.32	2.30	Liability clearance	(SAP)
4711	Culverts-3 Nos. of 2.00 mtr span(SH: Culverts of 2.00 m span 3 Nos. & Protection Work 388.80 mtrs)	00-01	SPWD/RC/PE-09/05/2328 dtd. 29/03/05	14.40				5.27	Culverts 3 Nos. completed.	9.45	Culverts 3 Nos. completed & P/Work-80 mtr	4.95	2.00	P/Work-108.80 mtr	(SAP)
				24.12	0.00	0.00		7.27		16.85		7.27	4.30		
RS/08 ROAD FROM BANA TO RICHIKRONG VIA KAYA VALLEY 40.00KM.															
5607	C/O approach road from BRTF road to Wessang office complex at Seppa (SH:- FC, WBM, BT & P/Drain=1.50 km)(SH:- I) F/C-1.00km II) Soling, metalling & BT-1.00km)	00-01	SPWD/E-51/RC/00-01/331 dtd 3.3.01	19.22	-			9.52	S&I - 1.50 Km. , F/C 1.00 Km, Soling 0.80km, metalling 0.80 km & B/Topping 0.80km	15.52	F/C-1.00 Km, Soling-1.00 km, Metalling-0.90 km & B/T-0.90 km completed	3.70	3.70	Metalling & B/Topping-0.10 Km (100%)	(SAP)
				19.22	0.00	0		9.52		15.52		3.70	3.70		
RS/15 SEPPA TOWNSHIP ROAD (15.72 KM)															
6025	Construction of R/Wall at River bank of Kameng river near back side of Seppa Bazar line in between Tani Loffa and Saka Yangda.	04-05	SPWD/RC/E-11/05/2386 dtd. 30/03/05	14.47	-			3.00	Partly materials procured	8.50	R/Wall-48.00 mtrs	5.97	2.95	R/Wall-20 mtr & liability clearance	(SAP)
6055	Special repair to roads at New Seppa	05-06	SPWD/PE-22/RC/05-06/3138 Dtd.23/02/06	5.63						2.00	Wing Wall-8.00 mtr & Abutment with Wing Wall-1 no	3.63	3.65	100% completion	(SAP)
6065	C/o RCC Retaining Wall at Bazar line on PWD Road on A+1 land at Seppa	05-06	SPWD/PE-24/RC/05-06/3009 Dtd.10/02/06	5.00						1.50	R/Wall-65 mtr	3.50	1.50	Liability clearance	(SAP)
				25.10	0.00	0.00		3.00		12.00		13.10	8.10		

ANNUAL OPERATING PLAN : 2007-2008

Name of Circle :- Rupa Circle

Name of Division :- Seppa PWD Division.

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto Tenth Plan 2004-2005		Achievement upto March-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
RS/19 SEIJOSA TOWNSHIP ROAD															
6056	Improvement of approach road to Dibru bridge (SH: Widening, Soling, Metalling & B/Topping - 1.20 km) (Ph-I : Widening)	05-06	SPWD/PE-20/RC/05-06/3142, Dtd.23/02/06	7.00						2.36	Widening-0.50 km	4.64	1.65	Widening-0.30 Km	(SAP)
				7.00	0.00	0.00		0.00		2.36		4.64	1.65		
RS/69 ROAD FROM BRTF TO PASSA VIA CHAMGAON, DOLIE, DEDARSO, GUMTE VILLAGE(20.00KM) "0" POINT AT RILLOH															
6106	Formation Cutting 3.00-9.00 km (Ph-II) (SH: F/C-6.00 km) (FROM Riloh end)	05-06	SPWD/PE-25/RC/05-06/3285 Dtd.28/02/06	59.32						15.18	F/C-1.50 Km	44.14	18.00	F/C-2.50 Km	(SAP)
				59.32	0.00	0.00		0.00		15.18		44.14	18.00		
RS/70 ROAD FROM LUMDUNG VILLAGE TO 64.00KM POINT OF SEPPA SAGALEE ROAD (22.47KM)															
5713	C/O washed out culvert-11 nos from 0.00 to 22.774 km (SH:- i) Slab culvert-4 nos of 5 mtr span ii) Slab culvert-7 Nos of 2 mtr span)	00-01	SPWD/PE/PC-06/02-03/871 dtd 9/4/03	39.06				8.50	Culvert-1 no	17.70	Culvert 2 Nos.	21.36	8.00	Culvert-4 Nos	(SAP)
				0	39.06	0.00		8.50		17.70		21.36	8.00		
RS/71 ROAD FROM BRTF TO PASSA VIA CHAMGAON, DOLIE, DEDARSO, GUMTE VILLAGE(20.00KM) "0" POINT AT PASSA															
3027	Formation cutting - 0 to 3.00km (SH:- F/C-3.00km)	98-99	SPWD/E-41/RC/98-99 dtd 25/3/99	40.96	11.65	F/C-2.50 km		36.96	F/C 3.00 Km. Comptd.	36.96	F/C 3.00 Km. Comptd.	4.00	2.00	Liability clearance	(SAP)
				0	40.96	11.65		36.96		36.96		4.00	2.00		
RS/72 APPROACH ROAD FROM I.B. TO BRTF POINT AT RILLOH (1.00 KM)															
6109	Earth Filling, Soling and Slab Culvert 1 mtr span 3 nos	05-06	SPWD/PE-60/RC/05-06/3404 Dtd.24/03/06	15.71						9.00	Cul-3 Nos (Span-1.00mtr), Filling-0.23 Km & Soling-0.50 Km	6.71	3.00	Liability clearance	(SAP)
				15.71	0.00	0.00		0.00		9.00		6.71	3.00		
RS/74 APPROACH ROAD TO ANNEY DONYI COLONY NEAR POST OFFICE AT SEPPA(150.00 MTR)															
5602	Formation cutting & CC pavement 150.00m.	06-07	SPWD/PE-68/RC/2006-07/695 dtd . 16/3/07	4.85						2.35	F/C & Pavement 150 Mtr	2.50	2.50	Liability clearance (100% completion)	(SAP)
				4.85	0.00	0.00		0.00		2.35		2.50	2.50		

ANNUAL OPERATING PLAN : 2007-2008

Name of Circle :- Rupa Circle

Name of Division :- Seppa PWD Division.

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto Tenth Plan 2004-2005		Achievement upto March-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
RS/76 IMPROVEMENT OF MEDICAL COLONY ROAD AT SEPPA															
5603	R/Wall near govt. residential quarters (R/W 65.00m).	06-07	SPWD/E-57/TFC/RC/06-07/414 dtd. 5/3/2007	5.00						2.25	R/Wall-50 Mtr	2.75	2.75	R/Wall-15 mtr (100%)	(SAP)
				5.00	0.00	0.00	0.00	0.00	0.00	2.25	0.00	2.75	2.75		
Total on Group A Schemes (2 Nos Schemes) :-				160.32	80.02	11.65		65.25		130.17		110.17	54.00		

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008

NAME OF CIRCLE: CAPITAL CIRCLE
NAME OF DIVISION:- CAPITAL DIVISION "A"

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001- 2002		Achievement upto Tenth Plan 2004-2005		Achievement upto March-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

5054 -ROADS (Plan)
GROUP "A" SCHEME

CA/01 CAPITAL COMPLEX ROAD UNDER CD-A

0885	Improvement of road from CD-B office to Sinki View (SH: R/Wall & Slip Clearance).	98-99	SPWD/E-10/CC/99-2000 dtd., 27/10/99	9.59		3.12	R/Wall-18 mtr & liability cleared	5.73	R/Wall 18 Mtr.	8.58	R/Wall 23 Mtr.	1.01	1.00	Slip clearance (100% completion)	(SAP)
1418	C/o R/Wall behind S.A. Office at Itanagar.	97-98	SPWD/E-136/CC/97-98/1021, 23/03/98.	24.36		18.62	R/Wall-35.50 mtr upto 3 mtr height & 10 mtr of 3.00 mtr height 1st step	20.27	R/wall-35.50m up to 3 mtr height & 25 mtr 3.00mtr height on the 1st step	21.80	R/wall-45.50 m up to 3 mtr height & 25 mtr 3.00mtr height on the 1st step	2.56	1.00	R/Wall-15 mtr	(SAP)
1550	C/o Passing Places and Widening of approaches of road to staff of H.C.M. and Hon'ble Minister Bunglow No 15 & 16 at Nithivihar.	97-98	SPWD/E-116/CC/97-98/10379, 25/03/98.	20.73		9.90	Widening-0.13 km, R/Wall-71 mtr, WBM-0.15 km & B/Topping-0.15 km	15.68	R/W- 98 mtr,Widening-130mtr,WBM 0.20 Km & Carp-0.160km	19.73	R/W- 98 mtr, Widening-130 mtr, WBM 0.20 Km & Carp-0.21 km	1.00	1.00	100% completion	(SAP)
3032	C/o Road from N/Vihar to Division "B" (SH: RCC S/Culvert-1 No & H/Pipe Culvert-1 No at Ch. 0.974 Km).	98-99	SPWD/E-23/CC/98-99 dtd.9/3/99(A/A)	9.95		0.79	Materials procured	0.79	Materials Procured	2.69	H/P Culvert-1 No	7.26	7.25	S/Culvert-1 No	(SAP)
3050	C/o slab culvert i/c approach road & R/Wall on road from Nithivihar to 'F'Sector near Primary school Nithivihar(Span 3 Mtr)	99-00	SPWD/E-131CC/99-2000 /459dtd., 13/03/00	20.04		11.70	S/Cul-1 no, R/Wall-32 mtr, S/Water Drain-12 mtr & WBM-0.04 km	12.56	S/cul-1 No,R/W-32 mtrStrom water drain-12m WBM 65 Mtr. & carpeting 45 Mtr	16.14	S/cul-1 No, R/W-32 mtr, Strom water drain-12m WBM 65 Mtr. & carpeting 45 Mtr	3.90	1.90	Liability clearance	(SAP)
3352	C/o Foot path in F & G Sector,Itanagar(1000 Mtr)	99-00	SPWD/E-23/CC/99-2000/287 Dtd.13/10/99	4.68		1.36	CC Footpath-240 mtr	1.75	CC foot path -240 mtr	3.19	CC foot path -500 mtr	1.49	1.50	CC F/Path-500 mtr (100% completion)	(SAP)
3354	Impvnt.of road Mowb-I & Mowb-II,1.50 Km(SG: S/Cul-1 No & S/D. 0.50 Km)	99-00	SPWD/E-24/CC/99-2000 dtd.,13/03/00	15.02		8.94	S/Cul-1 no, S/Drain-0.25 km & Re-carpeting-0.25 km	10.69	S/Cul-1 No.100 %, S/Drain-0.35 km & Re- carp-0.25 km	12.50	S/Cul-1 No. 100%, S/Drain-0.40 km & Re-carp-0.25 km	2.52	1.00	S/Drain-0.10 Km & liability clearance	(SAP)
3336	Extension of parking area and protection of approach road & CC step at S/Vihar	02-03	SPWD/E-50/CC/2002-03/766Dtd.28/3/2003	8.68						2.62	CC foot path-300 mtr	6.06	2.05	F/Path-200 mtr	(SAP)
3416	Formation cutting in Passing place on road leading to '0' point to Mowb-II panchali	02-03	SPWD/E-93/CC/2002-03/765 Dtd. 28/3/2003	7.32					-	1.00	P/P-2 Nos	6.32	1.80	P/P-3 Nos	(SAP)

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				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4225	C/o RCC R/wall to protect Division- B & PHED Office (R/wall= 250 Mtrs)	00-01	SPWD/E-78/CC/00- 01/439 Dt.20/3/01	30.25		3.96	R/Wall-35 mtr	6.59	R/Wall 50 Mtr.	11.31	R/Wall 70 Mtr.	18.94	10.00	R/Wall-100 mtr	(SAP)
4228	Extension of road from Lobi Primary School to Lobi Colony(300 Mtrs)	00-01	SPWD/E-24/CC/00- 01/147 Dt.23/2/01	4.22		1.96	F/C-0.30 km	2.16	F/C-0.30 km	2.21	F/C-0.30 km	1.01	1.00	Liability clearance (100%)	(SAP)
4256	C/o Road side CC drain from Greenmount School to F sector Slab Culvert	00-01	SPWD/E-38/CC/00- 01/336 Dt.13/3/01	3.03			--	-		2.00	100% completed	1.03	1.05	Liability clearance (100% completion)	(SAP)
5673	C/o Protection wall to retain enquiry office and Minister bungalow No. 1 on road from Circuit house from Ganga Market (80 Mtr)	00-01	SPWD/E-84/CC/00- 01/443 dtd 10/9/01	4.92			--	0.00		1.49	R/Wall-16 m	3.43	1.50	R/Wall-30 mtr	(SAP)
5725	C/o R/Wall near Niithivihar Primary School(Godak Chena)	00-01	SPWD/E-102/CC/00- 01/425 dtd 15/3/01	5.31		1.22	R/Wall-180 mtr	1.65	R/wall-180 mtr	3.33	R/wall-53 mtr	1.98	1.00	Liability clearance (60% completion)	(SAP)
5740	C/o R/wall on the back side of bungalow No.11	00-01	SPWD/E-43/CC/00- 01/447 dtd 16/3/01	5.27		0.95	R/Wall-25 mtr	1.46	R/wall-25mtr	2.71	R/Wall-25 mtr	2.56	1.00	R/Wall-20 mtr	(SAP)
6000	R/Wall to protect Govt. Qtr. No. T-16 to 32 at 'G' Sector/Extn (R/Wall-30 mtr of 6 mtr high)	02-03	SPWD/E-39/CC/02- 03/112 dtd 06-01-03	6.59						1.50	R/Wall-10 mtr	5.09	1.60	R/Wall-10 mtr	(SAP)
6009	C/o R/Wall at Mowb-II Road (Ch. 0.010 to 0.040 km.) 30 Mtr. 6 Mtr. Height)	03-04	SPWD/E-18/CC/2003- 04/1667 Dtd. 27/3/2004	7.37						3.64	R/Wall-40 mtr completed	3.73	1.25	Liability clearance	(SAP)
6010	C/o Road from Shiv Mandir Niti Vihar to Abotani (Lower Niti Vihar) to connect main road leading to R.K.M. Hospital (F/C 1.00 Km).	03-04	SPWD/E-58/CC/2003- 04/1669 Dtd. 27/3/2004	15.01						3.52	FC-0.30 Km completed	11.49	4.50	F/Cutting-0.30 Km	(SAP)
6012	C/o C.C. Drain at Nyokum Lapang at Itanagar (200 Mtr)	03-04	SPWD/E-26/CC/2005 /2582 Dtd. 31/3/2005.	2.24						1.10	P/Drain-0.10 Km	1.14	1.15	P/Drain-0.10 Km	(SAP)
6021	C/o C.C. Foot path from J.N. State Museum Itanagar via Kimey Pake to Mowb-II Short cut (Length 1175 Mtr.)	03-04	SPWD/E-25/CC/ 5/2003-04/1306 Dtd. 30/3/2005	6.78						2.80	C.C. Foot Path-200 mtr & Culvert-1 No	3.98	2.00	Culvert-1 No	(SAP)
6056	Improvement of Internal Road at Nyokum Lapang village, Itanagar.(PH-II) (F/C, Soling, mataling & carpeting)	.04-05	SPWD/E-28/CC/05/ 2346 Dtd. 29/3/2005	9.72						4.72	F/Cutting, Soling- 0.26 Km completed	5.00	2.00	SMC-0.20 Km	(SAP)

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				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6097	C/o R/wall on Road from Senkhi View to Botanical Garden (R/wall-30 mtr)	04-05	SPWD/E-38/CC/05/2588 Dtd. 31/3/2005	3.00						1.32	R/Wall-20 mtr	1.68	1.68	R/Wall-10 mtr	(SAP)
6100	Improvement of road from '0'-point tinali to Lobi via Panchali (Length 3.00 km) SH: S/Cul 2 mtr span-1 no, Re-surfacing, S/Cul 5 mtr span-1 no & R/Wall-60 mtr upto Panchali)	05-06	SPWD/PE-51/CC/05-06/3125 Dtd.17/02/2006	29.73						12.51	Slab Culvert 5 mtr span-1 no & 2 m span-1 No. completed	17.22	7.00	R/Wall-60 mtr	(SAP)
6101	Improvement of road from Nitivihar Tri-junction to Senki view and ITBP Camp (Length 2.00 km) SH: Re-surfacing)	05-06	SPWD/PE-54/CC/05-06/3360 Dtd.10/03/2006	21.57						10.54	Re carpeting 1.00 Km	11.03	4.05	Re-surfacing-1.00 Km	(SAP)
6102	Replacement of 2 nos hume pipe culverts with RCC Slab Culvert 1.50 mtr span on road from Nitivihar to Senkhi view	05-06	SPWD/PE-43/CC/05-06/3212, Dtd.24/02/06	6.11						1.10	H/P Culvert-1 no	5.01	2.50	S/Culvert-1 No	(SAP)
6103	Improvement of road from PHQ to SSB colony and Ganga Village (SH: Re-surfacing - 1.50 km)	05-06	SPWD/PE-49/CC/05-06/3231 Dtd.24/02/06	12.96						2.73	0.50 Km port hole repairing completed	10.23	4.25	Re-carpeting-1.00 Km	(SAP)
6104	C/o RCC Slab Culvert 1.50 mtr span -1 no at 'H'-Sector.	05-06	SPWD/PE-10/CC/05-06/3232, Dtd.24/02/06	3.79						0.50	S/Culvert-1 no	3.29	3.30	Liability clearance	(SAP)
6107	Renewal of surfacing of internal roads at Mowb-I & II, C1 & C2 sectors near Petrol Pump (Length 4.00 km)	05-06	SPWD/PE-55/CC/05-06/3434, Dtd.14/03/06	32.08						4.95	Re-carpeting 0.40 Km completed	27.13	11.00	Re-carpeting-1.60 Km (100%)	(TFC-50% & SAP-50%)
6108	C/o 2 nos slab culverts, of 1.50 mtr span on Nitivihar-Mowb-II road including catch pits & drain.	05-06	SPWD/PE-42/CC/05-06/3124, Dtd.22/02/06	6.57						2.30	S/Culvert-1 No	4.27	1.75	S/Culvert-1 No (50%)	(SAP)
6109	Road from Forest Corporation to Ganga lake road (SH: S/Cul 2 mtr span-2 nos)	05-06	SPWD/PE-32/CC/05-06/3308, Dtd.02/03/06	8.55						1.50	S/Culvert-1 No (50%)	7.05	2.85	S/Culvert-1 No (50%)	(SAP)
6110	Re-carpeting of internal road of MLA Cottage (Length 1.00 km)	05-06	SPWD/PE-08/CC/05-06/3292, Dtd.01/03/06	8.63						2.20	Re-carpeting-0.30 Km	6.43	2.45	Re-carpeting-0.50 Km	(SAP)
6140	C/o R/Wall near T.M.N. Complex at Chandranagar, Itanagar (SH: R/Wall-50 mtr).	05-06	SPWD/PE-09/CC/05-06/3019, Dtd.15/02/06	8.88						2.71	R/Wall-50 mtrs.	6.17	2.15	Liability clearance	(SAP)

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				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6141	C/o Approach Road to T-II Line No. 16 to 32 at 'G' Sector, Itanagar (0.20 km) (SH: Soling, Metalling, Carpeting, Culverts of 3 mtr span & Side Drain)	05-06	SPWD/PE-22/CC/05-06/3159, Dtd.23/02/06	9.25						3.45	Soling, Metalling-0.20 Km & B/T-0.20 Km	5.80	1.80	S/Drain-0.30 Km	(SAP)
6142	Road from NH-52A to Senkhi Park Minister Bunglow (SH: Slab Culvert 1 mtr span-1 no near CD-B & R/Wall-20 mtr).	05-06	SPWD/PE-18/CC/05-06/3238, Dtd.24/02/06	2.46						1.00	100% completed	1.46	1.45	Liability clearance (100% completion)	(SAP)
6206	Retaining Wall to protect Mowb-II to Panchali road	.06-07	SPWD/PE-30/CC/2006-07/1213 dtd28/03/07	3.46						0.50	R/Wall-10 mtr	2.96	0.95	R/Wall-10 mtr	(SAP)
6306	Extension of Mowb-I Colony road to connect residential building D-28, D-36, D-37 etc. (SH: F/C, Soling, Metalling & R/Wall)	.06-07	SPWD/PE-19/CC/2006-07/8.25 dtd28/03/07	3.98						1.50	F/Cutting-100%	2.48	2.50	100% completion	(SAP)
6207	Improvement of road from Industry Colony to Residential and Bachalor Barrack quarter at Chandranagar near Ganga river (800 Mtr) (SH: Culvert, Soling, metalling & R/Wall)	.06-07	SPWD/PE-67/CC/2006-07/826 dtd19/03/07	4.09						1.00	Culvert-1 no	3.09	1.10	R/Wall-20 mtr	(SAP)
6209	C/o Breast Wall on road to Mowb-II (in front of U.D. office) Itanagar (10 Mtrs)	.06-07	SPWD/PE-68/CC/2006-07/992 dtd22/03/07	1.51						1.00	R&B Wall-10 mtr	0.51	0.50	100% completion	(SAP)
6210	Improvement of road from E-Sector to E-Extension at Itanagar (SH: Formation filling, Soling, Metalling & Carpeting)	.06-07	SPWD/PE-20/CC/2006-07/957 dtd22/03/07	4.94						1.00	F/Cutting-100%	3.94	1.45	SMC-50%	(SAP)
6211	Approach road from NH-52A to Kassa Complex via Press Club Itanagar (L-0.500 Km) (SH: F/C & SMC)	.06-07	SPWD/PE-16/CC/2006-07/635 dtd14/03/07	14.32						3.00	F/Cutting-0.50 Km	11.32	4.00	SMC-0.20 Km	(SAP)

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				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6214	C/o approach road from E-Sector Electrical Power House to Science Museum at Lower E-Sector, near I.G. Park, Itanagar Park Water Tank (SH: SMC, CC Drain, S/Culvert & R/Wall Length-0.400 Km)	06-07	SPWD/PE-07/CC/2006-07/1214 dtd28/03/07	25.17						5.50	S/Culvert-1 No & R/Wall-200 mtr	19.67	8.15	R/Wall-200 mtr, S/Culvert-1 No & SMC-0.10 Km	(SAP)
6412	C/o Storm water Drain at Senki View (185 mtrs length)	06-07	SPWD/PE-50/CC/2006-07/848 Dtd 20-3-2007	4.00						0.25	10% completed	3.75	1.25	20% completion	(SAP)
9878	C/o R/wall to protect land slide near tri-junction at Nithivihar(near Bungalow No.6)(SH:RCC R/Wall-45 Mtr)	99-00	SPWD/E-41/CC/99-2000/774 Dt.13/11/99	6.66		3.06	R/Wall--40 mtr	3.63	R/W-40mtr	4.68	R/W-45 mtr	1.98	2.00	Liability clearance (100%)	(SAP)
3305	C/o Protection wall, Storm water drain to channalise surface drain of from Sectt. Complex to Lower part E sector, Itanagar(RCC drain with cover- 200 mtr)	02-03	SPWD/E-67/CC/2002-03/181Dtd.22/1/2003	4.92				1.47	Strom water drain completed andProtection wall-10 mtr completed	2.47	Strom water drain completed (200 mtr) and Protection wall-10 mtr completed	2.45	2.45	RCC Cover-200 mtr (100%)	(SAP)
3411	C/o Security fencing and retaining Wall for protection of office of the CE(E/Z)	02-03	SPWD/E-50/CC/2002-03/766Dtd.28/3/2003		19.89			1.72	R/Wall 15 Mtr. Completed	11.03	Security wall-59 mtr, R/Wall-12 mtr, Main Gate-1 no, CC Drain-30 mtr completed	8.86	4.00	RCC R/Wall-28 mtr	(SAP)
6007	C/o Road from Niti Vihar PrimarySchool to NH-52A APEX Bank Colony at Itanagar (SH:- Side Drain 800 Mtr. & R/Wall 30Mtr.)	03-04	SPWD/E-13/CC/2003-04/ Dtd. 12/3/2004		12.21					4.45	R/Wall-20 mtr & CC 200 m Completed	7.76	2.75	R/Wall-10 mtr & CC Drain-200 mtr	(SAP)
6011	C/o R/Wall to protect road '0' Point Tinali to Lobby near Marina Gas Agency at Itanagar (40Mtr.)	03-04	SPWD/E-16/CC/2003-04/1477 Dtd. 17/3/2004	3.51						2.91	R/Wall 35 Mtr	0.60	0.60	Liability clearance (100%)	(SAP)
6020	Approach road from NH-52-A to D-Sector Lower side residential colony (SH:- Soling, Metalling & Carpetting 200 mtr.)	03-04	SPWD/E-7/CC/2003-04/1306 Dtd. 10/3/2004	2.50						1.90	Soling & Metalling 110 mtr completed	0.60	0.60	B/T-0.11 Km (100%)	(SAP)
6037	C/o R/Wall 3 Mtr height at A.G.R. Itanagar (200 Mtr.)	03-04	SPWD/E-38/CC/2003-04/1640 Dtd. 25/3/2004	16.53				5.31	R/wall-100 mtr	14.50	100% completed	2.03	2.05	Liability clearance (100%)	(SAP)

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				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6055	Strom water drain on road from C-I to C-II Sector at Itanagar (Drain-400 mtr)	.04-05	SPWD/E-24/CC/5/2004-05/2344 Dtd. 29/3/2005	4.27						2.49	Strom water drain-200 mtr completed	1.78	1.80	P/Drain-200 mtr (100%)	(SAP)
6098	C/o road from Nitivihar to Senki Park water tank 0.76 Km (SH: C/o R/Wall and B/Wall length 90 mtr & side drain 500 mtr)	.06-07	SPWD/PE-11/CC/2006-07/847 dtd20/03/07	9.52						2.50	R/Wall-30 mtr	7.02	3.00	R/Wall-60 mtr	(SAP)
6100	C/o Approach road from Senki Park residential colony to Senki Park Water Tank (SH: Metalling and Carpeting-0.800 Km)	.06-07	SPWD/PE-04/CC/2006-07/550 dtd12/03/07	13.89						2.30	Metalling & Carpeting-0.10 Km	11.59	5.00	Met & Carpeting-0.50 Km	(SAP)
6206	Extension of Mowb-I Colony road to connect residential building D-28, D-36, D-37 etc. (SH: F/C, Soling, Metalling & R/Wall)	.06-07	SPWD/PE-19/CC/2006-07/8.25 dtd28/03/07	3.98						1.50	F/Cutting-100%	2.48	2.50	100% completion	
6504	C/o Protection Wall near CD-B office (SH: R/Wall-8.00 mtr)	.06-07	SPWD/PE-05/CC/2006-07/549 dtd12/03/07	3.01						2.50	R/Wall-8 mtr (100% completion)	0.51	0.60	Liability clearance (100%)	(SAP)
				504.92	32.10	65.58		91.46		242.37		293.65	140.03		

CA/04 ROAD FROM 1.20 KM ON ITANAGAR -GOHPUR ROAD TO GANGA LAKE

3355	R/B Wall P/Drain & carpeting.	99-00	SPWD/E-122/CC/99-2000/186 Dt.28/1/00	19.73		11.30	B/Wall-40 mtr, P/Drain-1.00 km & Carpeting-0.50 km	13.11	B/Wall-50 mtr, P/Drain-1.00Km & Carp-0.50km	13.61	B/Wall-50 mtr, P/Drain-1.00Km & Carp-0.50km	6.12	2.50	P/Drain-1.00 Km	(SAP)
				19.73	0.00	11.30		13.11		13.61		6.12	2.50		

CA/11 ROAD FROM FOREST CORPORATION TO GANGA LAKE (2.00 Km)

4223	Formation cutting 0- 2 Km	00-01	SPWD/E-89/CC/00-01/464 dtd.21/3/01	20.05		3.63	F/C-1.39 km	12.95	F/C 1.39 km completed	14.54	F/C 1.79 km completed	5.51	2.50	F/Cutting-0.21 Km	(SAP)
3414	Widening & culvert 1 No. on road to Lor village	02-03	SPWD/E81/CC/2002-03/707Dtd.26/3/2003	5.54				0.80	Widening-120 mtr	2.60	Widening & Culvert-1 no completed	2.94	2.95	Liability clearance (100%)	(SAP)
3440	Road from Zoo tinali to Lorputum village road(SH: B/W-50 mtr with average height of 3 mtr)	02-03	SPWD/E-58/CC/2002-03/705 Dtd.26/3/2003	5.14				2.91	R/wall-25 mtr.	3.41	R/wall-30 mtr.	1.73	1.75	B/Wall-20 mtr (100%)	(SAP)
6112	Approach road from NH-52A to Ganga village-III (SH: Slab Culvert-2 Nos)	.06-07	SPWD/PE-65/CC/2006-07/718 dtd17/03/07	8.18						1.50	S/Culvert-1 No (50%)	6.68	1.70	S/Culvert-1 No 100%	(SAP)

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(Financial figures in Rs. lakhs)

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				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6113	Improvement of road from Zoo Tinali to Lor Village (SH: S.M.C.)	.06-07	SPWD/PE-96/CC/2006-07/1129 dtd26/03/07	14.50						2.00	Soling-0.50 Km	12.50	3.50	Soling-0.50 Km & b/t-0.20 Km	(SAP)
6505	Improvement of road at backside of A.P. Forest Cooperation (SH: SMC-200 mtr)	.06-07	SPWD/PE-95/CC/2006-07/1149 dtd27/03/07	4.06						1.00	Soling-0.20 Km	3.06	1.00	Met & B/T-0.10 Km	(SAP)
6063	Maintenance of road and construction of road side drain from PHQ to Ganga village at Itanagar	04-05	SPWD/E-35/CC/04-05/2556 dtd 31-3-2005	10.00						1.00	P/Drain-0.50 Km	9.00	3.00	P/Drain-1.00 Km	(SAP)
6136	C/o Approach Road from NH-52A to ITBP Headquarter at Ganga (0.30 km) (SH: F/Cutting, Soling & Slab Culvert 1 mtr span-1 No)	05-06	SPWD/PE-66/CC/05-06/3233, Dtd.24/02/06	9.99						1.50	F/Cutting-0.20 Km	8.49	1.50	F/Cutting-0.10 Km	(SAP)
				77.46	0.00	3.63		16.66		27.55		49.91	17.90		
Total Group 'A' Schemes = (32 Nos Schemes)				602.11	32.10	80.51		121.23		283.53		349.68	160.43		

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008

NAME OF CIRCLE : CAPITAL CIRCLE

NAME OF DIVISION : CAPITAL DIVISION "B"

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001- 2002		Achievement upto Tenth Plan 2004-2005		Achievement upto March-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

5054 ROADS**GROUP - A SCHEME****CB/01 CAPITAL COMPLEX ROAD UNDER CD-B**

0979	Providing R/wall along with the approach road to Minister Bunglow area ESS sector Itanagar (200 mtr)	98-99	SPWD/E-53/CC/98-98/853 Dt. 11/3/99	4.91	-	1.67	R/Wall-200 mtr	1.77	R/wall -200 mtr	2.02	R/wall -200 mtr	2.89	2.90	Liability clearance	(SAP)
1895	Improvement of road from NH-52A at Chimpu to Director of sports and (R/wall, culvert and side drain)	00-01	SPWD/E-77/CC/2000-01/483 Dt 21-03-01	21.11	-	2.11	Materials procured	8.73	100% completed	9.88	100% completed	11.23	5.25	Liability clearance	(SAP)
1897	C/o Road from NH-52A to Commandant office at Ist APPBN upto barrack and play ground (1.3km(Sh: WBM, Carpeting and Side drain.)	00-01	SPWD/E-86/CC/2000-01 Dt. 23-03-01	15.60	-		Sol-1.30 km	7.17	50% Completed	8.67	B/T-0.30 Km	6.93	2.95	B/T-0.50 Km	(SAP)
1898	C/o Road from D type Qtr Ring road to Dokum colony at Itanagar (1.20km)(SH: F/C, culvert)	00-01	SPWD/E-44/CC/2000-01/149 Dt. 27/2/01	30.24	-	8.15	F/C-1.20 km completed	21.33	F/c complt. 1.20 km	24.84	F/C-1.20 km & Culvert-1 No completed	5.40	2.40	Culvert-1 No	(SAP)
3059	C/o approach road to T-II, T-III Qtr for PWDStaff at Chimpu (SH: F/C, Carpeting & culvert 350 mtrs.)	99-00	SPWD/E-70/CC/99-00/ Dt. 23/3/00	9.78		3.43	100% completed	3.97	100 mtr F/C Completed	3.97	F/C-0.10 km, Carpeting-0.10 km & Culvert-1 no Completed (100%)	5.81	1.80	Liability clearance	(SAP)
3061	C/o RR masonry wall to protect Govt land near T-V Qtrs at V/Vihar.	99-00	SPWD/E-46/CC/99-00/314 Dt. 25/3/00	6.77	-	3.95	--	5.06	100% work complt.	5.76	100% work completed	1.01	1.00	Liability clearance	(SAP)
3356	C/o RCC R/wall in between Qtr of PHED & Industry Minister.	99-00	SPWD/E-150/CC/98-99/254 Dt. 12/10/99	8.40		2.18	R/Wall-10 mtr	2.26	R/wall -43 mtr	3.71	R/wall -43 mtr	4.69	1.20	Liability clearance	(SAP)
4229	Extn of road from ESS sector to CRC church (500 mtr)	00-01	SPWD/E-69/CC/00-01/269 Dtd. 02.03.01	5.00	-	0.98	Extension-500 mtr	2.07	100% completed	2.67	100% completed	2.33	2.35	Liability clearance	(SAP)

ANNUAL OPERATING PLAN : 2007-2008

NAME OF CIRCLE : CAPITAL CIRCLE

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(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001- 2002		Achievement upto Tenth Plan 2004-2005		Achievement upto March-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4252	WBM & BT to approach road to NEFA club bldg. at Itanagar.(0.50 km)	00-01	SPWD/E-50/CC/00-01/150 Dtd. 27.02.01	10.00	-	2.21	R/Wall-60 mtr	3.63	R/wall-60 mtr	5.03	R/Wall-60 mtr, WBM-0.45 km & B/T-0.10 Km	4.97	1.95	B/T-0.30 Km	(SAP)
5712	C/o B/wall protect PWD enquiry office and Minister bunglaw No. 1 on road from C/house to Ganga Market At upper ESS sector (80mtr)	00-01	SPWD/E-86/CC/00-01/ Dtd. 07.03.01	8.94	-	2.41	B/Wall-30 mtr	5.76	B/wall 30 mtr	6.97	B/wall 80 mtr	1.97	1.95	Liability clearance	(SAP)
6022	C/o A/Road from NH-52A to Primary School at 'P' sector (SH:- F/c, Sol, Met, carpetting & R/wall)	03-04	SPWD/E-47/CC/2003-04/1806 Dtd. 29-03.2004	10.00						6.84	Sol, Met & Carpt-0.25 km & R/wall-completed	3.16	1.15	Liability clearance	(SAP)
6023	Extension of road from Chimpu to Chimpu-II (2.00km)(SH:- F/c, Sol, Met, carpetting & R/wall)	03-04	SPWD/E-49/CC/2003-04/1633 Dtd. 25-03.2004	58.50				30.44	F/C completed	35.17	F/C-1.50 Km completed	23.33	12.00	F/Cutting-0.50 Km & SMC-1.00 Km	(SAP)
6029	C/o Protection wall in the back side of Govt. H.S school (Lower Building) ESS sector at Itanagar(60.00 mtr)	03-04	SPWD/E-41/CC/2003-04/1413 Dtd.18-03.2004	10.00						1.00	Work completed	9.00	4.00	Liability clearance	(SAP)
6030	C/o R/wall 125 mtr and 6mtr height on land side to back side of capital division -'B' office complex	03-04	SPWD/E-46/CC/2003-04/1441 Dtd.19-03.2004	10.00				3.05	10% completed.	9.00	100% completed	1.00	1.00	Liability clearance (100% completion)	(SAP)
6038	C/o B/wall at Junction point of Road at NH-52 A to Director Horticulture at Itanagar	03-04	SPWD/E-42/CC/2003-04/1635 Dtd.25-03.2004	3.00						1.00	100% completed	2.00	2.00	Liability clearance	(SAP)
6039	C/o R/wall l/c widening at Upper Ring road near Doordarshan Colony at Itanagar(Wide- 50mtr & R/wall -30mtr)	03-04	SPWD/E-09/CC/2003-04/1406 Dtd.18-03.2004	4.00						1.20	Widening-50 mtr & R/Wall-10 mtr	2.80	2.80	R/Wall-20 mtr	(SAP)
6061	Construction of side drain at Upper Ring Road, Itanagar (1.00 Km)	04-05	No.SPWD/E-19/CC/04-05 /2331 dtd 28-3-2005	10.00						1.68	S/Drain-0.50 Km	8.32	2.30	S/Drain-0.30 Km	(SAP)
6066	Construction of link road from 'P' Sector to Romy colony at Itanagar	04-05	SPWD/E-27/CC/05 dtd 28/03/2005	9.75						3.54	100% completed	6.21	3.00	Liability clearance	(SAP)

ANNUAL OPERATING PLAN : 2007-2008

NAME OF CIRCLE : CAPITAL CIRCLE

NAME OF DIVISION : CAPITAL DIVISION "B"

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001- 2002		Achievement upto Tenth Plan 2004-2005		Achievement upto March-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6070	C/o R/Wall on P-Sector colony road near MTMC building at Itanagar	04-05	SPWD/E-24/CC/04-05/2420/ dtd 30-3-2005	13.00						7.69	100% completed	5.31	2.30	Liability clearance	(SAP)
6071	Special repair of approach road to D.N. College Itanagar (1.00 Km)	04-05	SPWD/E-36/CC/04-05/2551 dtd 31-3-2005	6.00	-					2.00	Re-carpeting-0.50 Km	4.00	2.00	Re-carpeting-0.50 Km	(SAP)
6072	Road to Minister's Bungalow at ESS sector at Itanagar (R/Wall near Qtr. No.T-III,7,8,21,& 22.	04-05	SPWD/E-16/CC/04-05/dtd 22-3-2005	5.00						1.30	R/Wall-25 mtr	3.70	1.70	R/Wall-25 mtr	(SAP)
6073	C/o R/wall at C-sector Bypass road to C-sector Primary School (R/Wall - 35 mtr)	04-05	SPWD/E-18/CC/04-05/dtd 28-3-2005	4.50						3.00	100% completed	1.50	1.50	Liability clearance	(SAP)
6074	S/culvert 1 mtr. Span and R/wall 60 mtr. At B-sector road at Itanagar	04-05	SPWD/E-29/CC/04-05/2418/ dtd 30-3-2005	4.00						1.85	Slab Culvert-1 no	2.15	2.15	Liability clearance	(SAP)
6076	Special repair & slip clearance on ridge road near the residence of Shri Omak Apang at Itanagar.	04-05	SPWD/E-20/CC/04-05/2332 dtd 28-3-2005	2.00						1.00	50% completed	1.00	1.00	S/Repair-50% (100%)	(SAP)
6112	Improvement of Road from NH-52A to RWD colony at Itanagar (SH: Metalling, Carpeting - 800 mtr)	05-06	SPWD/PE-60/CC/05-06/3330, Dtd.08/03/06	16.77						2.25	WBM & B/T-0.20 Km	14.52	4.50	WBM & B/T-0.30 Km	(SAP)
6114	Improvement of Road from Gandhi Market to 'P' Sector at Itanagar (SH: C/o RCC Slab Culvert (4.00 mtr span-1 no)	05-06	SPWD/PE-48/CC/05-06/3126 , Dtd.22/02/06	8.62						2.00	25% completed	6.62	2.60	50% completion	(SAP)
6117	Improvement of Internal road of 'A' & 'B' Sector, Itanagar - 750 mtr (SH: Re-carpeting & R/Wall-30 mtr near KG School Rajbhawan)	05-06	SPWD/PE-50/CC/05-06/3119, Dtd.22/02/06	5.10						2.00	R/Wall-30 mtr	3.10	1.10	Re-carpeting	(SAP)
6119	Road from Batt-I to Batt-II (SH: Soling 2.00km)	05-06	SPWD/PE-59/CC/05-06/3291, Dtd.01/03/06	8.60						2.03	Soling-0.25 Km	6.57	2.55	Soling-0.65 Km	(SAP)
6132	Approach Road of Govt. Middle School at 'P' Sector, Itanagar (SH: F/Cutting & R/Wall-50 mtr)	05-06	SPWD/PE-35/CC/05-06/3021, Dtd.15/02/06	11.85						3.00	R/Wall-50 mtr	8.85	4.00	R/Wall-50 mtr	(SAP)

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				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6133	C/o Road from ESS Sector to RWD Colony at Itanagar (0.37 km) (SH: Soling, Metalling and Carpeting)	05-06	SPWD/PE-57/CC/05-06/3072, Dtd.21/02/06	10.37						2.02	Soling-0.25 Km	8.35	2.35	Soling-0.12 Km, Met & B/T-0.25 Km	(SAP)
6136	C/o approach road from NH52A to ITBP HQ at Ganga (0.30 Km) (SH:- F/C-, Sol & S/Culvert- 1.00 mtrs Span-1 No)	05-06	SPWD/PE-66/CC/05-06/3233, Dtd.24/02/06	9.99						2.80	F/Cutting-0.30 Km	7.19	3.20	Soling-0.30 Km	(SAP)
6400	Improvement of internal road from NH-52 A to Upper vivek vihar, Itanagar , (R/Wall-30 mtr.)	06-07	SPWD/PE-59/CC/2006-07/1011 Dtd.23-3-2007	3.04						1.00	R/Wall-20 mtr	2.04	1.05	R/Wall-10 Mtr	(SAP)
6401	Improvement of internal road at Dokum Colony (SH: Culvert 2 mtr. Span-1 No)	06-07	SPWD/PE-62/CC/06-07/846 Dtd. 20-03-2007	3.29						0.79	Abutment-2 Nos	2.50	2.50	100% completion	(SAP)
6402	C/o wing wall to protect the slab culvert on road from NH - 52A to Sports Complex	06-07	SPWD/PE-61/CC/2006-07/987 Dtd.22-3-2007	3.00						0.50	W/Wall-1 No	2.50	1.00	W/Wall-1 No	(SAP)
6403	C/o Retaining Wall at Upper Ring Road near 'C' Sector Circuit House (R/Wall-20.00 mtr)	06-07	SPWD/PE-60/CC/2006-07/1007 dtd.23/03/2007 (Cori-SPWD/PE-60/CC/2006-07/1680 dtd.12/11/07)	2.00						1.00	R/Wall-20 mtr	1.00	1.00	Liability clearance	(SAP)
6404	Repairing of footpath to Womens Hostel at C-Sector Itanagar	06-07	SPWD/PE-55/CC/2006-07/927 Dtd.21-3-2007	1.00						0.25	100% completion	0.75	0.75	Liability clearance	(SAP)
6406	Approach road from NH-52 A to Police Colony (SH: R/Wall-15 mtr)	06-07	SPWD/PE-57/CC/2006-07/918 Dtd.19-3-2007	2.00						0.25	R/Wall-5 mtr	1.75	0.75	R/Wall-5 mtr	(SAP)
6408	C/o R/wall to protect C-Sector road near Gandhi Market, Itanagar (50.00 Mtr.)	06-07	SPWD/PE-56/CC/2006-07/863 Dtd.20-3-2007	5.05						1.00	R/Wall-10 mtr	4.05	1.05	R/Wall-10 mtr	(SAP)
6409	C/o R/wall and CC Drain to protect the road from D.N. College to Upper Vivek Vihar at Itanagar (SH: R/wall-15 mtr. & CC Drain - 15 Mtr.)	06-07	SPWD/PE-58/CC/2006-07/932 Dtd.21-3-2007	2.00						0.50	R/Wall-10 mtr	1.50	0.50	R/Wall-5 mtr	(SAP)

ANNUAL OPERATING PLAN : 2007-2008

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				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6410	C/o R/wall to protect the road near CD'A' office at Itanagar(SH: R/wall-25 mtr.)	06-07	SPWD/PE-52/CC/2006-07/873Dtd.19-3-2007	2.05						1.25	R/Wall-15 mtr	0.80	0.80	R/Wall-10 mtr	(SAP)
6411	C/o approach road from NH - 25 A to Jadung Putung (F/C - 200 Mtrs.)	06-07	SPWD/PE-54/CC/2006-07/943 Dtd 21-3-2007	5.01						2.50	F/Cutting-0.10 Km	2.51	2.50	F/Cutting-0.10 Km	(SAP)
6501	Improvement of road from MLA cottage to NEFA club building and Doordarshan staff colony (1.00 Km) (SH: Soling-1.00 Km, S/Cul 1 mtr span - 2 Nos)	06-07	SPWD/PE-63/CC/2006-07/930 Dtd.21-3-2007	8.54						0.15	10% completion	8.39	2.40	Soling-0.50 Km	(SAP)
9879	C/o R/wall at upper Ring Road from Doordarshan office to Ganga market (SH;R/wall - 20 mtr)	99-00	SPWD/E-14/CC/99-00/16 Dtd. 07.01.2000	10.00	-	1.96	R/Wall-30 mtr	2.30	R/wall -20 mtr comptd	4.30	R/wall -30 mtr	5.70	1.70	Liability clearance	(SAP)
				388.78	0.00	29.05		97.54		179.38		209.40	98.95		
CB/03 ROAD FROM JULLY VILLAGE TO PAPPU NALLAH (6.00 KM).															
1427	R/wall, B/wall & P/drain at ch. No 6-12 km)	97-98	SPWD/E-12/CC/98-99/811 Dt. 11/3/99 (A/A)	27.73		14.73	R/Wall-20 mtr	17.37	R/w 95 mtr & drain-150 mtr	18.72	R/Wall-105 mtr & Drain-300 mtr	9.01	4.00	Liability clearance	(SAP)
6111	Road from Itanagar to Pappu Nallah via Jully village (SH: C/o RCC Culvert 6.00 mtr span - 1 no)	05-06	SPWD/PE-47/CC/05-06/3036, Dtd.17/02/06	10.52						2.00	Abutment-2 Nos	8.52	2.50	W/Wall-4 Nos	(SAP)
				38.25	0.00	14.73		17.37		20.72		17.53	6.50		
CB/10 ROAD FROM DONYI COLONY (I) AND OLD IGP OFFICE GANGA 3.00 KM															
3306	Re- carpeting & Re- WBM of Internal road within 'A' & 'B' sector Itanagar(WBM, Car- 1.20 km & R/wall 20 mtr at 'A' sector)	02-03	SPWD/E-57/CC/2002-03/304 DT. 25/02/03	8.86						4.49	R/Wall-20 mtr, B/T- 0.15 Km & Re- carpeting-0.10 Km	4.37	1.35	Re-carpeting-0.10 Km	(SAP)
3309	C/o wing wall & RCC H.P. culvert on up steram side of the road from daily market to 'P' sector at Itanagar	02-03	SPWD/E-54/CC/02-03 DT.17/03/03	4.50				2.21	HP Cul-1 No.	3.00	HP Cul-1 No & Wing Wall-2 nos	1.50	1.50	Liability clearance	(SAP)
3420	C/o S/Culvert of 4 mtr span near Doordarshan Colony road	02-03	SPWD/E-74/CC/2003 DT. 24/03/03	8.50				5.06	100% completed.	5.26	100% completed.	3.24	3.25	Liability clearance	(SAP)

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NAME OF DIVISION : CAPITAL DIVISION "B"

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				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3421	C/o Internal road from NH-52 - A to 'B' sector (SH:- R/wall at various chainage) R/wall - 60mtr and B/wall -30 mtr)	02-03	SPWD/E-64/CC/2002-03 Dt. 20/03/03	6.03				2.49	R/Wall-60 m & B/Wall-30 m.	4.91	100% completed	1.12	1.10	Liability clearance	(SAP)
3422	A/road for Newly sanctioned Rajbhawan staff Qtr(SH:- F/c, filling, soling, met & 2 Nos of RCC cul length - 6 mtr)	02-03	SPWD/E-65/CC/02-03 DT.17/03/03	20.00				3.15	F/C-0.30 km & Cul-2 Nos.	6.15	F/C-0.60 km, Cul-2 Nos & Sol-0.30 km	13.85	3.85	Met & B/T-0.25 Km	(SAP)
3423	A./road from NH-52 A to Horticulture Directorate office complex at Chimpu , Itanagar(SH:- F/c- 0.10km, CC Drain- 0.50 km , WBM - 0.30 km & B/T- 0.50 km)	02-03	SPWD/E-77/CC/2003/349 Dtd. 13/03.2003	10.61				0.25	F/c - 0.10 km & CC drain - 30m km Sol. 0.070km	0.96	100% completed	9.65	4.60	Liability clearance	(SAP)
4233	Road from Donyi Colony to IGP office Ganga at Itanagar (SH: Formation cutting 3.00 km)	00-01	SPWD/RE-87/CC/2000-01/2836 dtd.28-09-05 (RE)		65.68	8.40	F/C-2.00 km	33.31	FC - 3.00 km 100 % completed	47.38	FC - 3.00 km completed	18.30	8.30	Liability clearance	(SAP)
5675	Maint. And special repair at "C" sector market area at Itanagar	02-03	SPWD/E-82/CC/02-03 Dt. 27/3/2003	20.37				6.68	100% completed	11.06	100% completed	9.31	4.30	Liability clearance	(SAP)
				78.87	65.68	8.40		53.15		83.21		61.34	28.25		
CB/12	ROAD FROM CHIMI VILLAGE TO MAWA HAPPAH (PROPOSED MODEL SCHOOL (4.00 KM))														
6135	SH: F/Cutting-0 to 4.00 km	05-06	SPWD/PE-63/CC/05-06/3235, Dtd.24/02/06	40.94						10.53	F/C-4.00 Km completed	30.41	12.40	Liability clearance	(SAP)
				40.94	0.00	0.00		0.00		10.53		30.41	12.40		
CB/13	ROAD FROM 6.00 KM POINT ON NH-52A ITANAGAR-NAHARLAGUN ROAD TO JULLY-II VILLAGE (2.50 KM)														
6137	SH: F/Cutting - 2.50 Km	05-06	SPWD/PE-58/CC/05-06/3117, Dtd.22/02/06	14.90						8.12	F/C-2.50 Km completed	6.78	3.00	Liability clearance	(SAP)
				14.90	0.00	0.00		0.00		8.12		6.78	3.00		
Total of On - Going Schemes (55 Nos schemes) =				561.74	65.68	52.18		168.06		301.96		325.46	149.10		

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008

Name Of Circle : Capital Circle

Name Of Division : Naharlagun PW Division

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement during Tenth Plan 2006-2007		Achievement upto March 2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

5054 ROADS****Group A Schemes:******CN/02 NAHARLAGUN TOWNSHIP ROAD**

0081	Providing footpath for pedestrian on NH-52 at Nlg.(Itanagar)	93-94	SPWD/W/AA& ES/94, Dtd.22/02/94	41.65	30.83	T/Point-2 Nos, approach road-0.65 km, foot path-0.575 km & Railing-511 mtr.	1.16	Foot path-30 m	37.13	T-Point-2Nos, Approach Road-0.650KM, F/path-0.775 KM, Railing-511 mtr.	4.52	4.50	100% completion	(SAP)
1443	C/o of Internal road for Oju Mission Complex Pappu Giri at Nlg.(1.5KM) (SH:- Sol.,WBM,BT, Drain	97-98	SPWD/E-24/CC/99-00/323. Dtd. 26/10/99	12.30	1.00	Soling-0.15 km & WBM-0.15 km completed	-	-	4.30	Sol.-0.35 KM & WBM-0.35 KM completed	8.00	4.00	Soling & WBM-0.15 Km & B/Topping-0.50 Km	(SAP)
1904	C/o storm water drain & slab culvert (2M span) 2Nos. & drain 300M at "G" Extn., Nlg.	00-01	SPWD/E-51/CC/2000-01/7663 Dtd. 28/3/01	6.55	--		1.41	Culvert-1No -100%	4.14	Culvert-2 Nos - 100% & Drain-45m	2.41	2.40	P/Drain-255 mtr	(SAP)
3071	C/o R/Wall & B/Wall on Approach road to Bharat Scout and Guide at Nlg. (200M)	99-2000	SPWD/E-73/CC/99-00632/ Dtd. 29/10/99	6.40	1.10	R/Wall-40 mtr	1.10	R/Wall-40 mtr	4.36	R/Wall-100 mtr	2.04	2.05	R&B Wall-100 mtr	(SAP)
3072	Imp. Of road from "G" Extn. To G- Sector Forest colony towards dam site (3 KM) (SH: E/Filling, Cross Darinages, S/ Drain & Re carpt.)	99-00	SPWD/E-131/CC/2000-01/825, Dtd. 09/04/00	14.65	0.29	Materials managed	1.80	S/Drain-20M	11.74	S/Drain-40M, Earth Filling completion & Recarpt-0.300 km	2.91	2.90	Liability clearance	(SAP)
3078	Protection work for residential At Power House Colony,Nharlagun.	99-2000	SPWD/E-30/CC/99-00.830/ Dtd. 8/12/99	5.00	2.59	R/Wall-69 mtr	-	-	3.35	R/Wall-60 M	1.65	1.65	Liability clearance	(SAP)
3082	C/o 5 Nos. slab culvert at 'C' sector, Nlg.	99-2000	SPWD/E-86/CC/99-00./330/ Dtd. 30/08/99	5.00	0.49	S/Culvert-1 no	-	-	3.74	Culvert-4 Nos 100%	1.26	1.25	S/Culvert-1 No	(SAP)

ANNUAL OPERATING PLAN : 2007-2008

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Name Of Division : Naharlagun PW Division

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement during Tenth Plan 2006-2007		Achievement upto March 2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks	
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3342	C/o 1 No. S/cul 2 m span on approach road to transport colony at polo colony	2003-04	SPWD/E-36/CC /2003-04/1625 dtd.25/3/2004.	3.84		0.50		Cul-1 no		0.95	Cul-1 no	2.89	1.00	Liability clearance	(SAP)	
3345	C/o Approach road from NH 52 A to lower Rakap colony at Naharlagun (SH: FC, WBM & BT) length - 1.00 Km.	2003-04	SPWD/E-27/CC /2003-04/1639 dtd.25/3/2004.	12.16		2.29		Side drain-220m,R/wall-13m, Formation filling-80m		4.29	Side drain-220m,R/wall-13m, Formation filling-80m & SMC-0.20 Km	7.87	2.85	SMC-0.30 Km	(SAP)	
3346	Improvement of approach road to Govt. Primary school at Pappu Nallah (SH: R/wall)	2003-04	SPWD/E-24/CC /2003-04/1498 dtd.24/3/2004.	6.29		0.97		R/wall - 15 m		3.57	R/Wall - 50 m	2.72	0.70	Liability clearance	(SAP)	
5057	C/o R/Wall to Polo colony near Anukul Thakur Mandir.	99-2000	SPWD/E-83/CC/99-00/ Dtd. 2/11/99	8.63		4.29		R/Wall-28 mtr		4.29	R/Wall-5M	3.67	1.65	R/Wall-20 mtr	(SAP)	
5061	Carriage of Spun pipe from Stockyard to Karsingsa	00-01	SPWD/E-14/CC/00-01/160, Dtd. 23/02/01	8.28		0.99	10% completed	1.87	20 % completed	5.28	50% completed	3.00	1.50	25% completion	(SAP)	
5068	C/o Approach road to residential Colony behind High Court complex at 'D' Sector, Nlg. (200M)	99-2000	SPWD/E-62/CC/99-00./ Dtd. 23/3/00	9.73		4.52		WBM-0.20 km		4.52	WBM-0.20 km	2.30	2.30	Liability clearance	(SAP)	
5180	C/o R.R. Masonary Wall at Streams near Little Rose School at Naharlagun.	99-2000	SPWD/E-81/CC/99-00/329/ Dtd. 26/10/99	4.95		1.04		R/Wall-20 mtr	-	-	2.04	R/Wall-50 mtr	2.91	1.00	R&B Wall-20 mtr	(SAP)
5741	C/o R/wall at "E" sector way to sector road (150M)	00-01	SPWD/E-52/CC/00-01/69 Dtd. 14/02/2001	10.00		3.00		R/Wall-52 mtr	0.53	R/wall-5M	5.61	R/Wall-80 Mtrs	4.39	2.00	R/Wall-30 mtr	(SAP)
4242	C/o road from "F" sector F&G sector (150 m) (SH : Sol, Met,Carpeting)	2003-04	SPWD/E-21/CC /2003-04/1629 dtd.25/3/2004.	4.20		2.05				2.30	Sol, Met & Carpt-0.150 km	1.90	1.90	Liability clearance (100%)	(SAP)	

ANNUAL OPERATING PLAN : 2007-2008

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(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement during Tenth Plan 2006-2007		Achievement upto March 2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4243	Approach road from NH - 52 A to Takar colony, Barapani (SH : Sol, Met, carpeting)	2003-04	SPWD/E-26/CC /2003-04/1618 dtd.25/3/2004.	11.61				-	-	6.83	Sol, Met, Carp-0.415 km	4.78	4.80	Liability clearance (100%)	(SAP)
4250	C/o R/wall at existing road at polo colony, Naharlagun.	2003-04	SPWD/E-32/CC /2003-04/1485 dtd.24/3/2004.	5.27				2.34	R/Wall - 30 m	3.64	R/Wall - 140 m	1.63	1.65	Liability clearance (100%)	(SAP)
4239	C/o road from Forest colony near Youth Hostel to Rakap colony (2.00 Km) (SH : FC - 960 m)	2003-04	SPWD/E-55/CC /2003-04/1647 dtd.24/3/2004.	18.73				-	-	12.78	FC - 0.95 Km	5.95	5.95	100% completion	(SAP)
6122	Improvement of Road from 'G' Extension to Bharat Scout & Guide at Polo Colony, Naharlagun (SH: Re-carpeting-1.500 km)	2005-06	SPWD/PE-45/CC/05-06/3237, Dtd.24/02/06	12.82				-	-	1.00	Re-carpeting-400 mtr	11.82	4.80	Re-carpeting-0.60 Km	(SAP)
6123	Improvement of Approach road to E Sector (near Donyi Polo Mandir) Naharlagun and Old Secretariat Road at Naharlagun near EAC office (Length-1.00 km) (SH: E/Filling, Soling, Metalling, Carpeting, R/Wall & Side Drainage).	2005-06	SPWD/PE-36/CC/05-06/3405, Dtd.14/03/06	21.15				3.66	BT-0.500KM, Re-Carpeting-0.500KM	6.11	E/Filling, Sol & Metaling-0.30 km completed. BT-0.500 Km, Re-Carpeting-0.50 Km & S/Drain-600 mtr	15.04	6.05	Carpeting-0.60 Km	(SAP)
6126	Improvement of road from NH-52A to SENCC office at Papu Hill, Naharlagun (SH: Recarpeting-0.50 km & R/Wall near Transport Department Quarter.	2005-06	SPWD/PE-04/CC/05-06/3234, Dtd.17/02/06	4.37				-	-	1.50	R/Wall-25 mtr	2.87	1.00	Re-carpeting-0.20 Km	(SAP)
6129	Improvement of road from NH-52A to Papu village (3.00 km) (SH: Soling, Metalling and Carpeting)	2005-06	SPWD/PE-44/CC/05-06/3428, Dtd.19/03/06	26.24				-	-	2.75	Soling-3.00 Km & Metalling-1.00 Km	23.49	9.50	Liability clearance	(SAP)

ANNUAL OPERATING PLAN : 2007-2008

Name Of Circle : Capital Circle

Name Of Division : Naharlagun PW Division

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement during Tenth Plan 2006-2007		Achievement upto March 2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6200	Improvement of road from NH-52A to Pachin colony at Naharlagun (SH: Re-carpeting 3.30 km, R/Wall 25 mtr, Culvert 4 mtr span-1 no and 1 mtr span-1 no & Side Drain at Barapani Bazar)	2005-06	SPWD/PE-37/CC/05-06/3351, Dtd.10/03/06	33.87				1.22		8.11	S/Cul 2.00 mtr span-1 no & S/Cul 4 mtr span-1 No, S/Drain-1.00 Km & R/Wall-25 mtr	25.76	10.75	S/Drain-2.00 Km	(SAP)
				293.69	0.00	50.14		29.71		147.91		145.78	78.15		
CN/03 KARSHINGSA TOWNSHIP ROADS															
0870	C/o Approach road to Adi Basti 98-99 from complex at Karshingsa (SH:- F/C, culvert and soling.)		SPWD/E-16/CC/98-99. dtd.30/3/99	8.00		2.57	F/C-0.50 km	2.57	F/C-0.50 km	5.63	FC - 0.50 Km & Cul - 1 No (100% completion)	2.37	2.35	Liability clearance	(SAP)
				8.00	0.00	2.57		2.57		5.63		2.37	2.35		
CN/07 APPROACH ROAD TO LEKHI VILLAGE															
4235	Formation cutting 2.00 Km	00-01	SPWD/E-129/CC/2000-01/871. dtd.11/04/01	18.94		7.95	F/C-1.40 km	7.95	F/C-1.40 km	16.97	FC-2.00 Km	1.97	1.95	Liability clearance	(SAP)
				18.94	0.00	7.95		7.95		16.97		1.97	1.95		
CN/11 CONSTRUCTION OF DAMSITE APPROACH ROAD TO MODEL VILLAGE (TADO) NAHARLAGUN.															
3312	C/o R/wall to protect Lower Prem Nagar area (60 m).	2002-03	SPWD/E-40/CC/2002-03/158 DTD 31/3/2003	6.40				1.45	R/Wall-5m	3.51	R/Wall-40 mtr	2.89	2.90	R/Wall-20 mtr	(SAP)
3313	C/o approach road from 756 BRTF HO to Omkar Mission School complex (opposite Damsite) Nilg (F/cutting - 1.00 Km)	2002-03	SPWD/E-76/CC/2002-03/706 DTD26/3/2003	9.86				1.48	F/C-0.20 KM	2.48	F/C-0.30 Km	7.38	2.40	F/Cutting-0.40 Km	(SAP)
3318	C/o Slab culvert 1 no. near printing press at Pappu Nallah, Naharlagun	2002-03	SPWD/E-42/CC/2002-03/764 DTD28/3/2003	6.24				-	-	1.50	Abutment-2 Nos	4.74	1.75	W/Wall-4 Nos	(SAP)

ANNUAL OPERATING PLAN : 2007-2008

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(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement during Tenth Plan 2006-2007		Achievement upto March 2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3320	C/o approach road to the Govt. resdl. Qtr. No. T-II-123 to 128 at "C" sector, Naharlagun(soling, metalling & B/topping 200 m).	2002-03	SPWD/E-45/CC/2002-03/767 DTD26/3/2003	3.50		-		WBM-0.020km		0.90	WBM-100 mtr completed & B/T-0.10 Km	2.60	1.60	B/T-0.10 Km	(SAP)
3338	Extension of road from NH-52 A to upper Model village (F/C-2.00 Km)	2002-03	SPWD/E-94/CC/2002-03/800 DTD. 30/3/2003	22.20		0.44		FC 0.040Km		10.21	FC 1.140 Km	11.99	5.00	F/Cutting-0.36 Km	(SAP)
3393	Formation cutting	99-00	SPWD/E-100/CC/99-00/106/ dtd.03/01/00	5.81		0.64	F/C-0.016 km	0.64	F/C-0.016 km	2.14	F/C-0.18 Km	3.67	1.65	F/Cutting-0.12 Km	(SAP)
6713	Improvement of internal road at State Transport Colony, Polo Colony, Naharlagun (SH: R/Wall)	2006-07	SPWD/E-110/CC/99-00/1005 dtd.03/03/00	20.00		-		-		3.00	R/Wall-50 mtr	17.00	6.00	R/Wall-80 mtr	(SAP)
6719	Improvement of road from Borun-I to Borun-II (1.00 Km)	2006-07	No.SPWD/PE-37/CC/2006-07 dtd. 23/03/2007	13.00		-		-		1.50	WBM-0.20 Km	11.50	4.50	WBM-0.50 Km	(SAP)
6901	C/o Retaining Wall at Polo Colony Naharlagun	2006-07	No.SPWD/PE-26/CC/2006-07/1019 dtd. 23/03/2007	2.90		-		-		0.50	R/Wall-10 mtr	2.40	1.00	R/Wall-20 mtr	(SAP)
				89.91	0.00	0.64		4.01		25.74		64.17	26.80		
Total Group "A" Scheme =		(22 Nos Schemes)		410.54	0.00	61.30		44.24		196.25		214.29	109.25		

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008

Name Of Circle : Naharlagun Civil Circle

Name Of Division : Doimukh Division

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto Tenth Plan 2004-2005		Achievement upto March 2007		Target for 2007-2008 (Non-Divertable)			Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical	13	14	15	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5054 Roads															
Group A Schemes:															
ND/07 ROAD FROM KIMIN-RANGA BRIDGE POINT TO KAKO															
5155	F/Cutting (3.00-5.00 Km.)	04-05	SPWD/E-22/NC/05/2448 dtd.31/03/05	20.27				0.23	Material Procured	9.36	F/Cutting- 2.00 Km (100% completion)	10.91	4.90	Liability clearance	(SAP)
0155	Soling, 3.00Km.	95-96	SPWD/E-27/DMK/743, 20.12.95		16.63	9.30	Soling-2.35 km	10.63	Sol.-2.35Km.	10.63	Sol.-2.35Km.	6.00	3.00	Soling-0.35 Km	(SAP)
				20.27	16.63	9.30		10.86		19.99		16.91	7.90		
ND/15 ROAD FOR NEW DISTRICT HQ OF PAPUM PARE (YUPIA),															
5587	Internal Service road connected to Resdl. Bldgs. (4 Km) SH :F/cutting, SMC, Side Drain	04-05	SPWD/E-21/NC/05/2458 dtd.31/3/05	38.63						11.00	F/Cutting- 0.40 Km, Soling, WBM	27.63	12.00	F/Cutting-3.60 Km	(SAP)
				38.63	0.00	0.00		0.00		11.00		27.63	12.00		
ND/20 DOIMUKH TOWNSHIP ROADS															
6100	Impvt. Of Doimukh township Road from Doimukh suspension Bridge point ot Ziro Point of Hoj Road at Kola Camp (7Km.) (SH : Slab culverts-3Nos, HPC -10Nos., WBM-0.4Km., side Drain -3.80Km. & Re-Carpetting -7 Km.)	04-05	SPWD/E-16/NC/05/2459 dtd.30/03/05	30.75						10.00	CC Drain- 0.170 Km WBM-0.050 Km, Carp-0.085 Km.	20.75	5.75	S/Culvert-2 Nos	(SAP)
6101	Construction of Road from Jotte to Jotte M.E.School (2.00Km.)(SH:- C/O HPC 8Nos., SC -2Nos. Span 2m, SC 6m Span-1No.)	04-05	SPWD/E-17/NC/05/2447 dtd.31/03/05	23.88				-	-	14.88	S/Culvert-3 Nos	9.00	4.00	H/P Culvert-4 Nos	(SAP)
6102	Protection work for Pachin Pare bridge	04-05	SPWD/E-15/NC/05/2415 dtd.30/03/05	10.30				-	-	4.29	45% completed	6.01	2.00	100% completion	(SAP)
6103	Improvement of approach road to Secondary School Kimin(Phase-I)	04-05	SPWD/E-14/NC/04-05/2383 dtd.30/03/05	12.05				-	-	9.13	65% completed	2.92	2.90	100% completion	(SAP)
				76.98	0.00	0.00		0.00		38.30		38.68	14.65		
ND/23 BALIJAN TOWNSHIP ROAD (2.00 KM)															
6230	Re-carpetting & CC Drain (2.00 km)	05-06	SPWD/E-33/NC/04-05/203 dtd.23/03/05	10.00						2.85	CC Drain-0.50 Km	7.15	3.00	C.C. Drain-1.50 Km	(SAP)

ANNUAL OPERATING PLAN : 2007-2008

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				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical	13	14	15	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ND/41 ROAD FROM BASAR NALO TO TARASO C.O H.Q (30KM.)				10.00	0.00	0.00		0.00		2.85		7.15	3.00		
3424	Formation Cutting (0.00 to 5.00 Km).	04-05	SPWD/E-181/NC /04-05/2452 dtd.31.0305	56.75				0.41	Jungle clearance completed	3.41	F/Cutting-0.30 Km	53.34	21.35	F/Cutting-2.20 Km	(SAP)
				56.75	0.00	0.00		0.41		3.41		53.34	21.35		
ND/75 JOTTE-LAW ROAD (33.00KM.)															
5333	Formation Cutting (5 to 10Km)	04-05	SPWD/E-13/NC/05/2461 dtd.31/3/05	54.92				-	-	11.17	F/C-0.50 km	43.75	15.75	F/Cutting-1.50 Km	(SAP)
				54.92	0.00	0.00		0.00		11.17		43.75	15.75		
ND/76 APPROACH ROAD FROM NH-52A TO INTER DABUM VILLAGE AT KARSINGSA (2.50KM.)															
5588	Formation cutting (2.50 Km)	04-05	SPWD/E-12/NC/05/2453 dtd.31/3/05	15.29	-			-	-	0.57	F/Cutting completed	14.72	5.70	Liability clearance	(SAP)
				15.29	0.00	0.00		-		0.57		14.72	5.70		
ND/77 RCC SLAB CULVERT AT TARAJULI (F) VILLAGE TO LINK ROAD TO 7.00KM															
5589	Slab Culvert 2 mtr span-2Nos.	04-05	SPWD/E-20/NC/05/2450 dtd.31/3/05	6.89	-			-	-	3.50	S/Culvert-1 No	3.39	3.40	S/Culvert-1 No (100%)	
				6.89	0.00	0.00		-		3.50		3.39	3.40		
ND/80 ROAD FROM NEW DISTRICT HQ OF PAPUM PARE (YUPIA)															
6106	Intenral service road connected to residential building (4.00Km.) (SH:- Formation cutting, SMC, side Drain)	04-05	SPWD/E-23/NC/05/2463 dtd.31/03/05	44.20	-			-	-	8.08	SMC-0.10 Km, F/C-0.50 Km & S/Drain-0.50 Km	36.12	14.10	F/Cutting-2.50 Km	(SAP)
				44.20	0	0.00		-		8.08		36.12	14.10		
ND/86 ROAD FROM KHULA CAMP TO YUPIA (7.00 KM)															
6300	Metalling & Black Topping, 0 to 7.00 km	05-06	SPWD/PE-37/NC/05-06/3426, Dtd.19/03/06	40.22						7.60	Material procured	32.62	13.00	Metalling & B/T-3.00 Km	(SAP)
				40.22	0	0.00		-		7.60		32.62	13.00		
ND/87 ROAD FROM PAPPU NALLAH-DOIMUKH ROAD TO INDUSTRIAL ESTATE (1.50 KM)															
6301	F/C, Soling & Side Drain, 1.50 km (Ph-I : Embankment-450 mtr, Sol-500 mtr, Drain-200 mtr)	05-06	SPWD/PE-42/NC/05-06/3277 Dtd.28/02/06	10.00						2.78	Material procured	7.22	3.20	Soling & Embankment-0.45 Km	(SAP)
				10.00	0	0.00		-		2.78		7.22	3.20		
ND/90 IMPROVEMENT OF ROAD FROM BANDERDEWA TO SONAJULI															
6400	Soling & WBM	05-06	SPWD/PE-38/NC/05-06/3290 Dtd.01/03/2006	24.87						2.00	Soling-0.50 Km	22.87	10.00	Soling-1.00 Km & WBM-0.50 Km	(SAP)
				24.87	0	0.00		-		2.00		22.87	10.00		

ANNUAL OPERATING PLAN : 2007-2008

Name Of Circle : Naharlagun Civil Circle

Name Of Division : Doimukh Division

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto Tenth Plan 2004-2005		Achievement upto March 2007		Target for 2007-2008 (Non-Divertable)			Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical	13	14	15	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ND/91	ROAD FROM GOHPUR TINALI TO GANGA LAKE														
3417	C/o road from Gohpur tinali to Ganga lake (SH: R/W- 30 Mtr, S/Cul-1 No of 1 mtr span)	02-03	SPWD/E-69/CC/2002-03/709 Dtd.26/3/2003	6.33						2.00	R/Wall-30 mtr	4.33	4.35	S/Culvert-1 No	(SAP)
				6.33	0.00	0.00		0.00		2.00		4.33	4.35		
Total on Group A Schemes (13 Nos) :-				405.35	16.63	9.30		11.27		113.25		308.73	128.40		

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008

Name of Circle :- Naharlagun Civil Circle

Name of Division :- Sagalee Division

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001- 2002		Achievement upto Tenth Plan 2004-2005		Achievement upto March-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

5054 ROADS
GROUP 'A' SCHEMES

NL/05 DOIMUKH SAGALEE ROAD (60.00 KM)

1485	C/o RCC slab culvert on 19mile Nallah at Ch: 28.175 km (span 6 mtr) 1No.	97-98	SPWD/E-01/DMK /98-99/1256 Dtd.23/03/99	8.18	--	1.35	Materials collected	1.65	Earth work & boulder collected.	4.7	S/Culvert-1 No	3.48	3.50	Liability clearance	(SAP)
2022	Infrastructure dev. for newly created Sagalee Division (office building including furnitures).	03-04	SPWD/E-12/NC/ 2003-04/1703 Dtd. 28.03.04	40.31	--			7.50	For office Bldg. foundation work completed & materials like cement, steel procured also the compound wall of office & Resdl. Qtrs. completed.	34.93	100% completed	5.38	4.40	Liability clearance	(SAP)
6110	C/o RCC slab culvert 2 Nos. on Bee & Ngudang nallah (6 mtr span each).	04-05	SPWD/E-46/NC/ 05/ Dtd. 30.3.05	18.27	--			--	--	5.11	1 No. Culvert on Bee Nallah 100% completed 1 No. on Ngudung Nallah	13.16	5.15	Liability clearance	(SAP)
6245	Slab Culvert over Papi Nallah (span 6 mtr)	05-06	SPWD/PE- 20/NC/05-06/3047, Dtd.17/02/06	10.00						3.00	Abutment-2 Nos	7.00	7.00	S/Culvert-1 No	(SAP)
				76.76	0.00	1.35		9.15		47.74		29.02	20.05		

NL/06 SAGALEE-MENGIO ROAD (150.00 KM)

1008	Soling 20 to 25 Km.	96-97	SPWD/E-38/ NC/2000-01/343 Dtd. 13.03.2001					28.53	--	18.53	Sol-3 km completed & materials collected.	18.53	Sol-3.00 km completed	10.00	4.00	Soling-1.00 Km	(SAP)
				0.00	28.53	0.00		18.53		18.53		10.00	4.00				

NL/08 DEEDOLO-LEPORIANG ROAD (15.00 KM)

5612	Diversion of sinking zone, Ph-I (F/C-1.00 km).	03-04	SPWD/E-17/NC/ 2003-04/1375 Dtd. 16.03.2004	22.69	--			5.74	F/C=0.80 km completed.	15.39	F/C=0.80 km completed	7.30	7.30	F/Cutting-2.00 Km (100%)	(SAP)
				22.69	0.00	0.00		5.74		15.39		7.30	7.30		

NL/12 ROAD FROM KHEEL TO HOJ CONNECTING DOIMUKH HOJ ROAD (18.00 KM).

6723	F/Cutting (8.00 to 11.00 Km)	06-07	SPWD/PE-40/ NC/06-07 Dtd. 26.3.07	47.41	--					5.00	F/Cutting-0.50 Km	42.41	20.40	F/Cutting-1.00 Km	(SAP)
				47.41	0.00	0.00		0.00		5.00		42.41	20.40		

ANNUAL OPERATING PLAN : 2007-2008

Name of Circle :- Naharlagun Civil Circle

Name of Division :- Sagalee Division

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001- 2002		Achievement upto Tenth Plan 2004-2005		Achievement upto March-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NL/13 ROAD FROM SAGALEE TO KAROI (20.00 KM).															
4212	Formation cutting from 2.50 to 5.00 Km.	96-97	SPWD/E-80/NC/96-97/290 Dtd. 25/03/97	43.60	25.00	F/C-1.20 km	29.47	FC=1.20km	31.04	FC=1.20 km completed	12.56	9.55	F/Cutting-1.30 Km	(SAP)	
				0.00	43.60	25.00	29.47		31.04		12.56	9.55			
NL/25 SAGALEE TOWNSHIP ROADS															
2027	Impvt. of approach road from Sagalee-Mengio road to Medical colony 250 mtr at Sagalee. (Sol., Met., Carptt. and road side drain).	02-03	SPWD/E-15/NC/02-03/737 Dtd. 26.03.2003	7.27	--		0.78	Materials collected for 150 mtr	3.11	100% completed	4.16	4.15	Liability clearance	(SAP)	
2082	C/o RCC slab culvert on approach road to EE PWD residence at Sagalee=2 Nos. of 1.50 mtr. Span	02-03	SPWD/E-17/NC/02-03/648 Dtd. 17.03.2003	4.54	--		0.30	For 1 No. S/cul both side abut 50% completed.	2.88	Work 100% completed	1.66	1.65	Liability clearance	(SAP)	
2025	Impvt. of approach road from BRTF road to T-V Bldg. (EE PWD Residence-280 mtr) (SH:- R/Wall & B/Wall).	03-04	SPWD/E-8/NC/03-04/1328 Dtd. 03.03.2004	7.88	--		0.39	100% completed	1.99	100% completed	5.89	5.90	Liability clearance	(SAP)	
7114	C/o Slab Culvert over IB Nallah at Sagalee (span 6 mtr).	05-06	SPWD/PE-21/NC/05-06/3042, Dtd.17/02/06	11.52					3.83	Work completed	7.69	3.70	Liability clearance	(SAP)	
6248	Extension of Sagalee Township Road (SH: F/Cutting 2.00 km)	05-06	SPWD/PE-22/NC/05-06/3358, Dtd.10/03/06	27.35					5.00	F/Cutting-0.30 Km	22.35	10.35	F/Cutting-0.70 Km	(SAP)	
6251	C/o RCC Retaining Wall with CC Drainage at Old Market (Ph-I) (75 mtr)	05-06	SPWD/PE-27/NC/05-06/3060, Dtd.17/02/06	11.81					3.00	R/Wall-20 mtrs completed	8.81	3.80	R/Wall-25 mtr	(SAP)	
5604	SH:- R/Wall & B/Wall	03-04	SPWD/E-7/NC/2004/1317 Dtd. 10.03.2004	5.44	--		1.68	R/W-60 mtr completed.	3.78	R/Wall 100% completed	1.66	1.65	100% completion	(SAP)	
				75.81	0.00	0.00	3.15		23.59		52.22	31.20			
NL/40 DOIMUKH-TORU ROAD															
6113	C/o RCC Drain (SH: 0 to 10.00 Km)	04-05	SPWD/E-10/NC/05/2457 dtd.31/03/05	32.98					4.00	P/Drain-1.00 Km	28.98	8.00	P/Drain-2.50 Km	(SAP)	
				32.98	0.00	0.00	0.00		4.00		28.98	8.00			

Name of Circle :- Naharlagun Civil Circle

Name of Division :- Sagalee Division

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001- 2002		Achievement upto Tenth Plan 2004-2005		Achievement upto March-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NL/41 ROAD FROM BOBIA TO BOBIA PRIMARY SCHOOL (4.00 KM)															
5600	Formation cutting, 0.00 to 4.00 km.	03-04	SPWD/E-11/NC/ 2003-04/1452 Dtd. 21.03.2004	54.51	--			5.98	FC-3.50 km	14.33	F/C-3.50 km	40.18	16.20	F/Cutting-0.50 Km & liability clearance	(SAP)
				54.51	0.00	0.00		5.98		14.33		40.18	16.20		
NL/42 ROAD FROM LAPTAP TO LAPTAP I.V. SCHOOL (1.10 KM)															
5601	Formation cutting, 1.10 km.	03-04	SPWD/E-61/NC/ 2003-04/1690 Dtd. 26.03.2004	4.37	--							4.37	2.00	F/Cutting-0.50 Km	(SAP)
				4.37	0.00	0.00		0.00		0.00		4.37	2.00		
NL/43 ROAD FROM LEPORIANG TO RACHI (16.00 KM)															
5602	Formation cutting (0 to 2.00 km).	03-04	SPWD/E-13/NC/ 2004/1338 Dtd. 03.03.2004	26.59	--			4.01	FC-1.50 km completed	21.51	FC-2.00 km completed	5.08	5.10	Liability clearance (100%)	(SAP)
6720	Formation Cutting (2.00 to 5.00 Km)	06-07	SPWD/PE-45/NC/ 06-07 Dtd. 24.03.2007	43.28	--					3.15	F/C-0.20 Km	40.13	15.15	F/Cutting-1.30 Km	(SAP)
				69.87	0.00	0.00		4.01		24.66		45.21	20.25		
NL/44 ROAD FROM SAKIANG TO PAGA (36.00 KM)															
5603	Formation cutting, 0 to 3.00 km.	03-04	SPWD/E-16/NC/ 2004/1377 Dtd. 11.03.2004	45.497	--			12.47	FC-2.00 km completed	25.44	FC-2.50 km completed	20.06	8.05	F/Cutting-0.50 Km & Liability clearance	(SAP)
				45.50	0.00	0.00		12.47		25.44		20.06	8.05		
NL/46 APPROACH ROAD FROM MENGIO PWD ROAD TO TAW VILLAGE VIA SIMA AND GENG TUNG VILLAGE (10.00 KM)															
5613	Survey and Investigation & F/cutting, 0 to 3.00 Km.	03-04	SPWD/E-19/NC/ 2003-04/1376 Dtd. 16.03.2004	45.78	--			8.65	S&I-3 km & F/C-2.00 km.	16.40	S&I-3.00 Km & F/C-2.00 Km completed	29.38	12.40	F/Cutting-0.50 Km & Liability clearance	(SAP)
				45.78	0.00	0.00		8.65		16.40		29.38	12.40		
NL/50 ROAD FROM NGUDANG/JOHA TO TANI HAPA															
6250	F/Cutting 3.00 km	05-06	SPWD/PE- 30/NC/05-06/3329, Dtd.08/03/06	57.08						15.71	F/C-3.00 km completed	41.37	15.00	Liability clearance	(SAP)
				57.08	0.00	0.00		0.00		15.71		41.37	15.00		
NL/53 ROAD FROM AMBAM TO NYOPANG VILLAGE VIA SARCH GAI, SILSANGSO AND AURUNG (30.00 KM)															
6235	F/Cutting, 0 - 5.00 km	05-06	SPWD/PE- 29/NC/05-06/3413, Dtd.16/03/06	60.00						23.06	F/C- 4.00 Km completed	36.94	9.95	Liability clearance	(SPA)
				60.00	0.00	0.00		0.00		23.06		36.94	9.95		
NL/54 LEPORIANG TOWNSHIP ROAD															
6237	F/Cutting, 0 - 2.00 km & S/Culvert 4 mtr span-1 no.	05-06	SPWD/PE- 23/NC/05-06/3368, Dtd.10/03/06	26.00						7.04	F/C-2.00 km completed	18.96	8.00	S/Culvert-1 No & Liability clearance	(SAP)

ANNUAL OPERATING PLAN : 2007-2008

Name of Circle :- Naharlagun Civil Circle

Name of Division :- Sagalee Division

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001- 2002		Achievement upto Tenth Plan 2004-2005		Achievement upto March-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				26.00	0.00	0.00		0.00		7.04		18.96	8.00		
NL/57	MENGIO TOWNSHIP ROAD														
6240	Approach road to M.E. School (0.90 km) (SH: F/Cutting 0.90 km)	05-06	SPWD/PE-17/NC/05-06/3041, Dtd.17/02/06	14.72						2.92	100% completed	11.80	5.00	Liability clearance	(SAP)
				14.72	0.00	0.00		0.00		2.92		11.80	5.00		
NL/60	APPROACH ROAD FROM SAGALEE-MENGIO ROAD TO DON-BOSCO SCHOOL														
6243	Soling, Metalling, Side Drain & Culvert 1 mtr span- 2 nos (0.30 km)	05-06	SPWD/PE-24/NC/05-06/3207, Dtd.24/02/06	8.00						2.64	Sol, Mat, Side Drain & Culvert-1 No. completed	5.36	2.35	Liability clearance	(SAP)
				8.00	0.00	0.00		0.00		2.64		5.36	2.35		
NL/62	APPROACH ROAD TO C.O. HQ AT KHEEL (1.10 KM)														
6246	Soling, Metalling & Carpetting, 1.10 km	05-06	SPWD/PE-19/NC/05-06/3432, Dtd.19/02/06	16.00						4.01	Soling-1.10 Km	11.99	5.00	Metalling & B/Topping-0.40 Km	(SAP)
				16.00	0.00	0.00		0.00		4.01		11.99	5.00		
NL/63	APPROACH ROAD TO PWD COMPLEX														
6247	F/Cutting 0.70 km	05-06	SPWD/PE-4/NC/05-06/3091, Dtd.21/02/06	4.47							Work completed	4.47	4.45	Liability clearance (100%)	(SAP)
				4.47	0.00	0.00		0.00		0.00		4.47	4.45		
NL/64	ROAD FROM LEPORIANG TO KHODASO (25.00 KM)														
6722	F/Cutting (0 to 3.00 Km)	06-07	SPWD/PF-52/NC/06-07, Dtd.26.03.07	43.85						4.00	F/Cutting-3.00 Km (Work completed)	39.85	16.00	Liability clearance	(SAP)
				43.85	0.00	0.00		0.00		4.00		39.85	16.00		
NL/65	LEPORIANG TO SANGO VIA RESSING ROAD (20.00 KM)														
6721	Formation cutting (0 to 2.00 Km).	06-07	SPWD/PE-49/NC/06-07, Dtd.23.03.07	49.91						8.72	F/Cutting-2.00 Km (100% completed)	41.19	20.20	Liability clearance	(SAP)
				49.91	0.00	0.00	0.00	0.00	0.00	8.72	0.00	41.19	20.20		
TOTAL GROUP "A" = (27 Nos Schemes)				755.71	72.13	26.35		97.15		294.22		533.62	245.35		

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008

NAME OF CIRCLE :- NAHARLAGUN CIVIL CIRCLE

NAME OF DIVISION :- ZIRO DIVISION

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto Tenth Plan 2004-2005		Achievement upto March-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5054 ROADS															
GROUP "A" SCHEMS															
NZ/05 ROAD FROM BRTF ROAD TO BELLO -I &II (6.00 Km.)															
9910	Formation Cutting 0 to 1.00 Km.	99-00	SPWD/E-92/NC/99-2000/121Dtd.8/02/00	12.87		7.95	F/C-1.00 km & 93-40 mm metal collected for 0.70 km	9.32	FC = 1.00km, Soling = 0.700km. & Metal 0.700km Completed.	9.32	FC = 1.00km, Soling = 0.700km. & Metal 0.700km .Completed.	3.55	1.55	B/Topping-0.30 Km	(SAP)
				12.87	0.00	7.95		9.32		9.32		3.55	1.55		
NZ/06 ZIRO-PALIN ROAD (0-52.00Km.)															
1696	App.Road to Magazine Bldg. at Jara.	97-98	SPWD/E-92/ NC/97-98	9.41		2.18	T&P procured	2.98	T & P Procured.	2.98	T & P Procured.	6.43	2.45	50% completion	(SAP)
0305	Culvert,R&B Wall =30-40km	88-89	SPWD/W/AA&ES Dtd.17/11/89	23.30		21.40	R/Wall-332 mtr & P/Cul-85 nos.	21.42	R/W=332 m & P/Culvert=85Nos.	21.42	R/W=332 m & P/Culvert=85Nos.	1.88	1.90	100% completion	(SAP)
				32.71	0.00	23.58		24.40		24.40		8.31	4.35		
NZ/10 APPROACH ROAD TO MONIPOLIANG (7.00 KM)															
1703	R/Wall & S/Drain=0.70km	97-98	SPWD/E-30/NC/97-98/100309 Dtd.16/2/98	10.04		2.97	R/Wall-7 mtr & C/Wall-20 mtr	4.47	R/Wall=0.710 Km & C/wall=20m	4.77	R/Wall=0.710 Km & C/wall=20m	5.27	2.25	P/Drain-0.70 Km	(SAP)
				10.04	0.00	2.97		4.47		4.77		5.27	2.25		
NZ/12 ROAD FROM DEED TO MENGIO VIA BELLO (55.00KM)															
5249	FC=15-25km	95-96	SPWD/E-51/Ziro Dtd.7/3/96	160.24				133.27	FC=10.00km	143.87	FC=10.00km	16.37	6.35	Liability clearance	(SAP)
				160.24	0.00	0.00		133.27		143.87		16.37	6.35		
NZ/14 16KM PT ON RAGA DAPOROJO BRTF ROAD TO SUDRIK VILLAGE (10.00KM)															
0313	FC=0-5km	91-92	SPWD/W/AA&ES Dtd.28/3/92		64.86	40.74	F/C-2.20 km	44.53	FC=2.300km	45.53	FC=2.50 km	19.33	8.00	F/Cutting-1.00 Km	(SAP)
				0.00	64.86	40.74		44.53		45.53		19.33	8.00		
NZ/15 BOA-SIMLA TALLEY VALLEY ROAD															
0326	FC=5.00-10.00km	92-93	SPWD/W/AA&ES '93-94 'Dtd.3/2/93	49.91		35.91	F/C-2.925 km	37.47	FC=3.00 km	37.47	FC=3.00 km	12.44	5.45	F/Cutting-1.00 Km	(SAP)
				49.91	0.00	35.91	0.00	37.47	0	37.47	0	12.44	5.45		
NZ/19 APPROACH ROAD TO QUARRY LINE & TO PWD MAGAZINE GODOWN AT ZIRO															
0327	FC & WBM =0-0.580km	93-94	SPWD/W/AA&ES '93-94 'Dtd.24/3/94	23.30		15.94	F/C 100% completed	15.94	FC=0.228km Soling=0.228km BT=0.228km	19.49	FC=0.58 km & Soling, WBM & BT=0.35 km	3.81	3.80	Soling, WBM & B/T-0.23 Km	(SAP)
				23.30	0.00	15.94		15.94		19.49		3.81	3.80		
NZ/24 ROAD FROM LUBA TO MENGI KABAK - UPTO KAMALA RIVER (8.00 KM)															
2706	FC=0-2.00 km	97-98	SPWD/E-89/NC/97-98/3072 Dtd.23/2/98	24.29		10.23	F/C-0.823 km	14.85	FC=1.968km	15.27	FC=1.968km	9.02	4.00	F/Cutting-0.032 Km	(SAP)
				24.29	0.00	10.23		14.85		15.27		9.02	4.00		

NAME OF CIRCLE :- NAHARLAGUN CIVIL CIRCLE

NAME OF DIVISION :- ZIRO DIVISION

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto Tenth Plan 2004-2005		Achievement upto March-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NZ/25 ROAD FROM BOA SIMLA TO KAMPORIJO (20.00KM)															
3367	FC=10.00 -13.00 km	99-00	SPWD/E-43/Ziro/'95-95/511 'Dtd.27/12/95	28.29		18.52	F/C-1.57 km	20.43	FC=1.978 km	20.53	FC=1.978 km	7.76	3.00	F/Cutting-0.522 Km	(SAP)
				28.29	0.00	18.52		20.43		20.53		7.76	3.00		
NZ/26 ROAD FROM GAA TO CHIMIR VIA LAU (20.00KM)															
1717	FC=0.00 - 2.00 km	97-98	SPWD/E-80/NC/'97-98/1000-09 'Dtd.12/3/98	15.76		6.27	F/C-1.05 km	8.08	FC=1.050km	9.62	FC=1.050km	6.14	2.65	F/C-0.45 Km	(SAP)
				15.76	0.00	6.27		8.08		9.62		6.14	2.65		
NZ/31 HAPOLI TOWNSHIP ROAD															
0328	Hapoli township to extrn. area (1.50km) SH:FC, Filling, BT, PC, SD, Soling, Materials & BT (Hill Top road.).	93-94	SPWD/W/AA&ES /95-96 Dtd.10/3/94	25.15		17.71	F/Filling-1.37 km, F/C-1.50 km & Culvert-1 no	18.11	E/F=0.137km. Culvert=1No. FC=1.50km & P/Wall= 50Mtr & Soling- 0.500km	19.11	E/F=0.137km. Culvert=1No. FC=1.50km, P/Wall= 50Mtr. & Soling- 0.500km	6.04	2.05	Liability clearance	(SAP)
3009	C/o App. Road from Hapoli Bus Station to Pai gate T-II Colony 1km SH:E/F & Pipe culverts=2Nos.	98-99	SPWD/E-28/NC 99-2000/824 Dtd.21/10/99	5.03		1.74	E/Filling-0.50 km	2.77	E/Filling = 500m & Culvert = 2 Nos.	3.77	E/Filling = 500m & Culvert = 2 Nos.	1.26	1.25	Liability clearance	(SAP)
				30.18	0.00	19.45		20.88		22.88		7.30	3.30		
NZ/45 ROAD FROM PANGE TO TALE VALLEY															
3041	Impv.of road from Pange to Telly valley	98-99	SPWD/E-17/NC 99-2000/826 Dtd.8/12/99	5.97		1.08	Materials procured for soling work.	1.58	Material procured for soling work.	2.48	40% completed	3.49	1.50	Liability clearance	(SAP)
				5.97	0.00	1.08		1.58		2.48		3.49	1.50		
NZ/47 ROAD FROM PASSA TO NEELAM															
9913	Formation cutting 0-2.00 Km.	-	SPWD/E-06/NC '99-2000/105/ 'Dtd.28/01/00	19.96		2.28	F/C-1.90 km	8.04	F/C=1.90Km.	14.79	F/C=1.90 Km.	5.17	2.15	F/C-0.10 Km	(SAP)
				19.96	0.00	2.28		8.04		14.79		5.17	2.15		
NZ/50 ROAD FROM HARI TO SIA PIRO															
5001	FC=0-2km	96-97	SPWD/E-59/NC 96-97/834-42 Dtd.6/3/97	24.51		16.93	F/C-2.00 km & Culvert-2 nos	21.22	FC=100% & RCC S/ Culvert = 7nos (1 mtr Span)	21.72	FC=100% & RCC S/ Culvert = 7nos (1 mtr Span)	2.79	2.80	Liability clearance	(SAP)
				24.51	0.00	16.93		21.22		21.72		2.79	2.80		
NZ/55 YACHULI TOWNSHIP ROAD															
2205	C/O approach road to DIET building at Yachuli (650mtr)(WBM,B/Topping, Culvert & Side Drain)	02-03	SPWD/E-65/NC 2002-03/775 dtd 31/03/2003	15.76				0.39	Materials managed	4.09	100% completed	11.67	5.60	Liability clearance	(SAP)
				0.00	0.00	0.00		0.39		4.09		11.67	5.60		
NZ/58 ROAD FROM YACHULI DIVISIONAL HEAD QUARTER															
5055	C/o approach road to the divisional commissioner's complex gate (2.50km). (SH:Soling, metalling, BT & Drain=2.50km)	99-00	SPWD/E-23/NC 99-2000/509 Dtd.31/3/2000	20.56		9.06	Widening-1.40 & Soling-2.45 km	13.71	Widening=1.40km & Soling=2.450 km completed.	13.79	Widening=1.40km & Soling=2.450 km completed.	6.77	3.00	WBM & B/Topping- 0.30 Km	(SAP)
				20.56	0.00	9.06		13.71		13.79		6.77	3.00		

NAME OF CIRCLE :- NAHARLAGUN CIVIL CIRCLE

NAME OF DIVISION :- ZIRO DIVISION

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto Tenth Plan 2004-2005		Achievement upto March-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NZ/62	ROAD FROM HIJA TO SIYA (10.00KM)														
0975	FC=0-10km	89-90	SPWD/W/AA&ES 89-90 Dtd.26/4/90	56.25		25.40	F/C-4.00 km	37.47	FC=4.00km	38.38	FC=4.00km	17.87	7.85	F/Cutting-1.00 Km	(SAP)
2175	C/O S/Culvert 4 Nos of 1 Mtr Span(ph:-I-S/Culvert -3Nos)	03-04	SPWD/E-39/NC/ 04/ 1451Dtd 22/03/04	6.85				0.29		3.21	Culvert-1Nos	3.64	3.65	S/Culvert-2 Nos	(SAP)
				63.10	0.00	25.40		37.76		41.59		21.51	11.50		
NZ/65	DEED TOWNSHIP ROAD														
5007	C/o R/Wall behind Deed I.B.	98-99	SPWD/E-30/NC Ziro/98-99 Dtd.29/1/99	7.34				2.66	R/Wall 100% completed	3.66	R/Wall 100% completed	3.68	1.70	Liability clearance	(SAP)
				7.34	0.00	0.00		2.66		3.66		3.68	1.70		
NZ/70	KIGAM TO METI VILLAGE ROAD(40.00KM)														
2040	S & I=0-30km	97-98	SPWD/E-116/NC 97-98/19123 Dtd.19/12/99	3.69				2.34	S&I=20.00 km completed	2.34	S&I=20.00 km completed	1.35	1.35	S&I-10.00 Km	(SAP)
				3.69	0.00	0.00		2.34		2.34		1.35	1.35		
NZ/72	ROAD FROM YATAP TO YAM VIA SEK TAP VILLAGE (30.00KM)														
3366	S & I= 30km	99-00	SPWD/E-18/NC 99-2000/485 Dtd.28/3/2000	5.71				3.43	S&I =5.00km completed	4.43	S&I =1.00 km completed	1.28	1.30	S&I-15.00 Km	(SAP)
				5.71	0.00	0.00		3.43		4.43		1.28	1.30		
NZ/73	ROAD FROM PANGING TO YASIBO VIA PAKING HAILANG (20.00KM)														
3371	S & I= 20km	99-00	SPWD/E-18/NC 99-2000/141Dtd.8/2/00	3.97		1.11	S&I 100% completed	1.61	100% completion	2.11	S&I-20.00 Km	1.86	1.85	Liability clearance	(SAP)
				3.97	0.00	1.11		1.61		2.11		1.86	1.85		
NZ/76	ROAD FROM TAGO POWER HOUSE TO MAI VIA DODU, TOLI, TANIO, KJ POCHU AND PEI (20.00KM)														
4260	S&I=20.00 km	00-01	SPWD/E-86/NC/00-01/774Dtd.31/3/01	3.29								3.29	1.30	S&I-10.00 km	(SAP)
				3.29	0.00	0.00		0.00		0.00		3.29	1.30		
NZ/80	APPROACH ROAD FROM PISTANA TO KEI														
4269	F/Cutting 1.00KM	04 -05	SPWD/E-01/NC/05/ 2575Dtd.31/3/05	8.45						3.30	F/Cutting-0.30 Km	5.15	5.15	F/Cutting-0.70 Km	(SAP)
				8.45	0.00	0.00		0.00		3.30		5.15	5.15		
NZ/82	APPROACH ROAD TO BLUE PINE SCHOOL (500MTR)														
4271	Soling, Metalling&Carpetting	04 -05	SPWD/E-28/NC/05/ 2492Dtd.31/3/2005	8.29						1.00	Soling-0.50 Km	7.29	2.30	Soling-0.30 Km	(SAP)
				8.29	0.00	0.00		0.00		1.00		7.29	2.30		
NZ/86	IMPROVEMENT ROAD FROM BRTF ROAD TO ZIRO - I (1.50 KM)														
6203	Soling, Metalling & Carpeting - 1.50Km	04 -05	SPWD/E-32/NC/05/ 2462Dtd 31/03/05	10.00						5.09	Soling-0.10 Km	4.41	1.40	Soling-0.40 Km	(SAP)

NAME OF CIRCLE :- NAHARLAGUN CIVIL CIRCLE

NAME OF DIVISION :- ZIRO DIVISION

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto Tenth Plan 2004-2005		Achievement upto March-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				10.00	0.00	0.00		0.00		5.09		4.41	1.40		
NZ/95	YAZALI-MANGIO ROAD (REALIGNMENT BETWEEN 12.50 TO 13.80 KM)														
6600	C/o Yazali-Mangio Road (Realignment of road between Ch:- 12.500 Km to 13.80 Km (SH:- F/Cutting - 1.26 Km, Sol-4.00 Km & HP- Culverts)	39240	SPWD/PE-53/NC /006-07/1023 Dtd.23.03.2007	37.43								37.43	10.45	F/C-1.26 Km	(SAP)
				37.43	0.00	0.00		0.00		0.00		37.43	10.45		
TOTAL GROUP "A" SCHEME = (25 Nos Schemes)				609.86	64.86	237.42		426.38		473.54		216.44	98.05		

SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008

Name of circle : Naharlagun Civil Circle
Name of Division : Sangram Division

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto Tenth Plan 2004-2005		Achievement upto March-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14.00	15	16

5054 ROADS
GROUP 'A' SCHEME

NS/07 SANGRAM - NYAPIN ROAD (38.00 KM)

0231	WBM & BT=20-30km	88-89	SPWD/E-97/NC/00-01, Dtd.16/06/01 (RE)	113.26	50.32	Soling-10.00 km & WBM-8.00 km	61.36	Soling=10km & WBM=10km	81.12	Soling=10km, WBM=10km & B/Topping-2.00 Km	32.14	15.15	B/T-3.00 Km	(SAP)
				0.00	113.26	50.32	61.36		81.12		32.14	15.15		

NS/11 ROAD FROM BRFT ROAD TO LAYING DISTRICT HEAD QUARTER

2242	C/o R/wall 50 mtrs & S/Culvert 2 nos of 1 mtrs span	02-03	SPWD/E-39/NC/ 02-03/738 Dtd.26.03.03	9.00	-		1.03		2.53	Culvert-2 Nos	6.47	2.50	R/Wall-20 mtr & liability clearance	(SAP)
				9.00	0.00	0.00	1.03		2.53		6.47	2.50		

NS/21 SANGRAM TOWNSHIP ROAD

6829	C/o App. road from Ania Colony to PWD inquiry office Nyapin (1.00Km)	2006-07	SPWD/PE-38/NC/06 07/556 Dt:12/03/07	11.41					2.02	F/C-1.00 Km	9.39	4.40	Liability clearance	(SAP)
7100	C/o CC foot path from PWD Road to Chambang Middle School (Length-700m)	2006-07	SPWD/PE-31/NC/06 07/693-01 Dt:16.03.2007	6.90					1.40	C.C. F/Path-700 mtr	5.50	2.50	Liability clearance	(SAP)
				18.31	0.00	0.00	0.00		3.42		14.89	6.90		

NS/23 KOLORIANG TOWNSHIP ROAD

5009	Internal road for VKV & extension of township at Koloriang. (FC, Soling, Culvert & drain=3.00 km)	98-99	SPWD/E-36/NC/ 98-99 Dtd.24/3/99	29.70	-	14.00	F/C-4.00 km	19.59	FC=3.00 km Soling=1.50km	24.18	FC=3.00 km Soling=2.00 km WBM = 0.40 km & B/T-0.40 km	5.52	2.50	Soling-0.50 Km	(SAP)
5650	Approach road from old Market line to Korak Dumpum (Sol. & Metl. 500 m)	02-03	SPWD/E-51/NC/ 02-03/664 Dtd.21/3/03	6.38	-			2.25	-	3.75	Soling-0.50 Km	2.63	2.65	Metalling-0.50 Km	(SAP)
				36.08	0.00	14.00		21.84		27.93		8.15	5.15		

NS/24 NYAPIN TOWNSHIP ROAD

5633	C/o CC foothpath from PWD road to Pemih colony (250m)	2000-01	SPWD/E-30/NC 2000-01/268 Dtd.5/3/01	8.07	-	2.00	F/Path-50 mtr	4.00	Footpath=100m	5.25	Footpath=150 mtr	2.82	2.80	F/Path-100 mtr & liability clearance	(SAP)
				8.07	0.00	2.00		4.00		5.25		2.82	2.80		

NS/30 ROAD FROM CHAMBANG TO RINGTE-RITE (10.00 KM)

3133	FC=0-3km	99-2000	SPWD/E-56/NC/ 99-2000/308 Dtd.2/3/2000	29.86	-	13.70	F/C-1.00 km	19.00	F/C=1.00 km	20.00	F/C=1.20 km	9.86	3.85	F/Cutting-0.80 Km	(SAP)
				29.86	0.00	13.70		19.00		20.00		9.86	3.85		

NS/33 PARSİ PARLO TOWNSHIP ROAD

3135	FC=3km	99-2000	SPWD/E-61/NC/ 99-2000/508 Dtd.6/4/2000	21.41	-	7.00	F/C-2.00 km	9.00	F/C=1.30 km	10.00	F/C=1.50 km	11.41	4.40	F/Cutting-0.50 Km	(SAP)
				21.41	0.00	7.00		9.00		10.00		11.41	4.40		

NS/34 ROAD FROM 11KM (KELA) POINT OF KOLORIANG PARSİ PARLO ROAD TO PARI (20.00 KM)

3136	FC=0-3km	99-2000	SPWD/E-67/NC/ 99-2000 Dtd.24/3/00	29.50	-	10.50	F/C-0.92 km	15.00	FC=1.00km	21.53	FC=1.00km	7.97	3.00	F/Cutting-0.50 Km	(SAP)
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ANNUAL OPERATING PLAN : 2007-2008

Name of circle : Naharlagun Civil Circle

Name of Division : Sangram Division

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto Tenth Plan 2004-2005		Achievement upto March-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14.00	15	16
				29.50	0.00	10.50		15.00		21.53		7.97		3.00	

ANNUAL OPERATING PLAN : 2007-2008

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Name of Division : Sangram Division

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto Tenth Plan 2004-2005		Achievement upto March-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14.00	15	16
NS/35 ROAD PARSIPARLO TO DAMIN (70.00 KM)															
3137	FC=0-5km	99-2000	SPWD/E-70/NC/99-2000 Dtd.28/8/00	40.00	-	13.19	F/C-2.00 km	15.19	F/C=1.00 km	31.91	F/C=1.00 km	8.09	3.10	F/Cutting-0.50 Km	(SAP)
				40.00	0.00	13.19		15.19		31.91		8.09	3.10		
NS/37 ROAD FROM PUNGRUNG TO PARSIPARLO VIA LAYING HQ, GIDA, BYASI, PATING, LONGRO & HIBA VILLAGE (60.00 KM)															
2245	F/C=0-2.00 km	02-03	SPWD/E-25/NC/2002-03/992 Dtd.22/8/03	33.06	-			1.02	-	9.84	F/C-2.00 Km	23.22	10.00	Liability clearance	(SAP)
				33.06	0.00	0.00		1.02		9.84		23.22	10.00		
NS/38 ROAD FROM NYAPIN PWD TO PAJI VIA LABA, PANUNG, BAKSU AND RATE & HOTE (20.00 KM)															
2246	Nyapin to Laba FC = 3km	02-03	SPWD/E-32/NC/2002-03/993 Dtd.21/8/03	34.39	-			-	-	9.32	FC-3.00 Km	25.07	12.00	Liability clearance	(SAP)
4257	S&I = 60km	2000-01	SPWD/E-64/NC 2000-01/521 Dtd.22/3/01	12.05	-	1.70	S&I-10.00 km	3.70	S&I =42 km	4.66	S&I =42 km	7.39	2.40	S&I-18.00 Km	(SAP)
				34.39	0.00	0.00		0.00		9.32		25.07	12.00		
NS/42 ROAD FROM DILONG TO TAJI LANGPA VIA PEEL (20.00 KM)															
5662	FC = 0-2.00 Km.	2003-04	SPWD/E-21/NC/2003-04/1626 Dtd.25/3/04	21.21	-			0.86	-	11.20	FC=2.00 km	10.01	4.00	Liability clearance	(SAP)
				21.21	0.00	0.00		0.86		11.20		10.01	4.00		
NS/44 ROAD FROM DENGDENG TO YANGTE VIA RONGTE RITE, AMSU PINJA AND KORIYER (45.00 KM)															
5695	S&I =45 km	2000-01	SPWD/E-51/NC 2000-01/408 Dtd.15/3/01	9.44	-	1.50	S&I-10.00 km	2.85	S&I=10.00km	4.35	S&I=20.00km	5.09	2.10	S&I-10.00 Km	(SAP)
				9.44	0.00	1.50		2.85		4.35		5.09	2.10		
NS/45 ROAD FROM SANG CHAN ON PALIN TO CHAMBANG ROAD POINT TO GONG VIA DEBE, TUBBUT, PALAP, TATE (15.00 KM)															
5704	S&I =15 km	2000-01	SPWD/E-50/NC 2000-01/432 Dtd.16/3/01	4.44	-	1.50	S&I-5.00 km	2.50	S&I=5.00 km	3.45	S&I=10.00 km	0.99	1.00	S&I-5.00 Km	(SAP)
				4.44	0.00	1.50		2.50		3.45		0.99	1.00		
NS/46 ROAD FROM 71KM POINT OF ZIRO PALIN ROAD TO RADANG SOLO VILLAGE VIA RAKSO, (20.00KM)															
5703	FC=0-2km	2000-01	SPWD/E-96/NC 2000-01/785 Dtd.31/3/01	23.56	-	3.00	J/Cutting	7.00	J/Cutting F/C=0.50 km completed	13.36	F/C=1.20 km completed	10.20	4.20	F/Cutting-0.30 Km	(SAP)
				23.56	0.00	3.00		7.00		13.36		10.20	4.20		
NS/47 ROAD FROM CHAMABANG TO KAMRUNG-II VIA RINGTE-BOMALAPPA (22.00 KM)															
5753	S&I =22 km	2000-01	SPWD/E-48/NC 2000-01/442 Dtd.19/3/01	4.98	-	1.50	S&I in progress	2.50	S&I=10.00 km	3.00	S&I=15.00 km	1.98	2.00	S&I-7.00 Km	(SAP)
				4.98	0.00	1.50		2.50		3.00		1.98	2.00		
NS/65 ROAD FROM PANIA TO KAMPORIJO VIA KAMBING, BOJO, TAYO, LENGDING, RESTORING ETC (20.00 KM)															
9990	Improvement of road from New Palin to Panya, 15km (By buildozer).	99-00	SPWD/E-74/NC 2000-01/679 Dtd.20/9/01	20.29	-	6.50	--	8.59	Impt. -2.00km	10.29	Impt. -2.00km	10.00	4.00	Improvement-3.00 Km	(SAP)
				20.29	0.00	6.50		8.59		10.29		10.00	4.00		
NS/72 ROAD FROM AMJI (IN PALIN) TO SEYA (IN ZIRO) 30.00 KM															
3364	S & I=30km	99-2000	SPWD/E-20/NC 2000-01/1069 Dtd.2/11/01	6.00	-	2.00	S&I in progress	3.00	S&I in progress	4.50	S&I -20.00 Km	1.50	1.50	S&I-10.00 Km	(SAP)

ANNUAL OPERATING PLAN : 2007-2008

Name of circle : Naharlagun Civil Circle

Name of Division : Sangram Division

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto Tenth Plan 2004-2005		Achievement upto March-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14.00	15	16
				6.00	0.00	2.00		3.00		4.50		1.50		1.50	

ANNUAL OPERATING PLAN : 2007-2008

Name of circle : Naharlagun Civil Circle

Name of Division : Sangram Division

(Financial figures in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto Tenth Plan 2004-2005		Achievement upto March-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14.00	15	16
NS/74 ROAD FROM KURUNG BRIDGE POINT TO NANGRAM															
6725	C/o Internal road at Yangte Circle Headquarter (3.00 km) (SH:- F/C-3.00 Km).	2006-07	SPWD/PE-24/NC/ 06-07/1082 Dtd:24/03/07	37.08						6.43	F/C-0.60 Km	30.65	8.65	F/Cutting-0.50 Km	(SAP)
				37.08	0.00	0.00		0.00		6.43		30.65	8.65		
NS/75 REALIGNMENT OF ROAD FROM CHOLLO BRIDGE POINT TO SANGO.															
6726	C/o Approach road to Dari ME School (SH: FC-1.00 Km)	2006-07	SPWD/PE-23/NC/ 06-07/444 Dtd:8/03/07	12.43						2.25	F/C-1.00 Km	10.18	4.20	Liability clearance	(SAP)
				12.43	0.00	0.00		0.00		2.25		10.18	4.20		
NS/76 TAMEN - TALI ROAD (130 KM)															
2820	FC=59.00-61.00 Km from Harin river towards Tali	93-94	SPWD/W/AA&ES Dtd. 22/03/94	24.50	---	0.14	F/C-0.76 km	0.98	FC=0.76 Km	1.18	FC=0.76 Km	23.32	9.35	F/C-0.50 Km	(SAP)
				24.50	0.00	0.14		0.98		1.18		23.32	9.35		
NS/77 ROAD FROM LUBA TO MENGI KABAK - UPTO KAMALA RIVER (8.00 KM)															
2706	FC=0-2.00 km	97-98	SPWD/E-89/NC/97-98/3072 Dtd.23/2/98	24.29						15.96	FC=2.00 km	8.33	3.50	Liability clearance	(SAP)
3365	FC=2.00 - 4.00 km	99-00	SPWD/E-43/NC 2000-01/515 Dtd.21/3/01	20.35						2.75	FC=0.40 km Completed	17.60	5.60	F/Cutting-0.60 Km	(SAP)
				44.64	0.00	0.00		0.00		18.71		25.93	9.10		
NS/78 ROAD FROM OLD DARI TO RAJUNG VIA GULLING, JORU & RISSI VILLAGE (11.00 Km)															
6724	C/o of road from Old Dari to Rajung via Gulling, Joru & Rissi village (11.00 km) (Ph-I, Sh: FC - 0.00 to 1.620 km)	2006-07	SPWD/PE-17/NC/2006-07/1246 Dtd.29/03/2007	60.17						22.00	F/C-1.20 Km	38.17	16.15	F/Cutting-0.44 Km	(SAP)
				60.17	0.00	0.00		0.00		22.00		38.17	16.15		
TOTAL GROUP "A" SCHEMES = (21 Nos)				534.45	113.26	127.70		177.57		325.90		321.81	136.30		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
NAME OF CIRCLE : BASAR CIRCLE															
NAME OF DIVISION : DAPORIJO DIVISION															
(Financial figures in Rs. lakhs)															
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
*** 5054 Roads ***															
*** Group A ***															
BD/01 SIPPI - SIGA ROAD (23.15KM)															
9086	Improvement of Road (Sh:Widening 13 - 23.15km)	04-05	SPWD/PE-42/BC/05/2569 dtd 31/03/05	15.00				0.25	Widening 0.200km	2.26	Widening 0.400km	12.74	4.75	Widening-0.70 Km	(SAP)
1002	Slab Culvert 1.00m span 9nos in between ch.10.990km to 12.913km and 2m span 1no. at ch.14.830km	06-07	SPWD/PE-02/BC/06-07/807 dtd 25/03/07	18.02				0.25	Materials procured	3.35	S/Culvert-3 Nos	14.67	6.65	S/Culvert-4 Nos	(SAP)
1714	Black Topping, 5.00-8.00 km	95-96	SPWD/E-12/DRJ/95-96/3254-60 DTD 10/01/96		17.08					7.08	Materials procured & Lia cleared	10.00	4.00	B/Topping-1.50 Km	
				33.02	17.08	-		0.50		12.69		37.41	15.40		
BD/02 DAPORIJO-JIGI ROAD, 30 KM															
9021	RW, BW & Culverts, 0-5 km	97-98	SPWD/E-21/BC/97-98, 11/02/98	25.00				1.99	RW 12m & work in progress	23.87	BW-27 m, Pipe culverts - 14 Nos, R/W 27m & Side drain 250m	1.13	1.15	R/Wall-23 mtr (100% completion)	(SAP)
9096	Improvement of Road(Sh: Widening 12 - 17km)	05-06	SPWD/PE-16/BC/05-06/3155 dtd 23/3/06	16.16				1.50	Work in progress	3.00	20% completed	13.16	5.15	40% completion	(SAP)
9098	C/o Approach road from Daporijo-Jigi Road to Gorputu complex	05-06	SPWD/PE-16/BC/05-06/ dtd 16/02/06	22.16				2.18	FC 0.360km	4.58	FC 0.480km	17.58	7.60	F/Cutting-0.52 Km & liability clearance	(SAP)

ANNUAL OPERATING PLAN : 2007-2008															
NAME OF CIRCLE : BASAR CIRCLE															
NAME OF DIVISION : DAPORIJO DIVISION															
<i>(Financial figures in Rs. lakhs)</i>															
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				63.32	-	-		5.67		31.45		31.87	13.90		
BD/03	MURIMUGLI TO DAKPE ROAD, 15 KM														
3033	Widening, 0-5km,	03-04	SPWD/E-31/BC/03-04/1655 dt 26.03.04	20.13				3.02	Widening 0.440km	6.54	Widening 0.840km	13.59	5.60	Widening-0.76 Km & Liability clearance	(SAP)
				20.13	-	-		3.02		6.54		13.59	5.60		
BD/04	DAPORIJO MONA ROAD, 29 KM (6 KM POINT OF DAPORIJO-ZIRO BRTF ROAD)														
0605	WBM & BT, 0-5 km	87-88	SPWD/W/AA&ES/87-88, 30/11/87, SPWD/E-45/99-2000/521, 31/03/2000 (RE)		62.47			3.90		36.63	Soling-5 Km and Metalling-1.30 km,Material procured	25.84	10.85	Metalling-0.70 Km & B/Topping-1.00 Km	(SAP)
				-	62.47	-		3.90		36.63		25.84	10.85		
BD/05	TALIHA - DUPIT - RIGIA ROAD														
9088	Improvement of Road (Sh:Widening, and Side drain 2.50 - 4.00 km)	04-05	SPWD/PE-02/BC/05-06/ dtd 24/2/06	21.97				1.83	Materials procured & work in progress	3.03	Widening-0.20 Km	18.94	7.95	P/Drain-1.50 Km & Widening-0.80 Km	(SAP)
				21.97	-	-		1.83		3.03		18.94	7.95		
BD/06	DAPORIJO-DULOM ROAD, 6.25 KM														
9023	WBM, 2.50-5.00 km & Culvert	97-98	SPWD/E-70/BC/97-98, 09/02/98		22.55					7.43	Soling-1.455 km.	15.12	5.10	Culvert-3 Nos	(SAP)
				-	22.55	-		-		7.43		15.12			
BD/07	KABASA NALLAH-MARA ROAD, 20 KM														
0618	WBM, 0-3.50 Km, Re-alignment from Bungne-Mara Portion	89-90	SPWD/E-228/BC/97-98, 31/03/98 (RE)		19.24			0.81		16.65	Soling 2.04 Km, Met 1.75 Km & Materials procured.	2.59	2.60	Soling-0.46 Km & Liability clearance	(SAP)
9033	WBM, 0.80-2.50 Km (Ph-II)	97-98	SPWD/E-26/BC/97-98, 09/03/98	6.14				0.05		4.61	Soling-0.20 Km	1.53	1.55	Soling-0.30 Km	(SAP)
				6.14	64.34	-		0.86		36.12		34.36	9.25		

ANNUAL OPERATING PLAN : 2007-2008															
NAME OF CIRCLE : BASAR CIRCLE															
NAME OF DIVISION : DAPORIJO DIVISION															
													<i>(Financial figures in Rs. lakhs)</i>		
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
BD/09 LIGU-MITE TO JIGI ROAD, 25 KM															
7888	Formation cutting, 12.30-15.00 Km (Ph-VI)	97-98	SPWD/E-105/97-98, 13/02/98		37.11			3.48		26.00	FC =2.00 Km.	11.11	4.10	F/C-0.50 Km	(SAP)
7890	Improvement of Road (Sh:Widening,6 -9km)	04-05	SPWD/PE-22/BC/05/2599 dated 31/03/05	10.00				3.58	Widening 80m	6.07	Widening-0.30 Km	4.93	1.95	Widening-0.30 Km	(SAP)
				10.00	37.11	-		7.06		32.07		16.04	6.05		
BD/10 DULOM HYDEL TO TANIYUM-GEKO VIA RAPENIMA, 10 KM															
0637	Formation cutting, (6.00-8.00 Km) & Culvert	89-90	SPWD/E-88/BC/2000-01/665, 29/03/2001 [RE]		45.92			0.13		27.74	Formation cutting-1.940 Km	18.18	8.00	F/Cutting-0.06 Km & Culvert-5 Nos	(SAP)
				-	45.92	-	-	0.13	-	27.74	-	18.18	8.00		
BD/14 RAGO TO MARA ROAD (GYADU AREA), 30 KM															
0652	Formation cutting, 7-9.50 km, Ph-III	89-90	SPWD/RE-160/BC/2001, 16/05/2001 (RE)		33.37			2.74		23.83	Formation cutting = 0.840 km	9.54	3.55	F/Cutting-0.46 Km	(SAP)
				-	33.37	-	-	2.74	-	23.83	-	9.54	3.55		
BD/16 GIGI TO BAJA ROAD, 4 KM															
0659	Formation cutting, 3-5.50 Km (Ph-II)	88-89	SPWD/E-15/BC/96-97/563, 22/04/2000 [RE]		39.04			1.58		34.12	FC 1.88km	4.92	2.00	F/Cutting-0.22 Km & Liability clearance	(SAP)
				-	39.04	-	-	1.58	-	34.12	-	4.92	2.00		
BD/17 CHETAM TO TALI VIA JEKE, NILLING, RIKUNG ROAD, 12 KM															
8888	Improvement of Gradient 0-6km (0 - 2.5km)	03-04	SPWD/E-27/BC/03-04/1354, 15/03/2004	8.83				0.16	Work in progress widening 100m	0.34	Widening 100m	8.49	3.50	Widening-0.40 Km	(SAP)
9092	Improvement of Gradient 0-6km (2.5 - 4.5km)	04-05	SPWD/E-39/BC/05/2559 dtd 31/03/05	10.00				0.96		2.96	Widening 100m	7.04	3.05	Widening-0.40 Km	(SAP)

ANNUAL OPERATING PLAN : 2007-2008															
NAME OF CIRCLE : BASAR CIRCLE															
NAME OF DIVISION : DAPORIJO DIVISION															
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				18.83	-	-	-	1.12	-	3.30	-	15.53	6.55		
BD/18 TAPAPU TO GIBA ROAD															
2004	Formation cutting, 6.62-8.00 Km (Ph-V)	97-98	SPWD/E-62/BC/200-01/747, 30/03/2001	16.54				1.49	FC 0.045 km	9.54	Formation cutting 1.345 km	7.00	3.00	Liability clearance	(SAP)
				16.54	-	-	-	1.49	-	9.54	-	7.00	3.00		
BD/19 MAGRIA TO SIRKOM VIA HINA ROAD, 35 KM															
0672	Formation cutting, 0-5 km, Ph-I	88-89	SPWD/E-91/BC/2001-02, 28/09/2001 [RE]		65.05			1.47	FC = 0.070km	43.07	FC =2.486 km	21.98	8.00	F/Cutting-1.20 Km	(SAP)
				-	65.05	-	-	1.47	-	43.07	-	21.98	8.00		
BD/22 NITTING TO TALI ROAD, 5 KM (25 KM POINT OF BRTF ROAD)															
9093	Formation cutting, 4 - 5 km, Ph-III	04-05	SPWD/PE-44/BC/05/2563 dtd 31/03/05	13.81				1.18		2.45	FC = 0.03 km	11.36	4.35	F/Cutting-0.47 Km & Liability clearance	(SAP)
				13.81	-	-	-	1.18	-	2.45	-	11.36	4.35		
BD/25 YUPOM TO GIBA VIA LINGDUM, 20 KM															
0689	Formation cutting, 0-3 Km (Ph-I)	90-91	SPWD/W/AA&ES/90-91/458, 22/01/90 [RE]		54.56			0.88		42.81	FC =1.895 km	11.75	4.75	F/Cutting-0.605 Km	(SAP)
				-	54.56	-	-	0.88	-	42.81	-	11.75	4.75		
BD/29 ROAD FROM TALIHA NACHO BRTF ROAD RIGHT BANK OF SUBANSIRI BRIDGE															
9095	Approach road from Tajina Bridge to Sissi village (Left Bank) 2.00km (Sh:Hume Pipe Culvert, Retaining and Breast Wall)	04-05	SPWD/PE-26/BC/05/2561 dtd 31/03/05	15.00				5.76	Work in progress	9.16	H/P Culvert-2 Nos	5.84	2.85	P/Culvert-3 Nos	(SAP)
				15.00	-	-	-	5.76	-	9.16	-	5.84	2.85		

ANNUAL OPERATING PLAN : 2007-2008															
NAME OF CIRCLE : BASAR CIRCLE															
NAME OF DIVISION : DAPORIJO DIVISION															
<i>(Financial figures in Rs. lakhs)</i>															
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
BD/30 MENGA MAIN POINT TO DIGNIUM, 7 KM (22 KM POINT OF BRTF ROAD)															
0708	Formation cutting, 0-3 Km (Ph-I)	90-91	SPWD/E-14/DPJ/98-99/694, 06/06/2000 [RE]		51.08			0.87	FC 0.030 km	30.37	Formation cutting-1.90 km	20.71	8.70	F/C-0.60 Km & liability clearance	(SAP)
				-	51.08	-	-	0.87	-	30.37	-	20.71	8.70		
BD/32 TAJINA-PAKTUNG TO PAKBA ROAD, 45 KM															
0716	Formation cutting, 5-9 Km (Ph-II)	89-90	SPWD/W/AA&ES/89-90, 05/12/89	19.25				1.07	F/Cutting-0.06 km	16.26	F/Cutting=0.60 km.	2.99	3.00	F/Cutting-0.40 Km	(SAP)
				19.25	-	-	-	1.07	-	16.26	-	2.99	3.00		
BD/36 BRTF ROAD TO YEBA VIA GINGBA, 30 KM															
0723	Formation cutting, 0-1 Km (Ph-I)	94-95	SPWD/E-5/BC/2002-03/1074, 27/11/03 (RE)		17.81			0.97		12.15	Formation cutting =0.565 km	5.66	2.65	F/Cutting-0.135 Km & liability clearance	(SAP)
				-	17.81	-	-	0.97	-	12.15	-	5.66	2.65		
BD/37 ANGO LOMDAK TO SIKKIPUTU VIA PEGALOMDAK & GICHI, 25 KM															
9027	Soling, RW, BW and culverts, 0-1.50 km	97-98	SPWD/E-104/BC/97-98, 09/03/98	9.93				0.64	Work in progress	7.25	Soling-0.75 Km	2.68	2.70	Soling-0.75 Km & R/Wall-20 mtr	(SAP)
				9.93	-	-	-	0.64	-	7.25	-	2.68	2.70		
BD/40 SISSI-NUNGNU VIA PAKPUMALING, 30 KM															
2113	Formation cutting, 5-7 Km (Ph-III)	97-98	SPWD/E-212/BC/97-98, 24/03/98	19.98				0.40		5.84	Formation cutting-0.090 km	14.14	6.15	F/Cutting-0.91 Km	(SAP)
				19.98	-	-	-	0.40	-	5.84	-	14.14	6.15		
BD/48 SISSI TO NUNGNU VIA PAKPU NALLAH															
0739	Formation cutting, 0-1 km (Ph-I)	92-93	SPWD/E-10/DPJ/2000-01/744, 30/03/2001(RE)		13.29					8.44	FC 1.00 km.	4.85	2.85	Liability clearance	(SAP)
				-	13.29	-	-	-	-	8.44	-	4.85	2.85		

ANNUAL OPERATING PLAN : 2007-2008															
NAME OF CIRCLE : BASAR CIRCLE															
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(Financial figures in Rs. lakhs)															
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
BD/56 NIDAK TO DUI, 22 KM															
6201	Formation cutting, 0-2 km (Ph-I)	97-98	SPWD/E-194/BC/97-98, 25/03/98	23.75				0.53		6.26	Formation cutting-0.895 km	17.49	7.50	F/C-0.605 Km & liability clearance	(SAP)
				23.75	-	-	-	0.53	-	6.26	-	17.49	7.50		
BD/58 ERU TO RAI VIA KAMPONGCHIPPI, 30 KM															
2114	Formation cutting, 0-2 Km (Ph-I)	97-98	SPWD/E-82/BC/97-98, 09/02/98	14.74				1.00		9.87	Formation cutting-0.70 km	4.87	2.35	F/C-0.30 Km	(SAP)
				14.74	-	-	-	1.00	-	9.87	-	4.87	2.35		
BD/60 DAPORIJO TOWNSHIP ROAD															
3024	Approach road to newly constructed SWR sus bridge for 3wheeler near HSS at Daporijo	03-04	SPWD/E-32/BC/2003-04/1653 dt 26.3.04	16.73				2.95	RW-55mtr & Cul-1no	7.19	Soling/BT =0.50km, R/Wall 83m, Cul 1no.	9.54	3.55	Culvert-2 Nos	(SAP)
9097	Sh:Metalling and Black Topping, 5km (New Market)	05-06	SPWD/PE-01/BC/05-06/ dt 21/2/06	15.32				0.52	Materials procured	0.65	Materials procured	14.67	5.65	SMC-1.00 Km	(SAP)
9098	Improvement of Road from Sigen Bridge to BRTF Road via SE, IFCD Office & Power Division, 1km (Sh:Soling, metalling and Slab Culvert)	04-05	SPWD/PE-51/BC/05/2564 dtd 31/03/05	14.50								14.50	4.50	S/Culvert-2 Nos	(SAP)
1005	C/o Impvt. Of Daporijo township road of lower belt (SH: WBM, BT, CC Drain, Culverts & R/Wall)	06-07	SPWD/PE-72/BC/06-07/1191 Dtd.28/03/07	50.00						3.00	CC Drain-1.50 Km	47.00	15.00	WBM & B/Topping-2.00 Km	(SAP)
				96.55	-	-	-	3.47	-	10.84	-	85.71	28.70		

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(Financial figures in Rs. lakhs)															
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
BD/61 TALIHA TOWNSHIP ROAD															
8890	Improvement of Township road, Sh: 0.200 km, Solling, Slab Culvert, R/Wall, B/Wall.	03-04	SPWD/E-29/BC/03-04/1643, 15/03/04	15.73				0.33	Soling, Metaling work in progress	3.60	Soling work in progress	12.13	5.15	Soling-2.00 Km & R/Wall-40 mtr	(SAP)
8891	Retaining wall at Taliha township near CO Office 90m	03-04	SPWD/E-23/BC/03-04/1352, 18/03/04	6.09				0.40	R/Wall = 39m	4.86	R/Wall = 88 mtr	1.23	1.25	Liability clearance (100%)	(SAP)
				21.82	-	-	-	0.73	-	8.46	-	13.36	6.40		
BD/63 DAPORIJO-BOMIKATO TO KICHO ROAD, 25 KM															
9058	Formation cutting, 0-2.50 Km (Ph-I)	97-98	SPWD/E-118/BC/97-98/2774, 18/02/98	25.00				1.27	FC 0.750km	12.31	FC 1.50 km	12.69	4.70	F/Cutting-0.50 Km & liability clearance	(SAP)
				25.00	-	-	-	1.27	-	12.31	-	12.69	4.70		
BD/64 NACHO TOWNSHIP ROAD															
8889	Improvement of Township Road at Nacho (3km) (Sh:Solling, Metalling & Slab culvert)	03-04	SPWD/E-34/BC/03-04/1642, 25/03/04		28.16			3.53	WBM 0.070km in progress	13.23	WBM & B/Topping-0.55 km completed	14.93	4.95	WBM & B/T-0.45 km	(SAP)
				-	28.16	-	-	3.53	-	13.23	-	14.93	4.95		
BD/71 NUTE TO JITU VIA REBI ROAD, 20 KM															
0692	Formation cutting, 0-3 km (Ph-I)	90-91	SPWD/E-71/BSR/95-96/3422-28, 29/01/96 [RE]		49.31			0.45	FC 0.015km	44.32	Formation cutting-2.60 km	4.99	5.00	F/Cutting-0.40 km & liability clearance	(SAP)
0693	Formation cutting, 3-6 km (Ph-II)	91-92	SPWD/W/AA&ES/91-92, 26/02/92	29.19						17.61	Formation cutting-1.23 km	11.58	4.60	F/Cutting-0.77 Km	(SAP)
				29.19	49.31	-	-	0.45	-	61.93	-	16.57	9.60		

ANNUAL OPERATING PLAN : 2007-2008															
NAME OF CIRCLE : BASAR CIRCLE															
NAME OF DIVISION : DAPORIJO DIVISION															
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
BD/79 NACHO TO TUNGURI, 4 KM															
5382	Formation cutting, 4 km	00-01	SPWD/E-133/BC/2000-01/433, 19/03/2001		51.04			2.32	FC 0.045 km	32.44	FC =2.045km	18.60	8.60	F/Cutting-0.995 Km	(SAP)
				-	51.04	-	-	2.32	-	32.44	-	18.60	8.60		
BD/81 NABA TO NILO, 3 KM															
6200	Formation cutting, 0-2 Km (Ph-I)	97-98	SPWD/E-75/BC/97-98, 19/03/98	20.61				1.13	FC 0.050 km	14.29	Formation cutting-0.51 km	6.32	2.80	F/Cutting-0.39 Km	(SAP)
				20.61	-	-	-	1.13	-	14.29	-	6.32	2.80		
BD/82 RIGIA TO DUCHOK, 14 KM															
0655	Formation cutting, 7.5 to 10.50km	88-89	SPWD/W/AA&ES/88-89, 29/11/89	26.98					FC 0.090km	22.04	Formation cutting-2.50 Km	4.94	4.95	F/C-0.50 Km	(SAP)
				26.98	-	-	-	-	-	22.04	-	4.94	4.95		
BD/87 LEPAJARING TO NGUTE VIA GYSING, 10 KM															
9008	Formation cutting, 0-3 Km (Ph-I)	96-97	SPWD/E-61/BC/96-97/1964, 17/03/97	24.00				0.93	FC =0.030km	16.82	FC =0.959 km.	7.18	3.20	F/Cutting-0.405 Km	(SAP)
				24.00	-	-	-	0.93	-	16.82	-	7.18	3.20		
BD/90 SIYUM TOWNSHIP ROAD															
8048	Approach road to CO Office from BRTF road, Formation cutting, 0.78-1.80 Km (Ph-II)	00-01	SPWD/E-134/BC/2000-01/526, 21/03/2001		14.73					9.58	FC 0.465km	5.15	2.15	F/Cutting-0.235 Km	(SAP)
				-	14.73	-	-	-	-	9.58	-	5.15	2.15		
BD/91 BRTF ROAD (NOH BRIDGE) TO MARKIA, 30 KM															
9201	Formation cutting, 0-3 km	97-98	SPWD/E-240/BC/97-98, 22/01/98	29.68				0.58	FC 0.015km	22.03	Formation cutting-2.145 km	7.65	3.00	F/Cutting-0.455 Km	(SAP)
				29.68	-	-	-	0.58	-	22.03	-	7.65	3.00		

ANNUAL OPERATING PLAN : 2007-2008															
NAME OF CIRCLE : BASAR CIRCLE															
NAME OF DIVISION : DAPORIJO DIVISION															
<i>(Financial figures in Rs. lakhs)</i>															
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
BD/95 LITEN (SIGA) TO MARKIA VIA LOTE, HINA, RUJI, DABO, SEBING AND DAI, 25 KM															
8186	Formation cutting, 2 - 5km, Phase-II	02-03	SPWD/E-195/BC/2003/337, dated 10.03.2003	31.80				0.08		8.19	FC 1.50km	23.61	9.60	F/Cutting-0.60 Km & liability clearance	(SAP)
				31.80	-	-		0.08		8.19		23.61	9.60		
	Total Group (A" Scheme (49 Nos)			612.04	644.36	-		59.16		683.15		574.25	236.60		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
NAME OF CIRCLE : BASAR CIRCLE															
NAME OF DIVISION : DUMPORIJIO DIVISION															(Financial figures in Rs. lakhs)
Job/ Scheme No.	Nemo of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	*** 5054 ROADS ***														
	*** Group A Schemes ***														
Bd/01	MARO - HAIDER ROAD, (10.50 KM.)														
O779	WBM & B/T, 0-3.00 km.	91-92	SPWD/E-01/BC/2003, 06/03/2006 (RE)		26.85	14.69	WBM-3.00 km & B/T-0.35 km	14.69	WBM-3.00 km & BT-0.35 km	17.69	WBM-3.00 km & BT-0.35 km	9.16	3.18	B/Topping-0.65 Km	(SAP)
8024	C/O Addl. Cul. (SH: S/Cul=7 Nos.) 2m span).	99-2000	SPWD/E-28/BC/ 99-2000, dt. 03/02/2000	14.78	...	3.70	S/Cul-2 nos	6.96	Slab Cul-1 No HPC-1 No & S/Cul-1 No. Both side abutment compltd.	9.95	Slab Cul-1 No HPC-1 No & S/Cul-1 No. Both side abutment compltd., materials procured for Superstructure	4.83	2.85	S/Culvert-2 Nos	(SAP)
8033	Met & B/T, 3-10.50km	99-2000	SPWD/E-20/BC/ 99-2000, Dt. 28/02/2000	51.21	...	11.50	Metalling-1.00 km & B/Topping-1.00 km	40.75	Met - 4.489 Km & B/T-2.00 Km	43.21	Met - 4.489 Km & B/T-2.30 Km	8.00	3.20	B/Topping-0.70 Km	(SAP)
				65.99	26.85	29.89		62.40		70.85		21.99	9.23		
Bd/02	PAKARIJO ARANALO ROAD,(30KM.)														
O783	F/C, 16-26 km.	88-89	SPWD/E-175 /BC /2002 Dt.21.8.2002 (Revised)		185.84	40.28	F/C-2.86 km	71.11	F/C - 4.487 Km	86.02	F/C - 5.070 Km	99.82	35.80	F/Cutting-2.00 Km & Liability clearance	(SAP)
1001	F/C, 26 - 28 km.	97-98	SPWD/E-133/BC / 97-98/ 562 ,	16.10	...	3.90	F/C-0.12 km	9.41	F/C-0.334 km	10.61	F/C-0.334 km	5.49	2.50	F/Cutting-0.25 Km	(SAP)
				16.10	185.84	44.18		80.52		96.63		105.31	38.30		
Bd/03	DUMPORIJIO-HALI ROAD (50KM)														
0059	FC, (19.50-38.00 KM)	97-98	SPWD/E-225/BC /97-98/1099-33 Dt.30/03/98	148.00	...	97.71	F/C-5.29 km	109.96	F/C - 6.205 Km	114.02	F/C - 6.80 Km	33.98	14.00	F/C-1.20 Km & liability clearance	(SAP)
				148.00	0.00	97.71		109.96		114.02		33.98	14.00		
Bd/04	API - TODE - BARIRIJO ROAD (15KM)														
8063	Imprvmt of curves & gradient at various reaches (0-3)km.	2004-05	SPWD/E-73/BC/05/2565 dt.31/3/05	15.00	...	...	...	3.63	Impvt.-0.280 km	8.09	Impvt.-1.11 Km	6.91	2.90	Impvt-0.59 Km	(SAP)
				15.00	0.00	0.00		3.63		8.09		6.91	2.90		
Bd/05	ROAD FROM SUBANSIRI BRIDGE TO BUI ULI ROAD (25KM)														
1004	F/C (22 -23 km) Ph-VIII	97-98	SPWD/RE-11/BC/05 dt 16/03/2005 (RE)		20.79	...	...	10.87	F/C-0.644 km	15.84	F/C-0.894 km	4.95	2.00	F/Cutting-0.11 Km & Liability clearance	(SAP)
				0.00	20.79	0.00		10.87		15.84		4.95	2.00		

ANNUAL OPERATING PLAN : 2007-2008															
NAME OF CIRCLE : BASAR CIRCLE															
NAME OF DIVISION : DUMPORIJO DIVISION															
														(Financial figures in Rs. lakhs)	
Job/ Scheme No.	Nemo of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Bd/06	ROAD FROM BORA - RUPAK TO BARI - RIJO ROAD. (18 KM.)														
2101	F/C (10.50-12.00km), Ph - III	97-98	SPWD/E-115/BC/97-98/10403 dt.31/3/98	15.32				1.78	F/C-0.308 km	3.43	F/C-1.12 km	11.89	4.90	F/Cutting-0.38 Km & liability clearance	(SAP)
				15.32	0.00	0.00		1.78		3.43		11.89	4.90		
Bd/07	ROAD FROM HAJI - RUMTE BARI RIJO ROAD. (40 KM.)														
O806	F/C, Culverts, 0 - 6km.	86-87	SPWD/E-131/ DMJ/95-96/6393/02 dt 23/3/96 (RE)		132.89	101.33	F/C-5.66 km	109.34	F/C-5.753 km	111.77	F/C-5.783 km	21.12	8.05	F/Cutting-0.22 Km & Liability clearance	(SAP)
O807	F/C, Cul, 6.00 - 9.00 km., Ph-II	89-90	SPWD/E-05/BC/04 Dtd. 02/09/05 (RE)		39.341	17.15	F/C-1.14 km	17.92	F/c-1.140km	19.32	F/C-1.289 km	20.02	8.00	F/Cutting-0.81 Km & Liability clearance	(SAP)
				0.00	172.23	118.48		127.26		131.09		41.14	16.05		
Bd/08	ROAD FROM BARIRIJO - RIKO - KULO ROAD. (30 KM.)														
8036	F/C 9.00 - 10.20 km	2000-01	SPWD/E-118/ BC/2000-01/730 Dt 24.3.2001	20.05		2.00	Re-appropriation of fund	4.10	F/C-0.124 km	8.07	F/C-0.362 km	11.98	4.80	F/Cutting-0.44 Km & Liability clearance	(SAP)
				0.00	0.00	2.00		4.10		8.07		11.98	4.80		
Bd/12	ROAD FROM LUCHI TO LIROMOBA VIA SILLUKORO (8 KM.)														
2102	F/C, (5.00 - 8.00 km.)	97-98	SPWD/E-13/ DMJ/95-96/3757-53, dt 2/3/98	24.44		4.79	F/C-0.20 km	7.02	F/C-0.286 km	9.52	F/C-0.50 km	14.92	6.20	F/Cutting-1.20 Km	(SAP)
				24.44	0	4.79		7.02		9.52		14.92	6.20		
Bd/13	ROAD FROM BARIRIJO RUMTE ROAD 16KM.														
0828	F/C 0.0 - 2.00 km Ph-I.	92-93	SPWD/E-13/DMJ/99-2000/830 dt 18/11/2000 (RE)		50.83	21.34	F/C-1.55 km	30.85	F/C-1.667 km	33.85	F/C-2.00 km	16.98	6.50	Liability clearance	(SAP)
				0.00	50.83	21.34		30.85		33.85		16.98	6.50		
Bd/14	ROAD FROM 2KM POINT ON DUMPORIJO HALI ROAD TO JONEMURI (16KM)														
0830	F/C, 0.0 - 3.0 km, Ph-I	91-92	SPWD/RE-8/BC/05-04/ dt 4/10/05 (RE)		53.11	21.33	F/C-1.00 km	22.33	F/C-1.223 km	28.08	F/C-1.60 km	25.03	10.00	F/Cutting-0.80 Km & liability clearance	(SAP)
				0.00	53.11	21.33		22.33		28.08		25.03	10.00		
Bd/20	ROAD FROM LEBE - GEKO TO NUK (20 KM.)														
1007	F/C, 3.00 - 5.00 km.	97-98	SPWD/E-120/ BC/97-98 dt 25/3/98	16.03	...	5.10	F/C-0.755 km	9.77	F/C-0.931 km	9.77	F/C-0.951 km	6.26	2.50	F/Cutting-0.35 Km	(SAP)
				16.03	0	5.10		9.77		9.77		6.26	2.50		
Bd/22	MARO - LUCHI ROAD (16 KM.)														
O816	F/C, Culvert & Drains, 0.0-3.0 km	88-89	SPWD/E-171/ DMJ/95-96/ 4778 -84, dt.13/3/96 (RE)		45.72	28.61	F/C-2.196 km	35.06	F/c - 2.228 km	37.26	F/Cutting-2.40 Km	8.46	3.20	F/C-0.60 Km	(SAP)
				0.00	45.72	28.61		35.06		37.26		8.46	3.20		

ANNUAL OPERATING PLAN : 2007-2008															
NAME OF CIRCLE : BASAR CIRCLE															
NAME OF DIVISION : DUMPORJO DIVISION															
														(Financial figures in Rs. lakhs)	
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Bd/30 ROAD FROM RCC BRIDGE POINT OF BRTF ROAD TO BELO PRY. SCHOOL VIA BELO VILLAGE (2.50 KM.)															
8162	Sol, Met, Cul, P/Drain, 1.50km	02-03	SPWD/E-202/BC/2003/749 dt.28/3/03	30.01				4.07	Sol-0.66 km, HPC-2Nos	12.05	Sol-0.930 km, HPC-3 Nos	17.96	7.20	Soling-0.57 Km, P/Culvert-1 No & P/Drain-0.30 Km	(SAP)
				30.01	0.00	0.00		4.07		12.05		17.96	7.20		
Bd/31 PAKA GONGO N.T. ROAD															
8189	S&I for realignment of Paka Gongo NT Road 18.00km	02-03	To Comm. No.CEAP(EZ)/ WTC-4B/DMP/03-04/9193-97 dt 3/3/04	10.27				5.63	S&I-10.00 km	8.63	S&I-18.00 km	1.64	1.65	T/Cutting-18 Km & Liability clearance (100%)	(SAP)
				10.27	0.00	0.00		5.63		8.63		1.64	1.65		
Bd/36 ROAD FROM ARANALO TO GITEBAGE VIA POMTEBEGE (8KM.)															
1017	F/C, 0.0 - 3.0 km	97-98	SPWD/E-134/BC/97-98, dt.30/03/98.	23.88	...	7.94	F/C-0.638 km	14.45	F/C -1.163 km	16.90	F/C -1.293 km	6.98	2.80	F/Cutting-0.31 Km	(SAP)
				23.88	0.00	7.94		14.45		16.90		6.98	2.80		
Bd/47 ROAD FROM LAKBAK GONGO TO DIPU GONGO (3.00 KM)															
1014	R/Wall, B/Wall, Soling, Metalling and Carpeting	06-07	SPWD/PE-34/63/2006-07/1124 dtd.26-03-07	35.06						6.00	Sol-0.160 Km & R&B Wall-40 mtr	29.06	9.55	Soling-1.84 Km	(SAP)
				35.06	0.00	0.00		0.00		6.00		29.06	9.55		
Bd/99 RESTORATION OF FLOOD DAMAGES UNDER DUMPORJO DIVISION															
4005	Restoration of Flood damages under Dumporjo Division during 2004-05	04-05	SPWD/PE-56/BC /2004-05/2562 dt.31/3/05	14.00				3.06		5.06	Restoration-100 mtr	8.94	3.60	65% completion	(SAP)
				14.00	0.00	0.00		3.06		5.06		8.94	3.60		
Total on Group A Schemes :- (21 Nos Schemes)				414.10	555.37	381.37		532.76		615.14		374.38	145.38		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle:- BASAR CIRCLE															
Name of Division:- Basar Division															
													Financial figures Rupees in lakhs		
Job No/Scm.No	Name of Work with location (Scheme wise)	Year of Taking up	Sanction memo No. and Date	Estimated Cost		Achievement upto 9th plan ie 2001-2002		Achievement upto 2005-06		Achievement upto 2006-07		Balance fund required for Completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Orgl.	Rev.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	** 5054 ROADS **														
	** GROUP A SCHEME **														
BB/03	EGO-DARING-ZIRDO-KOYU ROAD (17.00 KM.)														
9201	Soling, Metalling & Carpeting & Drain/ Culvert 7.00 to 9.00 Km	05-06	SPWD/PE-14/BC/05/3312 Dtd 03/03/2006	41.50	-	-	-	4.03	Sol-0.300 km.	5.88	Sol-0.800 km.	35.62	14.60	Soling-0.20 Km & Metaling & B/Topping-1.00 Km	(SAP)
				41.50	-	-	-	4.03		5.88		35.62	14.60		
BB/04	TAI LIROMOBA ROAD 22.00 KM (UNDER BASAR DIVISION 0-10.00 KM.)														
5816	C.C.Drain 10.70 km. (from Tirbin end)	97-98	SPWD/E-33/BC/97-98/ Dtd 26/03/1998	13.00	-	-	-	5.07	C.C. Drain-0.120 km.	9.43	C.C. Drain-5.00 km.	3.57	1.60	CC Drain-1.18 Km	(SAP)
				13.00	-	-	-	5.07		9.43		3.57	1.60		
BB/05	BASAR-SAGO-PIRI ROAD (26.00 KM)														
9064	C/o RCC Slab Culvert 2.00 Mtr Span 1 No. at Tumru Nallah in between 0 to 8.00 Km & R/Wall & B/Wall 20.00 mtr in between 0 to 8,00 Km	05-06	SPWD/PE-66/BC/05-2394 Dtd.29-03-05	3.52	-	-	-	-	-	-	-	3.52	1.00	R&B Wall-20 mtr	(SAP)
				3.52	-	-	-	-	-	-	-	3.52	1.00		
BB/06	RAGI DOKE YOMCHA ROAD 26.00 KM. (23 .40 KM.UNDER BASAR DIVISION)														
5842	WBM & BT 0.00 to 3.00 km (Tirbin end)	89-90	SPWD/E-17/BSR /95-96/5795-03 Dtd. 29/03/96 (RE)	-	20.64	16.44	Sol-3.00 km & Met-1.30 km.	17.70	Sol-3.00 km & Met-1.325 km.	18.23	Sol-3.00 km & Met-1.325 km.	2.41	2.40	B/Topping-0.57 Km	(SAP)
				0.00	20.64	16.44		17.70		18.23		2.41	2.40		
BB/07	BASAR PAGI - DISI - RIMI ROAD, (27KM).														
0493	FC- 6-10 km. (Rimi end)	89-90	SPWD/W/AA&ES/89-90, dtd.15/12/89	27.47	-	13.90	F/C=1.145 km.	17.19	F/C=1.518 km.	17.49	F/C=1.518 km.	10.28	4.00	F/Cutting-0.50 Km	(SAP)

ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle:- BASAR CIRCLE															
Name of Division:- Basar Division															
													Financial figures Rupees in lakhs		
Job No/Scm.No	Name of Work with location (Scheme wise)	Year of Taking up	Sanction memo No. and Date	Estimated Cost		Achievement upto 9th plan ie 2001-2002		Achievement upto 2005-06		Achievement upto 2006-07		Balance fund required for Completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Orgl.	Rev.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				27.47	-	13.90		17.19		17.49		10.28	4.00		
BB/09	BRTF ROAD CHEKOR LOMBI TO BADA ROAD 25.00 KM.														
7017	Soling 0.00 - 3.00 km. Phase-I (0.00 - 2.50 km)	04-05	SPWD/E-14/AC/2004-2005 Dtd.30/03/2005	15.46						1.78	Sol-0.165 km.	13.68	5.70	Soling-1.00 Km	(SAP)
				27.47	-	13.90		17.19		17.49		10.28	5.70		
BB/11	ROAD FROM DURPAI TO DIPA, (120KM.)														
2110	Solling,WBM & B/T, 0 -2 km(towards Durpai)	97-98	SPWD/E-40/BC/97-98, dtd 26/03/98	21.26		3.00	Matrrial procured	6.61	Sol- 0.714 Km	8.81	Sol- 1.004 Km	12.45	4.00	Soling-1.00 Km	(SAP)
8185	C/O Approach road to the bridge connecting Dipa ME school	03-04	SPWD/E-14/BC/97-98, dtd 16/03/98	14.00				3.74	E/Filling-0.230 km.	4.74	E/Filling-0.40 km.	9.26	3.85	E/Filling-0.60 Km	(SAP)
1003	Compensatory afforestation for diversion of Forest Land for Construction of East West highway.	2006-2007	SPWD/PE-10/BC/2006-2007/418 Dated 06/03/2007	2.85						1.35	50% completed	1.50	1.50	100% completion	(SAP)
				38.11	-	3.00		10.35		14.90		23.21	9.35		
BB/12	GENSI - TARAMORI ROAD														
3119	RCC Slab Culvert 3 Nos 6m span	97-98	SPWD/E-34/ BC/97-98, dtd03/03/98	15.99		9.01	S/Cul-2 Nos.	9.65	S/Cul - 2 Nos.	9.65	S/Cul - 2 Nos.	6.34	2.35	Liability clearance	(SAP)
9072	Soling (16.00 to 17.00 km)	04-05	SPWD/PE-62/BC/05/ 2396 Dtd 30/03/2005	7.05				0.49	Sol-0.070 km.	0.68	Sol-0.130 km.	6.37	2.35	Soling-0.47 Km	(SAP)
1235	R/Wall,B/Wall, Humepipe Cul, Drain (0 to 5.00 km.)	97-98	SPWD/RE/E-9/BC/2003/2848 dtd.05/09/2005 (RE)		19.55	16.46	Cul-23Nos. & R/W-69mtrs.	16.46	Cul-23Nos. & R/W-69mtrs.	16.46	Cul-23Nos. & R/W-69mtrs.	3.09	1.10	R&B Wall-20 mtr	(SAP)
3120	Soling, 5.00 to 9.50 KM	96-97	SPWD/RE-09/BC/2005/2886 dtd.14/11/2005 (RE)		21.91	14.98	Sol-3.64 km Metalling-0.90km	14.98	Sol-3.64 km Metalling-0.90km	14.98	Sol-3.64 km Metalling-0.90km	6.93	3.00	Soling-0.86 Km	(SAP)
9203	S/Cul 1 Mtr. span-5 Nos. (20.00 to 25.00 Km)	05-06	SPWD/PE-08/BC/05-06/3268 Dated 27/02/2006.	10.00						3.16	S/Cul 1 mtr. Span-2 Nos 100% completed.	6.84	2.85	S/Culvert-1 No & liability clearance	(SAP)
				23.04	41.46	40.45		41.58		44.93		29.57	11.65		

ANNUAL OPERATING PLAN : 2007-2008															
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													Financial figures Rupees in lakhs		
Job No/Scm.No	Name of Work with location (Scheme wise)	Year of Taking up	Sanction memo No. and Date	Estimated Cost		Achievement upto 9th plan ie 2001-2002		Achievement upto 2005-06		Achievement upto 2006-07		Balance fund required for Completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Orgl.	Rev.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
BB/13	TARAMORI TO SIBERITE(50.00KM.)														
0047	F/C 20 - 30KM.	97-98	SPWD/E-213/BC/97-98/10714, dtd.31/03/98(Part)	89.00	-	74.69	F/C - 10.0 km., Restoration of Road-10.00 km. Dressing of Road 15.00 km.	85.11	F/C - 10.00 km. & Impvt of road 3.00 Km	86.47	F/C - 10.00 km & Impvt of road 4.00 Km	2.53	2.50	Improvement-100%	(SAP)
8186	C/O road from Tango village to Siberite F/C 7.00 Km (Ph-I 1.00 Km)	03-04	SPWD/E-57/BC/97-98/11824 dtd.31/03/04	9.01				1.23	F/C 0.095 Km	1.24	F/C 0.095 Km	7.77	3.10	F/Cutting-0.305 Km	(SAP)
				98.01	-	74.69		86.34		87.71		10.30	5.60		
BB/14	NYODU - SIBE- SIRU ROAD (17 KM.)														
2111	F/C 9.00 - 12.00 km.	97-98	SPWD/E-185/BC/2003 dtd 22/08/2005 (RE)		29.38	20.17	F/C-2.75 km	23.07	F/C-3.00 km.	22.34	F/C-3.00 km.	7.04	3.00	Liability clearance	(SAP)
1004	F/C 17.00 - 18.00 Km	2006-2007	SPWD/PE-42/BC/006-2007/1100 Dated 26/03/2007	20.00						2.44	F/C-0.100 km.	17.56	7.05	Liability clearance	(SAP)
				20.00	-	-		-		2.44		17.56	7.05		
BB/15	ROAD FROM CHISI TO BOMTE (32 km)														
O556	F/C, 0 - 2km.	91-92	SPWD/E-14/BSR/	20.25	-	7.62	F/C=0.80km.	7.62	F/C=0.80km.	7.62	F/C=0.80km.	12.63	4.00	F/Cutting-0.50 Km	(SAP)
				20.25	-	7.62		7.62		7.62		12.63	4.00		
BB/16	PIRI-RINA KOYU ROAD(25KM.)														
0530	F/C 0 - 2.00km.	90-91	SPWD/E-01/BC/2004-05/1887 Dtd.09/07/04 (RE)		40.51	18.40	F/C - 1.679 km.	24.09	F/C - 1.679 km.	28.07	F/C - 1.679 km.	12.44	4.00	F/Cutting-0.221 Km & Liability clearance	(SAP)
				20.25	-	7.62		7.62		7.62		12.63	4.00		
BB/18	ROAD FROM KAGI-GADI TO TIRBIN 12.00 KM.														
7205	Sol & Met 3.00 km. (Sub Ch. Sol-1.60 km.)	2006-2007	SPWD/PE-39/AC/ 2006-2007/707 Dated 16/03/2007.	15.00						4.88	Solking-1.00 Km	10.12	6.10	Solking-1.00 Km	(SAP)
				15.00	-	-		-		4.88		10.12	6.10		

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Job No/Scm.No	Name of Work with location (Scheme wise)	Year of Taking up	Sanction memo No. and Date	Estimated Cost		Achievement upto 9th plan ie 2001-2002		Achievement upto 2005-06		Achievement upto 2006-07		Balance fund required for Completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Orgl.	Rev.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.		Fin.	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
BB/20 7072	LUTAK-TERI TO NGENSI [3.00 KM] Formation Cutting 3.00 to 5.00 km (Ph-II)	05-06	SPWD/PE-67/AC/05-06, Dtd.14/03/06	16.00						3.01	F/C-0.514 Km	12.99	5.20	F/Cutting-0.50 Km	(SAP)
				16.00	-	-		-		3.01		12.99	5.20		
BB/21 7025	ROAD TO MOBA LIPU DOKE (10.00 KM) WBM & BT 1.50 km.	04-05	SPWD/E-18/AC/04-05 Dtd 30/03/2005	15.87					Met & BT-0.420 km.	7.49	WBM-0.820 km. BT-0.420 km.	8.38	3.40	WBM-0.20 Km & B/Topping-0.60 Km	(SAP)
				15.87	-	-		-		7.49		8.38	3.40		
BB/22 9075	ROAD TO MALINITHAN AT LIKABALI, (1.80KM.) Impvt. Of approach road from Malini village to Malini Mandir (Sh:- WBM & BT) 1.00 km length.	04-05	SPWD/PE-36/BC/05/ 2393 Dtd 29/03/2005	11.92				1.09	WBM-0.160 km.	2.31	WBM-0.235 km.	9.61	4.00	WBM-0.365 Km	(SAP)
1005	C/O Slab Culvert 6 Mtrs. Span 1 No. & 2 Mtrs. Span 1 No. on approach road to Milini Village.	2006-2007	SPWD/PE-17/BC/006- 2007/689 Dated 16/03/2007	16.60						6.54	S/Culb 6.00 mtr. Span-1 No completed.	10.06	4.00	S/Cul-1 No (2 mtr span)	(SAP)
				28.52	-	-		1.09		8.85		19.67	8.00		
BB/24 O541	ROAD FROM GORI TO PUSHI DOKE VILLAGE (10KM) F/C= 0 - 4km.	91-92	SPWD/E-/BC/2000- 01/808	34.76		29.53	F/C 3.50 Km	29.53	F/C 3.50 Km	30.73	F/C 3.70 Km	4.03	1.60	F/C-0.20 Km	(SAP)
				34.76	-	29.53		29.53		30.73		4.03	1.60		
BB/25 5625	ROAD FROM TAI-LIROMOBA PWD ROAD TO RATAK-GAMLIN TO ESSI-LIPU VILLAGE Formation cutting : 0-3.00 km.	93-94	SPWD/W/AA&ES/93-94 Dtd.07-03-94	34.52		19.30	F/C-1.62 km	29.74	F/C-1.64 km	32.26	F/C-3.00 km	2.26	2.25	Liability clearance (100%)	(SAP)
5825	Widening & Improvement of geometrics 0.00 - 15.00 km.	97-98	SPWD/E-98/BC/97-98 dtd.23/08/98	10.81		0.65	Material procured	4.40	Impvt. Of geometrics-0.250 km. & Wid-0.100 km.	6.31	Impvt. of geometrics-0.350 km. & Wid-0.100 km.	4.50	2.00	Improvement-0.35 Km	(SAP)
				45.33	-	19.95		34.14		38.57		6.76	4.25		

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													Financial figures Rupees in lakhs		
Job No/Scm.No	Name of Work with location (Scheme wise)	Year of Taking up	Sanction memo No. and Date	Estimated Cost		Achievement upto 9th plan ie 2001-2002		Achievement upto 2005-06		Achievement upto 2006-07		Balance fund required for Completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Orgl.	Rev.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.		Fin.	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
BB/33	BRTF ROAD TO GAKO DAPO ROAD (1.50 KM)														
5827	WBM & BT (0.00 - 1.50 km)	91-92	SPWD/E-115/BC/ 97-98/566 Dtd. 31/03/1997		17.30	9.12	WBM-1.45 km & R/Wall-12.00 mtr.	11.59	WBM-1.45 km & R/Wall-12.00 mtr.Cul-1 No.	13.25	WBM-1.52 km & R/Wall-12.00 mtr.Cul-1 No.	4.05	1.65	B/Topping-0.30 Km	(SAP)
				-	17.30	9.12		11.59		13.25		4.05	1.65		
BB/41	LIKABALI TOWNSHIP ROADS														
8070	C/O road from teacher's colony of Govt. H.S school to Science Lab 1km Sh: Filling, Cul, WBM & BT-1km	2000-01	SPWD/E-106/BC/00-01/562 dtd. 26/03/2001	14.45		1.96	E/F-0.705 km. Culvert-1 No	11.32	E/F-1.00km culvert-1no Sol 0.963 Km	11.92	E/F-1.00km culvert-1No Sol - 0.963 Km	2.53	2.50	WBM & B/Topping-0.25 Km	(SAP)
8109	C/O cement concrete Drain at Likabali township.2.00 Km.	2002-03	SPWD/E-208/25 Dtd 18/01/03	10.00				0.78	CC Drain 0.226 Km	0.93	CC Drain 0.226 Km	9.07	3.60	P/Drain-0.774 Km	(SAP)
9081	C/O Township road at Lower colony (Ph:-II WBM & BT-0.500 km.)	04-05	SPWD/PE-31/BC/05/2390 Dtd 29/03/2005	7.50				0.37	Material procured for WBM	3.01	WBM-0.185 km.	4.49	1.50	B/Topping-0.20 Km	(SAP)
				31.95	-	1.96		12.47		15.86		16.09	7.60		
BB/42	TIRBIN TOWNSHIP ROAD														
7051	C/O Approach road from BRTF road to Govt. H.S. School Tirbin (SH:- S/Cul 4.00 mtr span-1 No. at ch. 0.250 km)	05-06	SPWD/PE-54/AC/ 2005-2006 Dated 10/03/2006	6.76								6.76	2.70	Abutment, W/Wall completion	(SAP)
7070	C/O Approach road from BRTF road to Govt. H.S. School Tirbin (SH:- F/C-0.500 km)	05-06	SPWD/PE-53/AC/ 2005-2006 Dated 09/03/2006	4.56								4.56	1.80	F/Cutting-0.20 Km	(SAP)
				11.32	-	-		-		-		11.32	4.50		
BB/45	ROAD FROM KAGI TO GADI MISHI (15.00 KM)														
7020	F/C 2.00-5.00 km.(PH:-II 1.50 - 3.70 km)	04-05	SPWD/E-15/AC/ 04-05 Dated 30/03/2005	22.86	-	-	NIL	-	F/C-0.091 km.	4.67	F/C -0.300 km.	18.19	7.20	F/Cutting-0.70 Km	(SAP)
				22.86	-	-		-		4.67		18.19	7.20		

ANNUAL OPERATING PLAN : 2007-2008

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Name of Division:- Basar Division															
Job No/Scm.No	Name of Work with location (Scheme wise)	Year of Taking up	Sanction memo No. and Date	Estimated Cost		Achievement upto 9th plan ie 2001-2002		Achievement upto 2005-06		Achievement upto 2006-07		Balance fund required for Completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Orgl.	Rev.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.		Fin	Physical	
				5	6	7	8	9	10	11	12		13	14		15	16
BB/48	TOWNSHIP ROAD AT GENSI. (2 KM)														
1703	SH:- WBM & B/T-2.00km	95-96	SPWD/W/AA&ES/96-97/1685,Dt. 08/05/97 (RE)	5.00	17.40	13.85	Sol-2.00 km Met-0.10 km BT-1.25 km.	14.34	Sol-2.00km Met-0.10 km BT-0.33 km	15.39	Sol-2.00 km Met-0.50 km & BT-0.50 km	2.01	2.00	WBM & B/T-0.25 Km	(SAP)
				5.00	17.40	13.85		14.34		15.39		2.01	2.00		
BB/52	ROAD FROM 10 KM POINT OF DURPAI ROAD TO TO KANKU CO HQ(20KM)														
9013	S & I l/c formation cutting 0 - 5km.(From Kanku)	96-97	SPWD/E-92/BC/96-97/582 dtd.23/03/97	25.80	-	20.21	S & I= 20km FC-1.30km E/F-1.30km. &	22.24	S & I= 20km FC-1.30km & E/F-1.45km.	23.78	S & I= 20km FC-1.55km & E/F-1.45km.	2.02	2.00	F/C / E/F-0.50 Km	(SAP)
				25.80	-	20.21		22.24		23.78		2.02	2.00		
BB/54	ROAD FROM LITEMORI TO PAIMORI VIA LIDUK (20KM)														
8184	Formation Cutting 0 to 2.00 km	03-04	SPWD/E-09/BC/2004/391 dtd.20/3/04	20.10	-	-		0.29	F/C-0.02 km.	12.86	F/C-1.22 km.	7.24	3.00	F/C-0.28 Km	(SAP)
				20.10	-	-		0.29		12.86		7.24	3.00		
BB/56	APPROACH ROAD TO COMMUNITY HALL AT OLD BAM VILLAGE														
8193	Soling , metalling & culvert(1.50 km)	03-04	SPWD/E-24/BC/2003-04/1657 Dt. 26/03/04	16.90	-	-		9.98	S/Cul 1.00 mtr span-5 Nos & Sol-1.00 km.	15.23	S/Cul 1.00 mtr span-5 Nos, Sol-1.50 km.& Met-0.30 km.	1.67	1.70	Met-0.20 Km	(SAP)
				16.90	-	-		9.98		15.23		1.67	1.70		
BB/60	ROAD FROM ESSI-RITE TO YASE VIA RICHI & YORDO VILLAGE - 7.00 KM														
5832	Formation cutting 0.00 - 2.00 km (Sub Ch:-0.00 - 1.20 km)	99-00	SPWD/E-154/BC /00-01/729 Dated 30/03/2001	16.26	-	2.54	F/C-0.67	11.76	F/C-1.333 km.	13.25	F/C-1.20 km.	3.01	1.00	Liability clearance	(SAP)
				16.26	-	2.54		11.76		13.25		3.01	1.00		
Total Group "A" Scheme (41 Nos Schemes) =				614.43	131.75	283.31		373.30		455.10		304.26	131.65		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle : Along Civil Circle															
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													(Financial figures Rupees in lakhs)		
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5054 ROADS															
GROUP A SCHEMES															
AA/03 KOMBO-TADIN-NGOMDIR ROAD (27 KM)															
0017	F/C, Drain & Culvert; 15-21 Km	85-86	SPWD-32/85-86, Dtd. 14-02-86	99.22				77.58	F/C- 5.52 Km & Liability cleared	84.60	F/C- 6.00 Km	14.62	6.00	Culvert-4 Nos	(SAP)
5744	S/Cul- 4Nos of 2 Mtrs span & 6 Nos of 1Mtr span	02-03	SPWD/E-59/AC/2002-03/671, Dtd. 20/03/03	16.13				3.45	S/Cul-1No & site development	3.27	S/Cul-1No & site development	12.86	5.30	S/Culvert-2 Nos	(SAP)
7037	F/C 7.00-9.50 Km	05-06	SPWD/PE-43/AC/05-06/3248 Dtd.27/02/06	47.00						21.58	F/C-1.50 Km	25.42	10.00	F/Cutting-0.50 Km & liability clearance	(SAP)
				162.35	0.00	0.00		81.03		109.45		52.90	21.30		
AA/16 ROAD FROM ALONG TO VKV SCHOOL VIA BOGDO 16 MADRAS REGIMENT															
0078	F/C; 0-2.00Km	92-93	SPWD/W/AA&ES/92-93, Dtd.21-02-93	10.55				6.82	F/C-0.33 Km	6.91	F/C-0.33 Km	3.64	1.65	F/Cutting-0.17 Km	(SAP)
				10.55	0.00	0.00		6.82		6.91		3.64	1.65		
AA/20 GOTU HAMLET TO BRTF RAOD VIA DARKA - MOBUK															
2009	Sol,WBM & BT ; 0 - 2.35 Km	97-98	SPWD/E-215/ AC/ 97-98/1078, Dtd.30-03-98	30.00		8.00	Soling-1.50 km & materials procured	14.82	Sol- 2.30 Km, Met-0.20 km & B/T-0.15 km	16.85	Sol- 2.30 Km, Met-0.80 km & B/T-0.75 km	13.15	5.15	Metalling & B/Topping-0.25 Km	(SAP)
				30.00	0.00	8.00		14.82		16.85		13.15	5.15		
AA/23 NYORAK NIKTE ROAD (6.00 KM)															
5750	F/C; 4.00 - 6.00 Km	02-03	SPWD/E-63/AC/ 2002-03, Dtd.24-03-03	25.58				5.23	F/C-1.00 Km	17.43	F/C-2.00 Km	8.15	3.15	Liability clearance	(SAP)
5848	F/C; 6.00 - 8.00 Km	03-04	SPWD/PE-26/2004/1463, Dtd.14-03-04	23.70				0.99		13.46	F/C-1.50 Km	10.24	4.25	F/Cutting-0.50 Km	(SAP)
				49.28	0.00	0.00		6.22		30.89		18.39	7.40		
AA/49 ROAD FORM NGOMDIR TO BEYE (15KM)															
7037	F/Cutting (7.00-10.00 Km	05-06	SPWD/PE-43/AC/05-06/3248 Dtd.27-02-06	47.00						24.08	F/C-3.00 Km	22.92	9.90	Liability clearance	(SAP)
				47.00	0.00	0.00		0.00		24.08		22.92	9.90		
AA/54 ROAD FROM ESHI-MOKU TO NIKTE (8 KM)															
5655	F/C; 2.00 - 4.00 Km	99-00	SPWD/E-11/AC/ 99-00,Dtd.10-03-00	16.15		5.66	F/C-0.508 km	1.70	F/C- 0.768 Km	2.15	F/C- 0.768 Km	14.00	5.60	F/Cutting-0.432 Km & Liability clearance	(SAP)

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				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				16.15	0.00	5.66		1.70		2.15		14.00	5.60		
AA/56	ALONG TOWNSHIP ROADS														
5758	Impvt. of road from DC Office to 26th A/Rifle (SH: R/W-100mtrs,B/W - 50Mtrs,Widn.i/c WBM& BT-1.50Km)	02-03	SPWD/E-68/AC/ 2002-03/708, Dtd. 26-03-03	18.70				6.08	B/Wall-50Mtrs, R/Wall-25Mtrs., Widening-0.09 km & Re-Carpt-0.25 Km	10.68	B/Wall-50Mtrs, R/Wall-25Mtrs., Widening-0.09 km, Re-Carpt-0.25 Km & B/T-0.75 Km	8.02	3.20	B/T-0.50 Km & liability clearance	(SAP)
5851	Road from BRTF road to IB via Civil Supply stores and RWD Garrage (SH: Embankment, Soling, WBM, BT & Culvert- 0.60 Km)	03-04	SPWD/AC/PE-24/ 2004/1460 , Dtd. 22-03-04	29.65				19.34	Embankment, Soling, Met & P/Drain--0.60 Km, S/Cul- 4Mtr span-1No. & 1.50 mtr span-1 no	22.18	Embankment, Soling, Met & P/Drain--0.60 Km, S/Cul- 4Mtr span-1No., 1.50 mtr span-1 no & B/T-0.25 Km	7.47	3.00	B/Topping-0.35 Km	(SAP)
7207	C/o Lane 2 at Bogdo-0.40 Km (SH: Embankment-0.10 Km, SMC-0.40 Km, S/Cul 1 m span-2 Nos & P/Drain-0.35 Km	06-07	SPWD/PE-25/AC/2006-07 dtd.15-03-07	15.00						2.00	Embankment & Soling, Met-0.40 Km & S/C (1 mtr)-2 Nos	13.00	5.20	P/Drain-0.20 Km & Liability clearance	(SAP)
8000	Pakam area to the BRTF road through Assam Rifle Complex crossing Sipu river (S/Cul-6 mtr span, Protectin work & Approach Road)	07-08	SPWD/E-281/AC/ 97-98/10529, Dtd.31-03-98	17.00						3.00	Abutment-2 Nos & W/Wall completed	14.00	5.60	Approach, P/Work & liability clearance	(SAP)
				80.35	0.00	0.00		25.42		37.86		42.49	17.00		
AA/65	ROAD FROM PATUM BRIDGE POINT TO KAMBU ON LEFT BANK OF SIYOM RIVER (60 KM)														
6754	S&I; 0 - 37.50 Km	97-98	SPWD/E-82/AC/ 99-00/568, Dtd.31-03-00	9.66		1.69	S&I-25 km	4.58	S&I- 29.00Km	7.65	S&I- 37.50 Km	2.01	2.00	Liability clearance (100%)	(SAP)
				9.66	0.00	1.69		4.58		7.65		2.01	2.00		
AA/80	ROAD FROM 5 MTN BRIDGE TO DEGO VILLAGE (1.00 KM)														
7040	F/Cutting 0.50 km & S/Cul - 2Mtr span 1 No.	05-06	SPWD/PE-46/AC/05-06/3253, Dtd.27/02/06	14.99						6.32	F/C-0.30 Km, Embankment-0.29 Km & S/C-1 No (3 mtr span)	8.67	3.65	F/Cutting-0.20 Km & liability clearance	(SAP)
				14.99	0.00	0.00		0.00		6.32		8.67	3.65		
TOTAL GROUP "A" SCHEME = (15 Nos Schemes)				420.33	0.00	15.35		140.59		242.16		178.17	73.65		

**SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN : 2007-2008**

Name of Circle :- Along Circle

Name of Division :- Yomcha P.W.Division.

(Financial figure in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5054 ROADS															
<< Group 'A' Schemes >>															
AO/05	RAGI DOKE YOMCHA ROAD (23 KM)														
5684	Formation cutting : 40.00 - 37.00 km (Estt Ch. : 21.40-23.00 km)	99-00	SPWD/E-32/AC/99-2000/367 Dtd. 31.03.2000	24.00	-	4.44	Track Shoe of D-50 Dozer	13.59	F/C-2.15 km & B/Dozer track shore proucred	16.51	F/C-2.40 km & B/Dozer track shore proucred	7.49	3.50	F/Cutting-0.20 Km & Liability clearance	(SAP)
5800	C/o Slab culvert 6 mtr span with approach over river Bome stream at ch.600 mtr to connect Division office.	03-04	SPWD/PE-7/AC/2004 /1301 Dtd. 10-03-04	7.579	-				-	0.78	E/Work completed & Materials procured	6.80	2.80	Abutment, W/Wall & Approach completion	(SAP)
7047	Formation Cutting, 17.00-21.40 km	05-06	SPWD/PE-64/AC/05-06 Dtd.26/03/06	50.00						5.00	F/Cutting-0.50 Km	45.00	18.00	F/Cutting-1.80 Km	(SAP)
				81.58	0.00	4.44		13.59		22.29		59.29	24.30		
AO/06	YOMCHA DARAK ROAD (27 KM)														
0037	Formation cutting, Culvert & Drain : 3.00 - 10.00 km (Darak end)	89-90	SPWD/W-48/AC/05/2778 Dtd.12/08/2005 (RE)		169.46	27.78	F/C-1.33 km	37.08	F/C-4.85 Km	49.40	F/C-4.85 Km	120.06	45.00	F/Cutting-1.15 Km & Liability clearance	(SAP)
7015	Wid & C/Drain 3.00 - 6.00 Km	04-05	SPWD/E-24/AC/04-05/2552 Dtd. 31/03/05	15.00	-			3.91	Wid-0.40 km	12.01	0.90 km & P/Drain-1.00	2.99	3.00	P/Drain-1.00 Km	(SAP)
7016	F/C-6.00 - 8.00 Km	04-05	SPWD/E-44/AC/04-05/2598 Dtd. 31/03/05	30.00	-			4.21	F/C-1.20 Km	14.93	F/Cutting-1.80 Km	15.07	6.05	F/Cutting-0.20 Km & Liability clearance	(SAP)
				45.00	169.46	27.78		45.20		76.34		138.12	54.05		
AO/11	ROAD FROM KEAK ON BRTF ROAD TO SISI-LIKAR (30 KM)														
0058	Formation cutting : 0-5 km [keak end]	90-91	SPWD/RE-54/AC/99-2000/155 Dtd. 09-01-03 [RE]	-	49.152	30.17	F/C-4.50 km	37.41	F/C-4.23 km	37.41	F/C-4.23 km	11.74	4.50	F/Cutting-0.27 Km	(SAP)
				0.00	49.15	30.17		37.41		37.41		11.74	4.50		

ANNUAL OPERATING PLAN : 2007-2008

Name of Circle :- Along Circle

Name of Division :- Yomcha P.W.Division.

(Financial figure in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AO/13 ROAD FROM GANGKAK TO GADI MISHI (15 KM)															
0061	Formation cutting; 0-2.00 km	93-94	SPWD/E-01/AC/01-02/760 Dtd 24-02-2002 (RE)	-	29.97	10.00	F/C-2.00 km	17.30	F/C : 2.00 km	17.40	F/C : 2.00 km	12.57	5.00	Liability clearance	(SAP)
7201	Soling, Metalling & Carpeting 0-2.00 Km	06-07	SPWD/PE-43/AC/06-07/815 dtd.19-03-07	30.00						2.40	Sol -2.00 Km	27.60	10.60	Metalling & B/Topping-0.30 Km & liability clearance	(SAP)
				30.00	29.97	10.00		17.30		19.80		40.17	15.60		
AO/31 ROAD FROM DEGO KAMKI VILLAGE TO SISI LIKAR (7.00 KM)															
0074	WBM : 0-5.00 Km	91-92	SPWD/W/AA&ES/91-92 dtd.17-01-92	25.77						21.28	WBM-5.00 Km	4.49	1.50	Liability clearance	(SAP)
				25.77	0	0		0.00		21.28		4.49	1.50		
AO/37 LIROMOBA-LUCHI ROAD (24 KM)															
7022	Re-alignment (400 mtr)	04-05	SPWD/E-38/AC/04-05 Dtd.28-03-2005	7.00				1.41	Trace cutting, Survey works, Re-alignment/FC-400 mtr (100% completed)	2.93	Trace cutting, Survey works, Re-alignment/FC-400 mtr (100% completed)	4.07	1.60	Liability clearance	(SAP)
				7.00	0.00	0.00		1.41		2.93		4.07	1.60		
AO/38 WAK-LIROMOBA ROAD TO MOYA RONYA VIA POKTO (15 KM)															
5620	Formation cutting : 0 - 3.20 km.	94-95	SPWD/E-10/AC/2002/920-927 Dtd. 09.07. 02 (RE)		27.90	14.46	F/C-2.60 km	23.88	F/C-2.865 km	24.76	F/C-2.865 km	3.14	1.20	F/Cutting-0.135 Km	(SAP)
7202	C/o Breast Wall at Ch. 46.375 Km near Sika river	06-07	SPWD/PE-12/AC/06-07 DTD. 19-93-07	14.00								14.00	5.30	40% completion	(SAP)
7203	C/o Retaining Wall at Ch. 47.00 Km near Jere river	06-07	SPWD/PE-11/AC/06-07/451 DTD. 08-03-07	6.70						3.00	Liability clearance	3.70	3.70	100% completion	(SAP)
				20.70	27.90	14.46		23.88		27.76		20.84	10.20		
AO/62 DARAK TOWNSHIP ROAD															
5672	Soling & metalling-1.50km & Blact Topping- 1.00 km (Ph-I)	99-2000	SPWD/E-07/AC/2000-01 Dtd. 31-03-2001	15.69	-	1.60	Soling-0.20 km	9.31	Sol-0.400 km, Met-0.20 km & materials collected	9.85	Sol-0.500 km, Met-0.20 km & materials collected	5.84	2.50	Mtealling-0.30 Km & B/Topping-0.30 Km	(SAP)
				15.69	0	1.6		9.31		9.85		5.84	2.50		

ANNUAL OPERATING PLAN : 2007-2008

Name of Circle :- Along Circle

Name of Division :- Yomcha P.W.Division.

(Financial figure in Rs. lakhs)

Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AO/66	C/O ROAD FROM KAMBA TO SIJIR RAKSAP (11 KM)														
5799	C/o RCC Slab culvert 6 mtr. span over river Rupin and Namsi at ch. 0.40 & 1.60 km span : 6 & 8 mtr. respectively	2003-04	SPWD/AC/PE-5/2004/1677 Dtd. 27-03-2004	16.28	-			4.77	Abutment-2 nos, W/Wall-2 nos & materials collected	7.22	S/Cul-1 No completed	9.06	3.65	Abutment & W/Wall-1 No	(SAP)
				16.28	0.00	0.00		4.77		7.22		9.06	3.65		
AO/69	KAMBA TOWNSHIP ROAD														
7054	C/o Approach road to IB & EAC office complex at Kamba, (SH: Sol 1.50 Km)	05-06	SPWD/PE-57/AC/2005-06, Dtd.10/03/06	9.70					Sol-0.30 km	0.50	Sol-1.00 km	9.20	3.60	Soling-0.50 Km & Liability clearance	(SAP)
				9.70	0.00	0.00		0.00		0.50		9.20	3.60		
AO/79	ROAD FROM RIME TO TEGO GAMLIN (7.00 KM)														
7055	F/Cutting (0-2.00 km)	05-06	SPWD/PE-62/AC/05-06/3427, Dtd.19/03/2006	24.00				0.50	S&I-1.00 km, Trace Cutting-3.00 km & J/C-1.10 km	6.86	F/C-2.00 Km	17.14	7.00	Liability clearance	(SAP)
				24.00	0.00	0.00		0.50		6.86		17.14	7.00		
TOTAL GROUP "A" SCHEMES = (15 Nos Schemes)				275.72	276.48	88.45		153.37		232.24		319.96	128.50		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle : <i>Along Civil Circle</i>															
Name of Division : <i>Rumgong PW Division</i>													(Financial figures Rupees in lakhs)		
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5054 ROADS															
GROUP A SCHEMES															
AR/04 RUMGONG - BOLENG (20.65 KM)															
1502	WBM; 12.00 - 20.65 Km	95-96	SPWD/E-41/ BLG/95-96/ 3586-92, Dtd. 01/02/96	38.00	-	33.72	Soling-8.65 km & WBM- 2.70 km	21.81	Sol- 8.65 Km & WBM- 3.30 Km	29.99	Sol- 8.65 Km & WBM- 3.30 Km	8.01	3.20	WBM-0.70 Km & liability clearance	(SAP)
				38.00	0.00	33.72		21.81		29.99		8.01	3.20		
AR/09 RAKBUNG - LORGING - DAMDA ROAD (10.00 KM)															
0050	F/Cutting ; 5-10.00 Km	90-91	SPWD/W/AA&ES/90-91, Dtd. 26/03/91	61.26		48.45	F/C-4.35 km	52.36	F/C- 4.55 Km	54.06	F/C- 4.55 Km	7.20	3.00	F/Cutting-0.45 Km & Liability clearance	(SAP)
				61.26	0.00	48.45		52.36		54.06		7.20	3.00		
AR/15 MOPUNG-MOLOM ROAD (10.00 KM)															
0072	Formation Cutting; 0 -10.00 Km	89-90	SPWD/E-219/ ALG/ 95- 96/ 614 9-57, Dtd.20-03- 96(RE)		129.66	106.08	F/C-9.00 km	119.20	F/C- 9.260 Km	123.04	F/C- 9.260 Km	6.62	2.60	F/Cutting-0.24 Km	(SAP)
				0.00	129.66	106.08		119.20		123.04		6.62	2.60		
AR/30 RUMGONG-MOPUNG ROAD (8KM)															
0071	Culvert, R/Wall & B/Wall ; 0 - 8.00 Km	91-92	SPWD/W/AA& ES/ 91-92, Dtd. 30-03-92	29.13	-	23.66	P/Cul-18 nos, R/Wall- 150 mtr & B/Wall-30 mtr	26.17	P/Cul- 18 Nos, R/Wall- 150M trs & B/Wall- 30Mtrs & S/Cul- 2 Nos	26.76	P/Cul- 18 Nos, R/Wall- 150M trs & B/Wall- 30Mtrs & S/Cul- 2 Nos	2.37	2.35	S/Culvert-2 Nos (100%)	(SAP)
				29.13	0.00	23.66		26.17		26.76		2.37	2.35		
AR/60 RUMGONG TOWNSHIP ROADS															
7038	WBM & BT, 0 - 1.00 Km	05-06	SPWD/PE-20/AC/05- 06/3261, Dtd.15/27-02-06	9.67						5.75	Met-0.50 Km & materials procured	3.92	1.60	B/Topping-0.30 Km	(SAP)

ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle : Along Civil Circle															
Name of Division : Rumgong PW Division															
													(Financial figures Rupees in lakhs)		
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
7205	C/o Approach road & site development for T-IV & T-V Qtrs. At Rumgong (E/Work, Soling, Metalling & B/T-300 Mtrs)	06-07	SPWD/PE-13/AC/06-07/970 dtd.22-03-07	19.94						16.97	E/Work, Sol & Met-0.30 Km completed	2.97	2.95	B/Topping-0.30 Km & Liability clearance (100%)	(SAP)
7206	C/o Approach road site development for Temporary Division Office staff Qtrs. & Labour Camp at Rumgong (E/Work, Soling, Met & Carpt - 500 mtr)	06-07	SPWD/PE-14/AC/06-07/1182 dtd.28-03-07	20.26						18.36	E/Work-100%, Soling, WBM & B/T-0.30 Km	1.90	1.90	Soling, WBM & B/T-0.20 Km (100%)	(SAP)
				49.87	0.00	0.00		0.00		41.08		8.79	6.45		
AR/78	KAYING PAYUM ROAD (16 KM)														
5724	F/C; 3.55 - 6.85 Km (Ph:-II)	00-01	SPWD/E-10/AC/ 00-01/4-98, Dtd.15-03-01	36.99	-	15.49	F/C-1.50 km	24.51	F/C- 1.50 Km	26.11	F/C- 1.50 Km	10.88	4.20	F/Cutting-0.50 Km	(SAP)
				36.99	0.00	15.49		24.51		26.11		10.88	4.20		
AR/84	PAYUM TOWNSHIP ROAD														
7042	C/o C.C. step and foot path at Payum HQ.(400 m)	05-06	SPWD/PE-23/AC/05-06/3262, Dtd.14/27-02-06	5.97						3.94	Foot path CC Steps-250 mtr & materials procured	2.03	2.05	C.C. Step-150.00 Km	(SAP)
				5.97	0.00	0.00		0.00		3.94		2.03	2.05		
TOTAL GROUP "A" SCHEME (9 Nos Schemes) =				221.22	129.66	227.4		244.05		304.98		45.90	23.85		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle : <i>Along Civil Circle</i>															
Name of Division : <i>Rumgong PW Division</i>													(Financial figures Rupees in lakhs)		
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5054 ROADS															
GROUP A SCHEMES															
AR/04 RUMGONG - BOLENG (20.65 KM)															
1502	WBM; 12.00 - 20.65 Km	95-96	SPWD/E-41/ BLG/95-96/ 3586-92, Dtd. 01/02/96	38.00	-	33.72	Soling-8.65 km & WBM- 2.70 km	21.81	Sol- 8.65 Km & WBM- 3.30 Km	29.99	Sol- 8.65 Km & WBM- 3.30 Km	8.01	3.20	WBM-0.70 Km & liability clearance	(SAP)
				38.00	0.00	33.72		21.81		29.99		8.01	3.20		
AR/09 RAKBUNG - LORGING - DAMDA ROAD (10.00 KM)															
0050	F/Cutting ; 5-10.00 Km	90-91	SPWD/W/AA&ES/90-91, Dtd. 26/03/91	61.26		48.45	F/C-4.35 km	52.36	F/C- 4.55 Km	54.06	F/C- 4.55 Km	7.20	3.00	F/Cutting-0.45 Km & Liability clearance	(SAP)
				61.26	0.00	48.45		52.36		54.06		7.20	3.00		
AR/15 MOPUNG-MOLOM ROAD (10.00 KM)															
0072	Formation Cutting; 0 -10.00 Km	89-90	SPWD/E-219/ ALG/ 95- 96/ 614 9-57, Dtd.20-03- 96(RE)		129.66	106.08	F/C-9.00 km	119.20	F/C- 9.260 Km	123.04	F/C- 9.260 Km	6.62	2.60	F/Cutting-0.24 Km	(SAP)
				0.00	129.66	106.08		119.20		123.04		6.62	2.60		
AR/30 RUMGONG-MOPUNG ROAD (8KM)															
0071	Culvert, R/Wall & B/Wall ; 0 - 8.00 Km	91-92	SPWD/W/AA& ES/ 91-92, Dtd. 30-03-92	29.13	-	23.66	P/Cul-18 nos, R/Wall- 150 mtr & B/Wall-30 mtr	26.17	P/Cul- 18 Nos, R/Wall- 150M trs & B/Wall- 30Mtrs & S/Cul- 2 Nos	26.76	P/Cul- 18 Nos, R/Wall- 150M trs & B/Wall- 30Mtrs & S/Cul- 2 Nos	2.37	2.35	S/Culvert-2 Nos (100%)	(SAP)
				29.13	0.00	23.66		26.17		26.76		2.37	2.35		
AR/60 RUMGONG TOWNSHIP ROADS															
7038	WBM & BT, 0 - 1.00 Km	05-06	SPWD/PE-20/AC/05- 06/3261, Dtd.15/27-02-06	9.67						5.75	Met-0.50 Km & materials procured	3.92	1.60	B/Topping-0.30 Km	(SAP)

ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle : Along Civil Circle															
Name of Division : Rumgong PW Division															
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
7205	C/o Approach road & site development for T-IV & T-V Qtrs. At Rumgong (E/Work, Soling, Metalling & B/T-300 Mtrs)	06-07	SPWD/PE-13/AC/06-07/970 dtd.22-03-07	19.94						16.97	E/Work, Sol & Met-0.30 Km completed	2.97	2.95	B/Topping-0.30 Km & Liability clearance (100%)	(SAP)
7206	C/o Approach road site development for Temporary Division Office staff Qtrs. & Labour Camp at Rumgong (E/Work, Soling, Met & Carpt - 500 mtr)	06-07	SPWD/PE-14/AC/06-07/1182 dtd.28-03-07	20.26						18.36	E/Work-100%, Soling, WBM & B/T-0.30 Km	1.90	1.90	Soling, WBM & B/T-0.20 Km (100%)	(SAP)
				49.87	0.00	0.00		0.00		41.08		8.79	6.45		
AR/78	KAYING PAYUM ROAD (16 KM)														
5724	F/C; 3.55 - 6.85 Km (Ph:-II)	00-01	SPWD/E-10/AC/ 00-01/4-98, Dtd.15-03-01	36.99	-	15.49	F/C-1.50 km	24.51	F/C- 1.50 Km	26.11	F/C- 1.50 Km	10.88	4.20	F/Cutting-0.50 Km	(SAP)
				36.99	0.00	15.49		24.51		26.11		10.88	4.20		
AR/84	PAYUM TOWNSHIP ROAD														
7042	C/o C.C. step and foot path at Payum HQ.(400 m)	05-06	SPWD/PE-23/AC/05-06/3262, Dtd.14/27-02-06	5.97						3.94	Foot path CC Steps-250 mtr & materials procured	2.03	2.05	C.C. Step-150.00 Km	(SAP)
				5.97	0.00	0.00		0.00		3.94		2.03	2.05		
TOTAL GROUP "A" SCHEME (9 Nos Schemes) =				221.22	129.66	227.4		244.05		304.98		45.90	23.85		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle : Along Circle															
Name of Division : Mechukha Division												(Financial figures in Rs. lakhs & physical in relevant unit)			
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5054 ROADS															
GROUP 'A' SCHEMES															
AM/07 SIYOM MECHUKHA ROAD, (40KM)															
1008	Formation cutting (5-7 Km)	97-98	SPWD/E-73/AC/ 98-99, 30/03/99	18.03		9.63	F/C-1.27 km	14.81	F/C - 1.57 km.	15.81	F/C - 1.70 km.	2.22	2.20	F/C-0.30 Km	(SAP)
7006	Improvement of existing road (2.00 km) (SH: Formation Cutting, F/Filling, Widening, S/Culvert & CC Drain)	05-06	SPWD/PE- 9/AC/05-06/3129 Dtd.22/02/06	20.36				0.55	Materials procured	16.02	WBM-0.30 Km, S/Cul-4 Nos & CC Drain-0.50 Km	4.34	2.00	S/Culvert-1 No	(SAP)
				38.39	0.00	9.63		15.36		31.83		6.56	4.20		
AM/53 ROAD FROM BRTF TO RAPUM VILLAGE (3.00Km.)															
5783	Formation cutting, 0-3 Km.	02-03	SPWD/PE/AC-36/ 02-03/ 759, dt. 28/3/03	24.00				12.53	F/C - 1.884 km.	20.02	F/C - 2.40 km.	3.98	2.00	F/C-0.30 Km	(SAP)
				24.00	0.00	0.00		12.53		20.02		3.98	2.00		
AM/63 MONIGONG TOWNSHIP ROADS															
5843	C/o road from Karle village to Pangri via Geching (12.00Km.) F/C 0 to 2.00 Km.	02-03	SPWD/PE/AC-35/ 02-03/ 774, dt. 31/3/03	19.79				3.22	J/C completed	15.46	H/P procured & F/C- 2.00 Km	4.33	2.00	Liability clearance	(SAP)
				19.79	0.00	0.00		3.22		15.46		4.33	2.00		
AM/64 TATO TOWNSHIP ROADS :															
5782	WBM, 0 to 2.00 Km.	02-03	SPWD/PE/AC-34/ 02-03/ 703, dt. 25/3/03	12.00				4.56	WBM-2.00 km	9.65	WBM-2.00 km	2.35	2.35	Liability clearance	(SAP)

ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle : Along Circle															
Name of Division : Mechukha Division															
													(Financial figures in Rs. lakhs & physical in relevant unit)		
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
7012	Extension of Tato township road to proposed new Administrative Office at Tato (2.00 km) (SH: F/C-2.00 km)	05-06	SPWD/PE-08/AC/05-06/3132 Dtd.23/02/06	20.16				0.20	Materials procured	7.51	F/C-0.80 Km	12.65	4.65	F/C-0.60 Km	(SAP)
				32.16	0.00	0.00		4.76		17.16		15.00	7.00		
AM/66	YAPIK TOWNSHIP ROAD														
5781	C/o road from BRTF road to Yapik halipad (1.00 Km.) Soling 0-1.00 Km)	02-03	SPWD/PE/AC-54/02-03/ 660, dt. 21/3/03	6.00				2.40	Road metal pocured	3.80	Soling-0.70 Km	2.20	2.20	Soling-0.30 Km (100%)	(SAP)
				6.00	0.00	0.00		2.40		3.80		2.20	2.20		
TOTAL GROUP "A" SCHEME =		(7 Nos Schemes)		120.34	0.00	9.63		38.27		88.27		32.07	17.40		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle :- Boleng Circle															
Name of Division :- Mariyang Division															
													(Financial figures in Rs.lakhs & Physical in relevant units,		
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001- 2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5054 ROADS															
GROUP 'A' SCHEMES															
GM/01 YINGKIONG - DAMROH ROAD (62.00 KM)															
0535	R&B/Wall,Culverts & Side Drains, (0-5.00 Km)	96-97	SPWD/E-99/AC/ /96-97/,Dt.31.3.97	20.18	-	7.75	P/Cul-9 nos, R/Wall-140 mtr & S/Cul-2 nos	11.48	P/Cul-9 Nos, R/Wall-155 mtr & S/Cul-2 Nos	14.31	P/Cul-9 Nos, R/Wall-155 mtr & S/Cul-2 Nos	5.87	2.85	P/Drain-1.50 Km	(SAP)
1001	Recarpeting of road from 35.00- 37.00 Km	06-07	SPWD/PE-53/BLC/06- 07/669 Dtd.16/03/2007	15.00						1.46	Materials procured	13.54	5.55	Re-carpeting-2.00 Km	(SAP)
3165	Carpetting 27 - 35 Kms	97-98	SPWD/E-183/AC/ /97-98/,Dt.26.3.98	32.06	-	6.34	B/Topping-1.30 km	25.65	BT - 4.30 Km and materials procured	27.74	BT - 4.60 Km and materials procured	4.32	1.75	B/T-0.40 Km	(SAP)
				67.24	0.00	14.09		37.13		43.51		23.73	10.15		
GM/02 PASIGHAT-DAMROH ROAD (76.00 KM)															
1003	Restoration of road near Padu	06-07	SPWD/PE-54/BLC/06- 07/668 Dtd.16/03/2007	7.50						4.41	60% completed	3.09	1.25	20% completion	(SAP)
				7.50	0.00	0.00		0.00		4.41		3.09	1.25		
GM/03 GEKU-SUMSING-SIBUM ROAD (40.00 KM) (38.00KM)															
0150	Soling,metalling,Carpetting & drain (0 to 5 Km)	90-91	SPWD/W/AA&- ES/99-2000/809 Dt.15.2.02 (RE)		51.36	28.68	Soling-5.00 km, WBM-3.695 km, B/Topping-2.40 km & P/Drain-0.13 km	36.19	Sol-6.099 Km, WBM-3.745 Km & BT-2.90 Km	38.19	Sol-6.099 Km, WBM-3.745 Km & BT-3.20 Km	13.17	5.20	WBM & B/T-0.30 Km	(SAP)
				0.00	51.36	28.68		36.19		38.19		13.17	5.20		
GM/05 ROAD FROM KOLUNG TO DALBING VILLAGE (10.50 KM)															
0367	F/Cutting,5.50 - 10.50 Km	94-95	SPWD/W/ AA&ES/94-95 Dt.13.03.95	50.00	-	37.28	F/C-5.00 km	42.82	FC-5.00 Km	42.98	FC-5.00 Km	7.02	3.00	Liability clearance	(SAP)
				50.00	0.00	37.28		42.82		42.98		7.02	3.00		

ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle :- Boleng Circle															
Name of Division :- Mariyang Division															
													(Financial figures in Rs.lakhs & Physical in relevant units)		
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001- 2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
GM/06 MARIYANG - MILLANG ROAD (12.00 KM)															
3188	C/O Culvert,R&B/Wall from Sidip to Millang - 5.00 Km.	97-98	SPWD/E-273/AC/ 97-98/ Dt.27.3.98	16.19	-			4.52	S/C-2 nos. of 1 & 2 m span each & R/Wall 22.00 mtr.	6.49	S/C-2 nos. of 1 & 2 mtr. span each & R/Wall 42.00 mtr.	9.70	3.70	R/Wall-20 mtr & S/Culvert-1 No	(SAP)
				16.19	0.00	0.00		4.52		6.49		9.70	3.70		
GM/12 KOMKAR TO LAGRU ROAD (18.00 KM)															
1505	F/cutting, 4 to 7 Kms	95-96	SPWD/E-24/BLG/ /95-96/3345-51 Dt.24.01.96	21.19	-	15.79	F/C-0.69 km & Widening-0.69 km	16.27	FC-3 Km & Wid- 0.69 Km.	17.17	FC-3 Km & Wid- 0.69 Km.	4.02	1.60	Liability clearance	(SAP)
3093	Culverts,R&B/Wall, 0 to 4 Kms	97-98	SPWD/E-83/AC/ /97-98, Dt.20.3.98	10.00	-	1.21	S/Cul-1 no	1.21	S/Cul - 1 No.	3.21	S/Cul - 2 Nos.	6.79	2.80	S/Culvert-2 Nos	(SAP)
				31.19	0.00	17.00		17.48		20.38		10.81	4.40		
GM/33 MARIYANG TOWNSHIP ROAD(8.70KM)															
1474	Alternative approach road to Mariyang township from Yingkiong-Damroh road. (WBM - 3 Kms).	95-96	SPWD/E-35/ YKG/95-96/R/ 1879-86 Dt.15.01.96	15.00	-	9.01	F/C-3.20 km & R/Wall-43.00 km	10.17	F/C-3.20 Km, R/Wall-43 mtr & Materials procured	11.99	F/C-3.20 Km, R/Wall-43 mtr & Materials procured	3.01	1.20	Soling-0.30 Km & Liability clearance	(SAP)
				15.00	0.00	9.01		10.17		11.99		3.01	1.20		
GM/48 ROAD FROM KATAN TO PADU.															
1005	F/Cutting 2.00 - 8.00 Km	06-07	SPWD/PE-51/BLC/06- 07/1026 Dtd.23/03/2007	59.165						17.06	F/C-3.00 Km	42.11	15.00	F/Cutting-1.50 Km & Liability clearance	(SAP)
				59.165	0	0.00		0		17.06		42.11	15.00		
GM/66 ROAD FROM KATAN TO REGLAT BRIDGE POINT VIA JERU (35 KM)															
6041	F/Cutting, 17.00 to 19.00 km	05-06	SPWD/PE-32/BLC/ 2005-06/3410, Dtd.16/03/06	25.59				1.00	T/C-2.00 km	4.71	T/C-10.50 km & F/C-0.60 Km	20.88	8.90	F/Cutting-0.40 Km & liability clearance	(SAP)
				25.59	0.00	0.00		1.00		4.71		20.88	8.90		

ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle :- Boleng Circle															
Name of Division :- Mariyang Division															
													<i>(Financial figures in Rs.lakhs & Physical in relevant units)</i>		
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001- 2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
GM/67	APPROACH ROAD FROM GEKU-SUMSING-SIBUM ROAD TO JOMOH VILLAGE(0.20 KM)														
5784	Earth work,Soling,mettaling & carpetting.	03-04	SPWD/E-33/BLC/ 2003-04/1650 Dtd.25.03.04	5.25	-			0.99	F/C-0.04 km & materials procured	2.89	F/C-0.04 km, WBM-0.20 Km Sol-0.20 Km & CC Drain-150 Mtr	2.36	2.35	B/T-0.20 Km (100%)	(SAP)
				5.25	0.00	0.00		0.99		2.89		2.36	2.35		
TOTAL OF GROUP "A" SCHEMES = (13 NOS SCHEMES)				277.13	51.36	106.06		150.30		192.61		135.88	55.15		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle :- BOLENG CIRCLE															
Name of Division :- YINGKIONG PW DIVISION															
													(Financial figures Rupees in lakhs)		
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001- 2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
***	5054 ROADS ***														
***	GROUP 'A' SCHEMES ***														
GY/01	YINGKIONG-DAMROH ROAD, (UPTO GOBUK 27 KM) :-														
0528	WBM from 16 to 26 Km (SH: Balance Metalling 6.00 Km & Carpt.-7.00 Km)	96-97	SPWD/RE/92/ BLC/2003/1209 Dtd.09/01/04 (RE)		65.80	29.46	WBM-6.00 km, B/Topping-1.00 km & Drain-2.00 km	37.18	WBM-6.00 Km, BT- 1.30 Km & Drain- 2.00 Km	41.18	WBM-6.00 Km, BT- 2.50 Km & Drain-2.00 Km	24.62	9.60	B/T-1.50 Km	(SAP)
6200	C/o road from Gobuk to Yikle Hill (SH: Widening 0 to 3.00 Km)	05-06	SPWD/PE-10/BLG/05- 06/2973, Dtd.24/01/06	24.00						14.35	Widening-2.00 km	9.65	4.00	Widening-0.50 Km & liability clearance	(SAP)
				24.00	65.80	29.46		37.18		55.53		34.27	13.60		
GY/02	PUGGING-LIKOR PALLING ROAD (50 KM)														
6009	Impvt. of Geometrics and Culverts at various chainages from Pugging to Likor, 0 - 27 Km. (SH: Wid., Nose cutting, culvert and S/Drain)	03-05	SPWD/E-01/ BLC/04- 05/2429 Dtd.31/03/05	21.04	--			7.88	Wid.-0.500 Km, Protection work at Ch. 19.45 km & B/C Wall-60.00 mtr	12.55	Wid.-1.20 Km, Protection work at Ch. 19.45 km & B/C Wall- 60.00 mtr	8.49	3.50	Culvert-2 Nos	(SAP)
				21.04	0.00	0.00		7.88		12.55		8.49	3.50		
GY/04	YINGKIONG-GETTE-PUGGING ROAD, (20.65 KM) :-														
3178	C/o road side drain from 8.60 to 15.00 Km from Sipit to Sirin village (SH: R.R. Drain-6.40 Km)	97-98	SPWD/E-179/ AC/97- 98/664 Dtd. 19/11/98	5.15	--	1.91	P/Drain-0.20 km	1.91	P/Drain-0.200 Km	3.15	P/Drain-0.200 Km	2.00	1.00	P/Drain-190 mtr	(SAP)
3179	C/o Drain from Sirin to Pugging village 15 to 21 Km (SH: R.R. Drain for 6 Km)	97-98	SPWD/E-239/ AC/97- 98/11978 Dtd. 21/03/98	6.54	--	2.49	P/Drain-0.160 km	2.49	P/Drain-0.160 Km	3.54	P/Drain-0.160 Km	3.00	1.00	P/Drain-240 mtr	(SAP)
3186	C/o 6 mtr span R.C.C. culverts on Sibi Nallah at 4.60 Km i/c approach	97-98	SPWD/E-234/ AC/97- 98/1000224 Dtd. 02/03/98	6.76	--	2.98	S/Culvert-1 no completed	2.98	S/Culverts-1 No. comptd.	3.48	S/Culverts-1 No. comptd.	3.28	1.50	Liability clearance	(SAP)
5788	Re-Carpt.-0-3.00 Km on Yingkiong-Gette-Pugging road.	02-03	SPWD/E-45/ BLC/02- 03/713 Dtd.26/03/03	18.00	--			12.96	Re-carpt.-1.70 Km & materials procured	12.96	Re-carpt.-1.70 Km & materials procured	5.04	2.05	Re-carpeting-0.80 Km	(SAP)

ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle :- BOLENG CIRCLE															
Name of Division :- YINGKIONG PW DIVISION															(Financial figures Rupees in lakhs)
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001- 2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				36.45	0.00	7.38		20.34		23.13		13.32	5.55		
GY/07	ROAD FROM JENGGING TO RIGA VIA SIKU VILLAGE, (42.00 KM) :-														
6014	Soling, 3.00 to 6.00 Km.	03-05	SPWD/E-03/ BLC/04- 05/2356 Dtd.29/03/05	18.60	--			6.43	Sol.-1.00 Km.	8.65	Sol.-1.735 Km.	9.95	3.95	F/C-0.50 Km	(SAP)
				18.60	0.00	0.00		6.43		8.65		9.95	3.95		
GY/09	ROAD FROM GANDHI BRIDGE TO RAMSING VILLAGE RIGHT BANK OF SIANG RIVER (4.40 KM)														
6018	SH: RCC S/Cul.-6 Nos. & Drain- 2.00 Km.	03-05	SPWD/E-04/BLC/ 04- 05/2358 Dtd.29/03/05	20.33	--			3.38	S/Cul.-2 Nos & P/Drain-0.50 km	14.43	S/Cul.-4 Nos & P/Drain- 1.00 km	5.90	2.40	S/Culvert-2 Nos	(SAP)
				20.33	0.00	0.00		3.38		14.43		5.90	2.40		
GY/10	ROAD FROM SIMONG TO SINGHA, (25.00 KM) :-														
0403	Formation Cutting, 0-5 Km (Simong side)	91-92	SPWD/E-27/ AC/97-98/736 Dtd.02/12/98 (RE)		57.86	48.97	F/C-5.00 km	48.97	F/C - 5.00 Km	51.01	F/C - 5.00 Km	6.85	2.85	Liability clearance	(SAP)
				0.00	57.86	48.97		48.97		51.01		6.85	2.85		
GY/12	ROAD FROM JIDO TO ANGGING, (13.00 KM) :-														
0377	F/Cutting, 5 - 10 Km	91-92	SPWD/W/AA&ES/ 91-92/ Dtd. 10/03/91	37.92	--	25.58	F/C-2.00 km	32.64	F/C - 2.10 Km	32.97	F/C - 2.10 Km	4.95	2.00	F/Cutting-0.40 km	(SAP)
				37.92	0	25.58		32.64		32.97		4.95	2.00		
GY/13	LINK ROAD FROM TINOMOKA TO KIYIT (OKTA) VIA MOYING (GOSANG) CONNECTION BRTF ROAD, (15.00 KM) :-														
0550	F/Cutting, 5 - 10 Km	96-97	SPWD/E-134/ AC/96- 97/2117 Dtd. 13/03/97	27.04	--	2.57	F/C-1.50 km	15.07	F/C - 0.920 Km.	17.21	F/C - 1.12 Km.	9.83	3.85	F/C-0.38 Km	(SAP)
				27.04	0.00	2.57		15.07		17.21		9.83	3.85		
GY/23	ROAD FROM BOMDO TO NYERING AREA, (0-10.00 KM)														
5591	C/o Culverts & R/Wall, 0-2 km	00-01	SPWD/E-20/BLC/ 2000- 01/393 Dtd. 07/03/01	12.30	--	1.00	B/C Wall-30 mtr	1.44	B.C. Wall-30 mtr. & materials procured	4.29	B.C. Wall-30 mtr., S/C- 1 no & materials procured	8.01	3.00	Culvert-1 No & R/Wall- 20 mtr	(SAP)
				12.30	0.00	1.00		1.44		4.29		8.01	3.00		
GY/30	YINGKIONG TOWNSHIP ROADS														
1002	C/o R/Wall and B/Wall at Yingkiong Township	06-07	SPWD/PE-37/BLC/06- 07/504 Dtd.09/03/2007	10.00								10.00	4.00	R&B Wall-80 mtr	(SAP)

ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle :- BOLENG CIRCLE															
Name of Division :- YINGKIONG PW DIVISION															
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001- 2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1003	C/o Internal road to Upper Hill colony 1.00 Km (SH: F/Cutting)	06-07	SPWD/PE-36/BLC/06-07/505 Dtd.09/03/2007	10.00								10.00	4.00	F/Cutting-0.40 Km	(SAP)
				44.60	0.00	2.00		2.88		8.58		36.02	14.00		
GY/32	TUTING TOWNSHIP ROADS (10.00 KM) :-														
6029	C/o of Approach road to Pekong village, Veterinary colony and Police station at Tuting, 3.00 Km. (SH: Sol., Met., BT & Drain)	03-05	SPWD/E-11/BLC/ 04-05/2457 Dtd.30/03/05	35.00	--			16.46	Sol.-1.40 Km., Met-1.00 km & materials procured	26.41	Sol.-1.70 Km., Met-1.00 km, materials procured & CC Drain-0.61 Km	8.59	3.60	Soling-1.30 Km	(SAP)
				35.00	0.00	0.00		16.46		26.41		8.59	3.60		
GY/38	ROAD FROM SARKOM POINT OF YINGKIONG-DAMROH ROAD TO SINGHA VIA EGO-DUMPING (125.00 KM)														
5802	Formation Cutting, 2.00-4.00 km (Phase-II)	03-05	SPWD/E-03/BLC/ 03-04/1324 Dtd.03/03/04	30.00	--			18.23	F/C-1.00 km	18.90	F/C-1.05 km	11.10	4.50	F/Cutting-0.45 Km	(SAP)
				30.00	0.00	0.00		18.23		18.90		11.10	4.50		
GY/39	GELLING TOWNSHIP ROAD (5.00 KM)														
3314	Link road from Gelling to S/bridge at Bishing village (2 km)	97-98	SPWD/E-231/ AC/97-98/ Dtd. 26/03/98	16.94	--	6.29	F/C-0.60 km	8.98	F/C-0.700 Km	12.24	F/C-1.00 Km	4.70	3.00	F/Cutting-0.50 Km	(SAP)
				16.94	0.00	6.29		8.98		12.24		4.70	3.00		
GY/52	YINGKIONG TO GANDHI BRIDGE ON LEFT BANK OF SIANG.														
2023	C/o R.C.C. Slab Culverts 8 Nos. (2 mtrs span each).	97-98	SPWD/E-193/ AC/97-98/ Dtd.27/03/98	16.15	--	2.77	S/Cul-5 nos 100% i/c approach filling	8.89	S/Cul - 7 Nos. & C/Trap-1 no	12.90	S/Cul - 8 Nos. & C/Trap-1 no	3.25	1.25	Liability clearance	(SAP)
				16.15	0.00	2.77		8.89		12.90		3.25	1.25		
GY/55	ROAD FROM BIMIK TO KOMKAR (25.00 KM)														
5803	Survey & Investigation, 25.00 Km.	03-04	SPWD/E-15/BLC/ 2003-04/1261 Dtd.03/03/04	7.50	--			2.38	S&I-7.00 Km.	4.38	S&I-18.00 Km.	3.12	1.10	S&I-7.00 Km	(SAP)
				7.50	0.00	0.00		2.38		4.38		3.12	1.10		
GY/56	ROAD FROM JIDO TO SINGHA (93.00 KM)														
5805	Survey & Investigation from Nyering to Singha 65 Km. (Phase-II)	03-04	SPWD/E-05/BLC/ 2003-04/1322 Dtd.11/03/04	20.00	--			9.02	S&I-15.00 Km.	10.02	T/Cutting-15.00 Km	9.98	4.00	T/Cutting-25.00 Km	(SAP)
				20.00	0.00	0.00		9.02		10.02		9.98	4.00		
TOTAL OF GROUP "A" SCHEME = (21 Nos Schemes)				355.57	123.66	125.02		238.73		308.91		170.32	69.15		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle : Boleng Circle															
Name of Division : Boleng Division													(Financial figure Rs. In Lakhs)		
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
** 5054 ROADS **															
GROUP 'A' SCHEMES															
GB/01 PASIGHAT PANGIN ROAD(76 KM),UNDER BOLENG,28-76 KM.															
3063	Widening of narrow port & Curves of different place l/c pavement & Drain on wide portion (28 to 76 Kms) by Dozer.	97-98	SPWD/E-253 / AC/97-98/ 108953 Dtd.30-03-0-98,	24.95		7.62	Widening-3.25 km (at stertches), Soling-0.123 km & R/Wall-5 mtr	20.20	Wid-3.671 Km, Sol-0.293Km & R/W-88.90 Mtr. & V-Shaped drain-0.15 KM Comp.	22.94	Wid-4.371 Km, Sol-0.293Km & R/W-88.90 Mtr. & V-Shaped drain-0.15 KM Comp.	2.01	2.00	P/Drain-1.00 Km	(SAP)
3067	Improvement of drainage system at various location between 28 Kms to 76 Kms.	97-98	SPWD/E-33/ AC/ 97-98/ Dtd.28-03-98	25.12		7.44	P/Drain-1.04 km	20.08	P/D-1.84 Km, Cul-1 no (1.50 mtr span) & procurement of Boulder	23.14	P/D-1.84 Km, Cul-1 no (1.50 mtr span) & procurement of Boulder	1.98	2.00	P/Drain-1.00 Km	(SAP)
5831	Repair of Pavement & Re-Caprt. 28 to 36 Km.	03-04	SPWD/E-22/ BLC/2003-04/ 1707 Dtd. 29-3-04.	21.56				8.12	Re-WBM- 0.80 Km. & Re-Carpt- 0.80 Km.	13.16	Re-WBM- 0.82 Km. & Re-Carpt- 0.80 Km.	8.40	3.40	Re-carpeting-1.00 Km	(SAP)
				71.63	0.00	15.06		48.40		59.24		12.39	7.40		
GB/02 YEMBUNG-YEMSING ROAD(11.60 KM)															
6042	Wing Wall to protect Kemi bridge on Yembung-Yemsing Road	05-06	SPWD/E-12/BLC/05-06/3165, Dtd.21/02/2006	6.25						2.28	Procurement of materials	3.97	1.50	W/Wall-2 Nos	(SAP)
				6.25	0.00	0.00		0.00		2.28		3.97	1.50		
GB/05 BOLENG-SINE ROAD(25 KM)															
0162	F/Cutting 5.00 to 15 Km.	89-90	SPWD/W/AA & ES/89-90 Dt.27-03-90	69.26		52.93	F/C-4.00 km	53.46	F/C-4.00 Km	55.26	F/C-4.50 Km	14.00	4.60	F/Cutting-1.00 Km	(SAP)
0164	Culverts, R/Wall, Drain, 0 to 5 Km	91-92	SPWD/W/AA& ES/91-92 Dtd. 23-03-92	13.95		8.54	R/Wall-40 mtr, P/Cul-7 nos, S/Cul-2 nos & P/Drain-0.08 km	8.54	R/W-40 Mtr. P/C - 7 Nos. S/C - 2 Nos P/D-0.08 Km	9.94	R/W-40 Mtr. P/C - 7 Nos. S/C - 2 Nos P/D-0.78 Km	4.01	1.60	P/Drain-0.80 Km	(SAP)
				83.21	0.00	61.47		62.00		65.20		18.01	6.20		
GB/06 DITE-DIME RIEW ROAD(8.45 KM)															
0169	WBM & BT, 0-5 Km.	93-94	SPWD/E-38/ BLG/ 95-96/ 6094-03 Dtd. 21-03-96(RE)		41.44	35.52	Soling-5.00 km, WBM-4.50 km & B/Topping-1.60 km	38.06	Sol-5.00 Km, WBM-4.85 Km & BT-1.60 KM.	38.50	Sol-5.00 Km, WBM-5.00 Km & BT-1.60 KM.	2.94	1.25	B/Topping-0.40 Km	(SAP)
				0	41.44	35.52		38.06		38.50		2.94	1.25		

ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle : Boleng Circle															
Name of Division : Boleng Division													(Financial figure Rs. In Lakhs)		
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
GB/07 DOSING-PARENG ROAD(10.50 KM)															
0173	WBM & BT, 0-6 Km	89-90	SPWD/RE-26/ AC/98-99/561 Dtd. 21-03-01. (RRE)		55.75	51.74	Soling-6.00 km, WBM-6.00 km & B/Topping-5.70 km	53.37	Sol-6.00 KM WBM-6.00 KM B/T- 6.00 KM.	53.78	Sol-6.00 KM WBM-6.00 KM B/T- 6.00 KM.	1.97	1.95	Liability clearance	(SAP)
				0	55.75	51.74		53.37		53.78		1.97	1.95		
GB/09 YEKSHI-DAMDA-LORGING ROAD(10.00 KM)															
0182	F/C, 5 to 10 Km.	91-92	SPWD/W/AA & ES/91-92/ Dtd. 18-03-92	50.00		25.03	F/C-1.20 km	26.19	F/C-1.20 Km	30.35	F/C-1.50 Km	19.65	6.00	F/Cutting-1.00 Km	(SAP)
				50.00	-	25.03		26.19		30.35		19.65	6.00		
GB/11 RIEW BEGGING ROAD(8.45-18.45 km)RIEW AT 8.45 km.															
0156	F/C, 18.45 to 23.00 KM	93-94	SPWD/RE-28/ AC/98-99/103 Dtd. 22-11-02 (RE)		43.56	36.59	F/C-4.55 km & Widening-2.87 km	37.10	F/C-4.55KM & Wid-2.955 KM.	38.10	F/C-4.55KM & Wid-2.955 KM.	5.46	2.45	Liability clearance	(SAP)
1498	WBM, Side Drain (Ph-I), WBM & Side Drain 8.45 to 11.45 KM	95-96	SPWD/E-27/ BLG/95-96/ 3572-80 Drd. 01-02-96	26.99		18.60	Soling-3.00 km, P/Cul-6 nos & WBM-0.50 km	21.69	Sol-3.00 Km, P/C-6 Nos & WBM-1.00 Km.	22.11	Sol-3.00 Km, P/C-6 Nos. K/D-4.50KM & WBM-1.30 Km.	4.88	2.00	WBM-0.30 Km	(SAP)
3109	Culverts, R/Wall and B/Wall (8.45 to 13.45 Km) Ph-I, 8.45 to 11.45 Km.	97-98	SPWD/E-140/ AC/97-98/ 100633 Dtd. 26-03-98	15.50		4.98	P/Cul-3 nos & R/Wall-20 mtr	7.71	P/C-3 Nos. S/C-2 Nos R/W-20 Mtr.	8.21	P/C-3 Nos. S/C-2 Nos R/W-20 Mtr.	7.29	3.00	Culvert-2 Nos	(SAP)
6037	Soling, 14.00 to 16.00 km	05-06	SPWD/PE-11/BLC/05-06/3163, Dtd. 21-02-98	9.75						3.57	Soling-0.80 Km	6.18	2.20	Soling-0.40 Km	(SAP)
				42.49	43.56	60.17		66.50		68.42		17.63	7.45		
GB/13 GUNE-PEGGING-BOTE ROAD(8.22 KM)															
0371	F/C-0 to 8.22 Km.	88-89	SPWD/E-288/ AC/97-98/849 Dt.05-05-01(RE)		67.98	50.68	F/C-8.22 km	60.61	F/C-8.22 Km	65.95	F/C-8.22 Km	2.03	2.05	Liability clearance (100%)	(SAP)
				0	67.98	50.68		60.61		65.95		2.03	2.05		
GB/23 BOLENG TOWNSHIP ROAD.															
1006	Impvt. Of Junction point of Boleng approach (Simang end) SH: F/C, R/Wall & P/Drain	06-07	SPWD/PE-8/BLC/06-07/950 Dtd.21/03/2007	15.00						1.70	R/Wall-40 mtr	13.30	4.30	R/Wall-40 mtr	(SAP)

ANNUAL OPERATING PLAN : 2007-2008															
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Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1007	C/o protection work at at Boleng Township area	06-07	SPWD/PE-19/BLC/06-07/1000 Dtd.22/03/07	6.00						2.00	P/Work-35%	4.00	1.00	P/Work-15%	(SAP)
6038	Approach road to newly created SE staff residential building for at Boleng (0.70 Km) SH: F/C , Soling & S/Drain)	05-06	SPWD/PE-14/BLC/05-06/3108 Dtd.22/02/06	9.74				1.13	F/C-0.15 km, Soling-0.06 km & Boulder procured for Soling-0.05 km	4.74	F/C-0.60 km, Soling-0.15 km & Boulder procured for Soling-0.05 km	5.00	2.00	F/Cutting-0.10 Km	(SAP)
6039	C/O Road from BRTF road to Siang-Simang confluence (Length-2.00 km) Sh: Soling & Metalling.	05-06	SPWD/PE-24/BLC/05-06/3090 Dtd.21/02/06	9.75						4.74	Sol-0.60 Km	5.01	2.00	Soling-0.30 Km	(SAP)
				40.49	0.00	0.00		1.13		13.18		27.31	9.30		
GB/24	PANGIN TOWNSHIP ROAD.														
1565	Jeepable road from Pangin Town to Pullung S/Bridge (4 Km) Sh: F/C, 0 to 2 Km.	95-96	SPWD/RE-11/BLG/95-96/121 Dtd.20/10/06 (RE)		14.17	7.14	F/C-1.487 km	7.14	F/C-1.487Km	9.71	F/C-1.687Km	4.46	2.00	F/Cutting-0.213 Km	(SAP)
				0.00	14.17	7.14		7.14		9.71		4.46	2.00		
GB/26	LINK ROAD FROM SITANG TO MODI (ON BRTF ROAD) VIA LIPUNG ASING AREA TO PONGCHUNG S/BRIDGE NEAR RIGA (16.00 KM)														
3600	F/C, 0-3.00 Km (Ph-I : F/C-1.50 Km)	97-98	SPWD/E-242/AC/97-98 Dtd.23/03/98.	11.81		1.04	T/Cutting-2.50 Km	1.04	T/Cutting-2.50 km	3.79	F/Cutting-0.50 Km	8.02	3.00	F/Cutting-0.50 Km	(SAP)
				11.81		1.04		1.04		3.79		8.02	3.00		
GB/30	PARONG-DOSING VIA BOMKONG (16.00 KM)														
5576	Survey & Investigation, 0-16 Km	99-00	SPWD/E-44/ BLG/95-96/3579-85 Dtd.01-02-96	4.12			S&I-5.00 km	0.15	S&I- 5.00KM	1.15	S&I- 16.00 Km	2.97	1.00	T/Cutting-6.00 Km	(SAP)
				4.12	0.00	0.00		0.15		1.15		2.97	1.00		
GB/33	TOWNSHIP ROAD PEGGING-BOTE														
1563	F/C, WBM & BT (1.00 Km)	95-96	SPWD/RE-96/BLG/03/971 Dtd. 14-08-03 (RE)		13.27	8.29	F/C-1.00 km, Soling-1.00 km & WBM-0.835 km	8.34	F/C-1.00 Km, Sol-1.00 Km & WBM-1.00 Km	9.35	F/C-1.00 Km, Sol-1.00 Km & WBM-1.00 Km	3.92	1.60	B/Topping-0.25 Km	(SAP)
				0.00	13.27	8.29		8.34		9.35		3.92	1.60		
GB/37	ROAD FROM YEMSING TO TARAK VILLAGE(41 KM)														
3080	Formation cutting, 0 to 2 Km.	97-98	SPWD/E-224/ AC/97-98/2831 Dtd. 18-02-98	13.06		2.75	F/C-0.60 km	5.04	F/C-0.60 Km	6.54	F/C-0.80 Km	6.52	2.50	F/Cutting-0.20 Km	(SAP)
				13.06	0	2.75		5.04		6.54		6.52	2.50		

ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle : Boleng Circle															
Name of Division : Boleng Division														(Financial figure Rs. In Lakhs)	
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
GB/39 ROAD FROM PARONG TO PEGGI BOTE(18 KM)															
5574	F/Cutting 0 to 3 KM.	98-99	SPWD/PE-47/ AC/98-99/3064-68 Dt.31-03-99	15.45		4.74	F/C-1.00 km	7.71	F/C-1.00 Km.	8.73	F/C-1.00 Km	6.72	2.70	Liability clearance	(SAP)
				15.45	0	4.74		7.71		8.73		6.72	2.70		
GB/45 DOSING PARENG ROAD TO PARENG VILLAGE (1.00 KM)															
5835	Soling & Metalling, 0.00 to 1.00 Km.	03-04	SPWD/E-69/ BLG/03-04/415 Dtd. 18-03-04.	7.49				1.26	Stone Aggregate for Soling- 350 Mtr. Procured	2.51	Soling-0.50 Km	4.98	2.00	Soling-0.50 Km	(SAP)
				7.49	0	0.00		1.26		2.51		4.98	2.00		
GB/50 PEGI-BOTE TOWNSHIP ROAD															
1005	Approach road from BRTF road to Hamburg Dere (SH: Widening, Soling & B/T - 1.00 Km)	06-07	SPWD/PE-16/BLC/06-07/984 Dtd.22/03/2007	9.30						1.30	Widening-0.30 Km	8.00	3.00	Widening-0.70 Km	(SAP)
				9.30	0	0.00		0.00		1.30		8.00	3.00		
GB/95 ROAD CONNECTING RIEW, JORSING, KOMSING UPTO SANGAM BRIDGE VIA NEWLY CREATED C.O. HQ AT REBO(25 KM)															
5564	F/C 6.50 to 8.00 Km.	00-01	SPWD/E-33/ BLC/ 2000-01/ 410 Dt.15-03-01.	15.15		9.42	F/C-1.50 km	11.65	F/C-1.50 Km	12.87	F/C-1.50 Km	2.28	2.30	Liability clearance (100%)	(SAP)
				15.15	0	9.42		11.65		12.87		2.28	2.30		
TOTAL OF GROUP "A" SCHEME = (27 Nos Schemes) =				375.33	236.17	333.05		398.59		454.64		156.86	64.30		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
NAME OF CIRCLE : BOLENG CIRCLE															
NAME OF DIVISION : PASIGHAT DIVISION															
													(Financial Figures Rs. in Lakhs)		
Job/ Scheme No.	Nemo of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5054 ROADS															
GROUP "A" SCHEMES															
GP/04	TENE - KOYU ROAD (24KM)														
5326	C/o 10 men B/Barrack for PWD Staff at Koyu	95-96	SPWD/E-19/PGT/95 - 96/ 1661-70 dtd. 21/12/95.	12.03				8.93	Roofing compltd.	10.99	90% completed	1.04	1.10	100% completion	(SAP)
				12.03	0	0		8.93		10.99		1.04	1.10		
GP/05	MIREM - MIKONG - JONAI ROAD (16KM)														
5801	RCC slab culvert at various location (5 Nos. of 2 mtr. Span)	02-03	SPWD/E-29/BLC/02-03/643 dtd. 17/03/03	15.00				3.69	S/Cul-2 Nos (2 mtr span)	7.01	S/Cul-3 Nos (2 mtr span)	7.99	3.00	S/Culvert-1 No	(SAP)
				15.00	0	0		3.69		7.01		7.99	3.00		
GP/07	NGOPOK-SILLUK ROAD (12.60Km)														
0277	WBM & BT, 2 - 12.86 Km.	94-95	SPWD/RE-88 /BLC /2003 Dtd. 02/02/05 (RE)		133.60	74.36	Soling-10.86 km, WBM-5.50 km & B/Topping-3.60 km	94.18	Sol - 10.86 Km. WBM - 7.80 Km. BT- 5.60 Km & P/ Hole repair-5.00 km.	95.17	Sol - 10.86 Km. WBM - 8.80 Km. BT- 6.60 Km & P/ Hole repair-5.00 km.	38.43	11.00	WBM & B/T-2.06 Km	(SAP)
				0.00	133.60	74.36		94.18		95.17		38.43	11.00		
GP/08	PASIGHAT - JNC - BALEK ROAD														
5823	Replacing of timber decking into steel decking of English bridge over Sibor Korong	02-03	SPWD/E-15/BLC / 02-03/715 Dtd. 26/03/03	15.00				0.02		10.66	100% completed	4.34	2.00	Liability clearance	(SAP)
5825	C/O RCC slab culvert of 4 mtr span over Kelek Korong.	02-03	SPWD/E-12/ BLC / 02-03/686 Dtd. 25/03/03	5.40						2.40	Abutment & W/Wall completed	3.00	1.20	Approach road completion	(SAP)
6004	C/o slab culvert over Siying Korong on JN college campus road near Principal quarter (6.00 mtr span)	05-06	SPWD/PE-41/BLC/2005/06/ Dtd.15/02/2006	9.84				0.13	100% completion	7.69	S/Cul-1 No (6 mtr) (100% completion)	2.15	2.15	Liability clearance (100%)	(SAP)
				30.24	0.00	0.00		0.15		20.75		9.49	5.35		
GP/09	ROAD FROM KOYU TO KADU VILLAGE. (24 KM)														
5328	Soling, WBM, by the technique of stabilisation by using rice straw ash 1.00 Km.	97-98	SPWD/E-203/ AC/ 97-98 dtd. 27/03/98	3.92				0.20	Materials collected	1.90	50% completed	2.02	2.00	50% completion (100%)	(SAP)

ANNUAL OPERATING PLAN : 2007-2008															
NAME OF CIRCLE : BOLENG CIRCLE															
NAME OF DIVISION : PASIGHAT DIVISION															
													<i>(Financial Figures Rs. in Lakhs)</i>		
Job/ Scheme No.	Nemo of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5804	Clearance of land slides & widening of curves at different places by B/Dozer	02-03	SPWD/E-28/BLC/02-03/726 Dated 26/03/03	10.00				6.68	Slip clearance - 6.00 km	6.68	Slip clearance - 6.00 km	3.32	3.30	100% completion	(SAP)
				13.92	0	0		6.88		6.88		5.34	5.30		
GP/10	2KM POINT OF MEBO-DHOLLA ROAD TO SIGAR														
0291	Raising of road level (13km).	94-95	SPWD/W/AA&ES /94-95/5745, Dtd. 23/3/95	18.00		14.86	RRL-8.20 km	14.86	RRL-8.20km	14.86	RRL-8.20km	3.14	1.25	RRL-0.30 Km	(SAP)
				18	0	14.86		14.86		14.86		3.14	1.25		
GP/12	MEBO-DHOLLA ROAD FROM SERAM TO PAGLAM TINALI VIA NAMSING 12KM														
1861	Raising of road level, WBM, culverts	86-87	SPWD/W/AA&ES/ 92-93 Dtd. 5/3/93	29.30				19.77	70% completed	20.77	Raising 100% completed	8.53	3.50	Culvert-3 Nos	(SAP)
1863	WBM & BT 0-5 km	92-93	SPWD/W/AA & ES /92-93 Dtd. 10/3/93	29.30				12.94	WBM-1.00 km	12.94	WBM-1.00 km	16.36	5.80	B/Topping-1.20 Km	(SAP)
3319	WBM & BT (28-34km)	97-98	SPWD/E-44/AC/ 97-98 /1256-60 Dtd. 31/3/98	44.50				22.92	Soling-5.75km	22.92	Soling-5.75km	21.58	7.60	Soling-0.25 Km & WBM & B/Topping-1.00 Km	(SAP)
				103.10	0.00	0.00		55.63		56.63		46.47	16.90		
GP/15	ROAD FROM RUKSIN TO DEBING(6.29KM)														
1419	Raising of road level & culverts 6.29 - 16.29 km	95-96	SPWD/E-02/ PGT/ 95-96/ 3645-57 Dtd. 02/02/96	30.00		6.74	RRL-8.00 km & S/Cul-1 no	7.74	RRL - 9.00 km, S/C - 1 No	10.99	RRL - 9.00 km, S/C - 1 No	19.01	6.00	RRL-1.00 Km & Culvert-1 No	(SAP)
				30.00	0.00	6.74		7.74		10.99		19.01	6.00		
GP/26	ROAD FROM MEBO TO KOMLIGHAT. (13KM)														
3321	Re-carpeting (5 - 9 km).	97-98	SPWD/E-117/ AC / 97-98/2636 Dtd. 09/02/98	9.34		1.49	Re-carpeting-0.80 km	3.49	Pot-hole rep.-3.00Km & Re-carpt - 1.10km	3.49	Pot-hole rep.-3.50 Km & Re-carpt - 1.10 km	5.85	2.85	Re-carpeting-0.90 Km	(SAP)
				9.34	0	1.49		3.49		3.49		5.85	2.85		
GP/27	PASIGHAT TOWNSHIP ROAD.														
5810	Road from NH - 52 to Shanker Mission I/c Public Bus station & state transport colony (SH - RRL 1.00 km, S/C - 2 Nos, WBM & BT 0.90 km)	03-04	SPWD/E-24/BLC / 02-03/970 Dtd. 12/03/03	17.96				10.47	RRL - 0.500 km, Re-WBM-0.92 Km, BT-1.07Km & Berm filling.	11.19	RRL - 0.500 km, Re-WBM-0.92 Km, BT-1.07Km & Berm filling.	6.77	3.00	RRL-0.50 Km	(SAP)

ANNUAL OPERATING PLAN : 2007-2008															
NAME OF CIRCLE : BOLENG CIRCLE															
NAME OF DIVISION : PASIGHAT DIVISION															
														<i>(Financial Figures Rs. in Lakhs)</i>	
Job/ Scheme No.	Nemo of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5829	Impvt. of Mirsam, Mirku, Mirbuk village road via Diking village. (SH-BT-3.00Km, WBM - 0.45 km & S/C 2mtr.-3Nos)	03-04	SPWD/E-37/BLC/ 03-04/1508 dtd. 24/3/04.	20.287				7.50	Slab culvert 2 mtr span - 3 Nos & materials procured for WBM.	13.63	Slab culvert 2 mtr span - 3 Nos, WBM-0.40 Km, B/T-0.70 Km & materials procured for WBM	6.66	3.00	WBM-0.05 Km & B/Topping-0.50 Km	(SAP)
				38.25	0.00	0.00		17.97		24.82		13.43	6.00		
GP/41	SIKA-TODE SIKA-BAMIN ROAD, (10.82KM)														
2006	Re-carpeting Sika-Tode Sika-Bamin Road. (0 - 10.80 kms).	97-98	SPWD/E-135/AC/ 97-98 Dtd. 31/03/98	24.64		12.68	P/Hole Repair, Re-WBM-3.685 km & Re-carpeting-0.25 km	18.28	P/hole rep., Re-WBM-3.685 km, Re -carpt.-1.75 km & T/Bridge repair-1No.	18.28	P/hole rep., Re-WBM-3.685 km, Re -carpt.-1.75 km & T/Bridge repair-1No.	6.36	3.00	Re-carpeting-1.50 Km	(SAP)
				24.64	0.00	12.68		18.28		18.28		6.36	3.00		
GP/42	SILLE TOWNSHIP ROADS														
2011	WBM & BT (0-2km) road towards M.E.. School at Rani.	97-98	SPWD/E-113/ AC/ 97-98/11215 Dtd 03/03/98	15.20		6.34	RRL-0.50 km, SBC-0.15 km & S/Cul-1 no 80% completed	7.79	RR L - 1.50 km , WBM-0.60Km, BT-0.60Km & S/Cul-1 No.	9.79	RR L - 1.50 km , WBM-0.90 Km, BT-0.90 Km & S/Cul-1 No.	5.41	2.40	WBM & B/T-0.30 Km	(SAP)
				15.20	0.00	6.34		7.79		9.79		5.41	2.40		
GP/59	C/O LINK ROAD FROM NH-52 TO SISIRI RIVER POINT VIA AOHOLI VILLAGE (3.00KM)														
5683	Soling, WBM & Black toping. (0.00 - 1.60 km)	00-01	SPWD/E-01/BLC /00-01/72 Dtd. 14/02/01	20.00		9.09	Soling-0.98 km, WBM-0.20 km & material procured	9.79	Sol.- 0.98 km, WBM - 0.20 km & Materials procured.	12.79	Sol.- 0.98 km, WBM - 0.70 km & B/Topping-0.50 Km	7.21	3.00	WBM & B/T-0.40 Km	(SAP)
				20.00	0.00	9.09		9.79		12.79		7.21	3.00		
TOTAL OF GROUP 'A' SCHEMES :-		(19 Nos Schemes)		329.72	133.60	125.56		249.38		294.15		169.17	67.15		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
NAME OF CIRCLE : TEZU CIRCLE															
NAME OF DIVISION : ANINI DIVISION															
														(Financial figures in Rs. lakhs)	
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5054 ROADS															
GROUP 'A' SCHEMES															
TA/05 73 KM POINT ON HUNLI - ANINI BRTF ROAD TO ANELIEH (15.00 KM).															
1001	Construction and Development of quarry road at Dibang (Dree) river bridge site at Ch.5.00 Km on 173 Km BRO road to Anelieh (SH: F/Cutting & Soling - 2.50 Km)	06-07	SPWD/PE-15/TC/06-07/856 Dtd.20/03/2007	28.83						4.90	F/Cutting-0.50 Km	23.93	9.00	F/Cutting-1.50 Km	(SAP)
1002	Widening and improvement of curves and narrow road on 173 Km point on BRTF road to Anelieh CO HQ (SH: Widening and improvement of curves and narrow reaches 5.40 Km & R/Wall & B/Wall-150 Mtr i/c slip clearance)	06-07	SPWD/PE-14/TC/06-07/906 Dtd.21/03/2007	23.68						4.40	Widening-1.40 Km	19.28	8.25	R&B Wall-150 mtr & Widening-1.00 Km	(SAP)
1858	Formation cutting 8.50 to 10.99Km (Ph-III)	89-90	SPWD/E-28/TC/2003/2300 dt. 4.3.05 (RE)		58.30			40.47	F/C-2.175Km	41.95	F/C-2.175Km	16.35	6.35	F/Cutting-0.325 Km & liability clearance	(SAP)
5681	Formation cutting. 12.99 - 14.85 Km. (Ph-V)	00-01	SPWD/E-21/TC/2000-01/321, Dtd. 08/03/2001.		28.79	3.04	F/C-0.57km	16.57	F/C 0.750 Km	16.57	F/C 0.750 Km	12.22	5.00	F/Cutting-0.55 Km	(SAP)
5684	Soling and metalling 0 to 3.60 Km.	02-03	SPWD/E-47/TC/02-03/841 dt.19.5.03	41.01				10.87	Sol-2.26 Km	13.04	Sol-2.30 Km	27.97	10.25	Soling-1.00 Km & WBM-0.50 Km	(SAP)
5685	Black Topping '0 - 5.40 Km	02 - 03	SPWD/E-48/TC/02-03/717 dtd. 26.3.03	29.57				6.49	Material managed	6.49	Material managed	23.08	9.10	B/Topping-1.90 Km	(SAP)
6002	Soling metalling 3.60 to 5.40Km (Balance phase-II)	04-05	SPWD/E-32/TC/04-05/2455, dtd. 31/3/05, Rs.19.09	19.09					-	1.12	Sol-0.03 Km	17.97	7.20	Soling-1.00 Km	(SAP)
6001	Both side approach road to Dibang Bridge	03-04	SPWD/E-32/TC/03-04/1810 dt.29.3.2004	19.99				1.80	F/C-0.04 Km	8.68	F/C-0.06 Km	11.31	4.50	F/Cutting-0.34 Km	(SAP)
				162.17				76.20		97.15		152.11	59.65		
TA/06 36.15 KM POINT OF HUNLI -ANINI BRTF ROAD TO KRONLI (21 KM).															
1845	Formation cutting 0 - 7.00 km.	84-85	SPWD/E/-161/95-96/6303-11, Dtd. 28/03/96 (RE)		162.18	121.22	F/C-6.00 km	124.72	F/C- 6.00 km	126.72	F/C- 6.00 km	35.46	12.00	Liability clearance	(SAP)

ANNUAL OPERATING PLAN : 2007-2008															
NAME OF CIRCLE : TEZU CIRCLE															
NAME OF DIVISION : ANINI DIVISION															
														(Financial figures in Rs. lakhs)	
Job/ Scheme No.	Nemo of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				0	162.18	121.22		124.72		126.72		35.46	12.00		
TA/12	ANELIEH TOWNSHIP ROAD.														
5544	F/cutting, culvert, R&B Wall, soling 1.50 Km & Log bridges 3 nos.	00-01	SPWD/E-70/TC/2000-01/621, Dtd. 27/03/2001	22.79		4.92	F/C-0.50 Km	14.49	F/C-0.850 Km & Log Bridge-3 Nos completed	18.77	F/C-1.30 Km & Log Bridge-3 Nos completed	4.02	4.00	F/C-0.20 Km	(SAP)
				22.79	0	4.92		14.49		18.77		4.02	4.00		
TA/25	APPROACH ROAD FROM 56 KM HUNLI - ANINI BRTF ROAD TO ARZOO PROPOSED CO HQ (1.50KM).														
5018	Metalling & Black topping (0.80 Km)	04-05	SPWD/E-30/TC/04-05/2553, dtd. 31/3/05, Rs.11.54	11.54						4.32	WBM-0.35 Km & B/T-0.30 Km	7.22	2.20	WBM & B/T-0.30 Km	(SAP)
				11.54	0	0		0		4.32		7.22	2.20		
TA/26	ANINI TOWNSHIP ROADS														
5518	C/O Road from Assam Rifles camp to Cao village, (SH: Formation cutting 5.00 km).	98-99	SPWD/E-36/TC/98-99/859, Dtd. 10/03/99,		47.23	10.29	F/C-3.00 Km	21.13	F/C-3.00 Km, C.D.-5 Nos	23.93	F/C-3.20 Km & C.D.-5 Nos	23.30	8.30	F/Cutting-0.80 Km	(SAP)
5070	Improvement of Anini Township road (Lonka, Forest Colony Helipad, HS School, Kopchi Line) (SH: F/C, Soling, WBM & Culverts)	05-06	SPWD/PE-09/TC/05-06/3440 Dtd.20/03/2006	34.17						3.19	Sol-0.50 Km, Wid-0.10 Km & Culvert-1 No	30.98	10.00	WBM & B/Topping-0.50 Km & Culvert-2 Nos	(SAP)
1003	Improvement of Road from Old Bazar to Kango village Ph-II SH:-WBM,S/C(1.5m span 2Nos,2m span 1No)	06-07	SPWD/PE-12/TC/06-07/1199 Dtd.28/03/2007	17.00						2.50	S/Culvert-1 No	14.50	5.50	S/Culvert-1 No (1.5 mtr span) & liability clearance	(SAP)
				51.17	47.23	10.29		21.13		29.62		68.78	23.80		
TA/27	ROAD FROM ANINI TO MALINYE VIA ATHRONLI (45.00 KM).														
5098	C/O Mipi township road (SH: F/C 2.00 Km)	04-05	SPWD/E-65/TC/04-05/2549, dtd. 31/3/05	15.50				0.30	Trace Cutting of surface area	2.30	F/Cutting-0.30 Km	13.20	5.20	F/Cutting-0.70 Km	(SAP)
				15.50	0.00	0.00		0.30		2.30		13.20	5.20		
TA/28	ALINYE TOWNSHIP ROAD														
5099	SH : F/C, Soling & Drain 5.00 Km.	04-05	SPWD/E-45/TC/04-05/2503, dtd. 31/3/05	29.64				0.71	F/C-50 mtr, Sol-0.23 km & materials procured	2.26	F/C-50 mtr & Sol-0.23 km	27.38	8.40	F/Cutting-1.50 Km	(SAP)
				29.64	0.00	0.00		0.71		2.26		27.38	8.40		
TA/29	ETALIN TOWNSHIP ROAD (1.50 KM)														
5019	Improvement & widening of Helipad road (SH: Widening, Soling & Metalling).	05-06	SPWD/PE-11/TC/05-06/3030 Dtd.16/02/06	20.25						1.93	Wid-0.124 Km	18.32	7.30	Widening-1.376 Km	(SAP)
				20.25	0.00	0.00		0.00		1.93		18.32	7.30		
Total 5054 Group "A" Schemes :- (17 Nos Schemes)				313.06	252.96	137.95		237.55		283.07		326.49	122.55		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
NAME OF CIRCLE : TEZU CIRCLE															
NAME OF DIVISION : ROING DIVISION															(Financial figures in Rs. lakhs)
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5054 ROADS															
GROUP- A SCHEMES															
TR/10 IDILI-JIA-ABALI ROAD, (13 KM)															
5648	Black Topping, 1.00 to 8.00 Km.	00-01	SPWD/E-04/TC/2000-01/332 dt. 12-03-2001	27.16	--	6.42	Material Procured	11.02	WBM-0.10 km, Materials management	15.18	B/Topping-0.50 Km	11.98	5.00	B/T-1.00 Km	(SAP)
				27.16	0.00	6.42		11.02		15.18		11.98	5.00		
TR/18 ROAD FROM HUNLI-ANINI ROAD TO ALONI VILLAGE, (6 KM)															
5618	C/O 5 Nos slab culvert from (0 to 1 Km)	99-00	SPWD/E-89/TC/99-2000/459, dtd. 24-03-2001	8.97		4.07	S/Cul-2 Nos.	4.94	S/Cul 1.50 mrt span= 2 Nos & Material Managed	7.01	S/Cul 1.50 mrt span= 3 Nos	1.96	1.95	S/Culvert-2 Nos	(SAP)
				8.97	0.00	4.07		4.94		7.01		1.96	1.95		
TR/25 ROING TOWNSHIP ROADS															
5746	Road from Roing-Hunli Road to Sedimentation Tank via forest park (SH F/C, pavement carpeting & Cul- 1 No	01-02	SPWD/E-51/TC/02-03/679 dt 20-3-03	19.64	--			3.66	Material Management	6.65	F/Cutting-100%	12.99	5.20	Culvert-2 Nos, WBM & B/T-0.30 Km	(SAP)
6060	Re-carpeting of colony road	05-06	SPWD/PE-18/TC/05-06/3356, Dtd.10-03-06	32.64						1.09	Surface dressing	31.55	6.50	Re-carpeting-1.50 Km	(SPA-50% & SAP-50%)
				52.28	0.00	0.00		3.66		7.74		44.54	11.70		
TR/28 DAMBUK TOWNSHIP ROAD															
1004	Recarpeting	06-07	SPWD/PE-52/TC/06-07/774 Dtd.19/03/2007	10.95						1.55	Re-carpetin-1.50 Km	9.40	3.40	Re-carpeting-0.50 Km	(SAP)
1101	Improvement of approach road to Helipad (Widening, culvert & Pavements).	04-05	SPWD/E-38/TC/04-05/2428, dtd. 31/3/05	23.60	--			9.53	Metalling-0.80 km & Cul 2 mtr span-1 no 100%	13.17	Metalling-0.80 km & Cul 2 mtr span-1 no 100% & Carpeting-0.66 Km	10.43	4.45	Pavement-0.40 Km & Liability clearance	(SAP)
				34.55	0.00	0.00		9.53		14.72		19.83	7.85		
TR/39 3.60 KM POINT OF ROING SIMARI BRTF ROAD TO ABALI, (8KM)															
5656	WBM & Recarpeting, 0 to 5.00 Km.	00-01	SPWD/E-05/TC/2000-01/336 dt. 12-3-2001	34.77	--	11.82	Re-WBM-1.40km & Re-carpt-1.60km	29.54	Re-WBM= 4.650 Km, ReCaprt = 4.60 Km & M/ Managed	31.35	J/C-2.00 Km, Re-WBM= 4.650 Km, ReCaprt = 4.72 Km & M/ Managed	3.42	1.40	Re-carpeting-0.28 Km & liability clearance	(SAP)
				34.77	0.00	11.82		29.54		31.35		3.42	1.40		
TR/42 BIZARI TOWNSHIP ROAD															

ANNUAL OPERATING PLAN : 2007-2008															
NAME OF CIRCLE : TEZU CIRCLE															
NAME OF DIVISION : ROING DIVISION													(Financial figures in Rs. lakhs)		
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1008	Recarepting	06-07	SPWD/PE-46/TC/2006-07/859 Dtd.20/03/2007	4.00						1.55	Re-carpeting-0.50 Km	2.45	1.45	Re-carpeting-0.50 Km	(SAP)
				4.00	0.00	0.00		0.00		1.55		2.45	1.45		
TR/55	IDULI-HORUPAHAR ROAD (11 KM)														
5791	RCC slab culvert 0-26 Km 6 nos	02/03	SPWD/E-33/TC/02-03780 dt 28-3-03	8.84	--			2.63	Materials managed	6.05	S/Culvert-3 Nos	2.79	2.80	S/Culvert-3 Nos (100%)	(SAP)
				8.84	0.00	0.00		2.63		6.05		2.79	2.80		
TR/63	ROAD FROM BOMJIR TO AMARPURGHAT														
0930	E/Work & culvers(0-5 Km)	96-97	SPWD/E45/TC/96-97/819 dt. 27-3-97	15.87	--	4.31		9.63		10.46	Materials managed	5.41	2.40	Culvert-2 Nos	(SAP)
				15.87	0.00	4.31		9.63		10.46		5.41	2.40		
TR/68	ROAD FROM DESALI TO RUNLI VIA MITAKA.(16 KM)														
5538	Formation cutting (2-5 Km)	99-00	SPWD/E-38/TC/99-00/461 dtd 24.3.00	30.18	--	1.64	Materials Managed	14.45	S&I = 4.00 km, F/C = 0.750 Km	17.63	F/C = 1.10 Km	12.55	5.55	F/Cutting-0.80 Km	(SAP)
				30.18	0.00	1.64		14.45		17.63		12.55	5.55		
TR/76	LINK ROAD TO INTAYA VILLAGE														
5638	Formation cutting 0-5.00 Kms PH:-I 0 to 3.210 Km	00-01	SPWD/E-59/TC/2000-01/655, dt. 27-3-2001	21.99	--	3.73	F/C-1.00km	11.11	J/Cutting = 2.00 Km & F/C =2.00	12.97	F/C =2.10 Km & levelling of Road by RBM filling	9.02	3.60	F/C-0.40 Km	(SAP)
				21.99	0.00	3.73		11.11		12.97		9.02	3.60		
TR/85	LINK ROAD FROM ABALI TO HORUPAHAR. (5 KM)														
5539	WBM & Black Topping, 0 to 5.00 Km.	99-00	SPWD/E-21/TC/99-2000/330, Dtd. 03/2000.	41.68	--	14.42	WBM-1.50km, B/T-0.50km, Bitument & Aggregate procured for 1.00km	32.36	WBM= 2.515 Km, B/T= 2.315 Km, Material Management & Re-WBM= 0.200 Km	35.70	WBM= 2.765 Km & B/T= 2.615 Km	5.98	2.50	B/T-0.60 Km	(SAP)
				41.68	0.00	14.42		32.36		35.70		5.98	2.50		
TR/94	EXTENSION & IMPROVEMENT OF IDULI - ABALI HORUPAHAR ROAD (2.30 TO 5.00 KM)														
6042	Soling & Metalling	05-06	SPWD/PE-19/TC/05-06/3241 Dtd.27/02/06	25.00				2.56	Materials managed	6.64	Soling-1.00 Km	18.36	7.35	Soling-1.70 Km	(SAP)
				25.00	0.00	0.00		2.56		6.64		18.36	7.35		
TOTAL GROUP "A" SCHEME (13 Nos Schemes) =				305.29	0.00	46.41		131.43		167.00		138.29	53.55		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle : Tezu Circle															
Name of Division : Hayuliang Division														(Financial figures in Rupees lakhs)	
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
*** 5054 ROADS ***															
*** Group A Schemes ***															
TH/01	HAYULIANG-GOILIANG ROAD (15.00 KM)														
1002	Clearing of land slides and slips etc. from 12.00 to 15.00 Km	06-07	SPWD/PE-3/TC/06- 07/506 Dtd.09/03/2007	23.00						6.13	F/Cutting-0.30 Km	16.87	5.85	65% completion	(SAP)
1003	C/o Magazine Building for PWD at Hayuliang	06-07	SPWD/PE-02/TC/06- 07/924 Dtd.21/03/2007	18.00						4.80	Upto P/Level	13.20	5.20	Upto R/Level	(SAP)
				41.00	0.00	0.00		0.00		10.93		30.07	11.05		
TH/03	HAYULIANG - CHEQUENTY BRTF ROAD TO SUPPLIANG. (10.05 KM)														
1936	Formation cutting ,6.50-8.50 km.	94-95	SPWD/W/AA&ES/ 94-95/4907, 30/12/94		20.34	14.34	F/C-1.87Km	14.34	F/C-1.87km	14.34	F/C-1.87km	6.00	2.50	F/Cutting-0.13 Km	
				0.00	20.34	14.34		14.34		14.34		6.00			
TH/04	KHUPA TAFRALIANG ROAD (5.00 KM)														
5704	C/O R/Wall, B/wall and Culvert.	02-03	SPWD/E-30/TC/02- 03 dtd 3/7/03	15.44				6.30	RCC slab culvert-1mtr. span 1 no, B/Wall-30mtr& R/Wall-15 mtr	10.00	RCC slab culvert-1mtr. span 1 no, B/Wall-30mtr& R/Wall-115 mtr	5.44	2.45	S/Culvert-1 No	(SAP)
				15.44	0.00	0.00		6.30		10.00		5.44	2.45		
TH/06	CHUNGUNG-WALLA TO HAWAI TOWNSHIP ROAD TO PROTECT ROAD AND CHUNGUNG WALLA VILLAGE														
5804	SH: R/Wall & B/Wall 210 mtr length and 6 mtr height	03-04	SPWD/E-29/TC/03- 04/1363, dtd. 15/03/04	19.47				0.30	Material Procurement	18.48	Material Procurement, R/Wall-55 mtr & F/C-1.10 Km	0.99	1.00	R&B Wall-30 mtr	(SAP)
				19.47	0.00	0.00		0.30		18.48		0.99	1.00		
TH/10	ROAD FROM TAFRALIANG TO TAHOGAM. (8.00 KM).														
2111	Formaton cutting (2-3.30 km).	97-98	SPWD/RE-32/TC/03- 04/1424, 19/03/04 (RE)		36.51	14.51	F/C-72Km	26.07	F/C-1.268 km & F/C-0.032 km in progress	27.92	F/C-1.30 km	8.59	3.60	Liability clearance	(SAP)
				0.00	36.51	14.51		26.07		27.92		8.59	3.60		
TH/11	KHUPA-TAFRALIANG - CHUNGA ROAD														
5548	Foration cutting, 3.50 kms (Ph-I : F/C 0.1.87 kms).	99-00	SPWD/E-2/TC/99- 2000, 27.01.2000	24.56	--	1.90	S&I-2Km & F/C- 0.06Km	12.31	S&I - 2.00 km & F/C - 0.80 km	13.31	S&I - 2.00 km & F/C - 0.90 km	11.25	5.25	F/Cutting-0.30 Km	(SAP)
				24.56	0	1.90		12.31		13.31		11.25	5.25		

ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle : Tezu Circle															
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														(Financial figures in Rupees lakhs)	
Job/ Scheme No.	Nemo of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TH/17	HAYULIANG TOWNSHIP ROADS. (3.12 KM).														
0777	Extension of road from Hayuliang Township to Thanda-pani (1.50 km).	96-97	SPWD/RE-12/TC/2002/896, 27-06-03 (RE)		23.64	12.08	F/C-0.7km	18.77	F/C-0.70km	18.81	F/C-0.70km	4.83	2.00	F/Cutting-0.30 KM	(SAP)
				0.00	23.64	12.08		18.77		18.81		4.83	2.00		
TH/21	KHUPA TOWNSHIP ROAD														
5702	C/O approach Road to newly constructed PWD. staff Qtr (SH: F/C, WBM, BT, Culvert 0.50km)	03-04	SPWD/E-3/TC/03-04/1360, dtd. 15/03/04	15.39				5.02	Mat. Procured, E/Work-0.40 km (F/C) & RCC slap cul 1mtr span-8 nos compltd	8.34	E/Work- 0.40 km (F/C) & RCC slap cul 1mtr span-8 nos compltd	7.05	2.55	F/Cutting-0.10 Km & WBM & B/Topping-0.20 Km	(SAP)
6008	Khupa Township road culvert & Storm water Drain 2.00 km	05-06	SPWD/E-48 /TC/ 04-05/2512, dtd.31/3/05	39.55					--	2.50	Culvert-2 Nos	37.05	10.05	Culvert-8 Nos	(SAP)
				54.94	0.00	0.00		5.02		10.84		44.10	12.60		
TH/24	HAWAI TOWNSHIP ROAD														
5663	C/o approach road form Hawaii township to Chungung & Walla villages (E/Work 0-3.00km)	00-01	SPWD/E-76/TC/2000-2001/668 29.03.2001.	29.70		2.00	F/C-0.2Km	19.21	F/C-0.825 km, Procurement of Explosive & work in progress	22.67	F/C-1.50 km, Procurement of Explosive, Wid-200 Mtr & work in progress	7.03	3.00	F/C-0.60 Km	(SAP)
				29.70	0.00	2.00		19.21		22.67		7.03	3.00		
TH/30	ROAD FROM 50 KM POINT OF HAYULIANG - WALONG BRTF ROAD TO SUNG VIA MANGKHONG AND CHANDUN (16.00 KM)														
3000	Formation Cutting, 0 to 1.50 km	97-98	SPWD/E-17/TC/97-98 dtd. 19/03/98	23.74		5.89	F/C-0.35 Km	12.35	F/C-0.35 Km	14.35	F/C-0.60 Km	9.39	3.80	F/Cutting-0.40 Km	(SAP)
				23.74	0	5.89		12.35		14.35		9.39	3.80		
TH/33	ROAD FROM HAWAI EAC HQ TO MANCHAL ADMINISTRATIVE CENTRE. (32 KM).														
5629	Formation cutting 0 to 2.00 kms.	00-01	SPWD/E-75/TC/2000-01/867 14.03.2001.	20.00		2.50	F/C-0.7km	14.01	F/C-0.89 km	15.03	F/C-1.00 km	4.97	2.00	F/Cutting-0.50 Km	(SAP)
				20.00	0.00	2.50		14.01		15.03		4.97	2.00		
TH/37	ROAD FROM CHEQUENTY TO HALAIKRONG VIA SURNUNG, 18.00 KM.														
5666	C/o road from BRTF road to Tenai bridge point via Halipad and School, (E/Work 1.34 km) (SH: Widening & S/ Filling-2.26 km)	00-01	SPWD/E-73/TC/ 2000-2001/341 12.03.2001.	15.68		0.50		6.80	Wid - 1.00 km	8.30	Wid - 1.76 km	7.38	3.00	S/Filling-1.00 Km	(SAP)
				15.68	0	0.5		6.8		8.3		7.38	3.00		

ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle : Tezu Circle															
Name of Division : Hayuliang Division														(Financial figures in Rupees lakhs)	
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TH/39	WALONG TOWNSHIP ROAD														
5664	C/o Road from BRTF road to I.B. 2.00 km (SH: Widening, Culverts-2 Nos, R/Wall and B/Wall-2.00 km.	00-01	SPWD/E-80/TC/2000-01/702 dtd. 27/03/2001	18.17		1.00	Wid-0.05Km	16.17	Wid-1.20 km, Cul-3 nos (1mtr span) & R/Wall-30 mtr.	17.17	Wid-1.20 km, Cul-3 nos (1mtr span) & R/Wall-35 mtr.	1.00	1.00	Liability clearance	(SAP)
				18.17	0	1.00		16.17		17.17		1.00	1.00		
TH/40	YATONG TOWNSHIP ROAD.														
5665	Extertion of Yatong township road (SH : E/ Work,(Soling & R&B Wall 1.80 kms).	00-01	SPWD/E-30/TC/2000-2001/634 26.03.2001.	17.95		1.00	R/W-25mtr	8.69	Sol-0.45 km, R/Wall-60 mtr, B/Wall-4 mtr	13.49	Sol-0.70 km, R/Wall-60 mtr, B/Wall-35 mtr	4.46	2.00	Soling-0.50 Km	(SAP)
				17.95	0	1.00		8.69		13.49		4.46	2.00		
TH/41	KHERANG TOWNSHIP ROAD.														
5667	C/o approach road from BRTF road to kherang town, 1.20 km (E/Work &R/Wall).	00-01	SPWD/E-77/TC/2000-2001/626 22.03.2001.	9.90		0.52	Mat.procured	0.68	Material Procurement Partially	1.88	F/Cutting-0.30 Km	8.02	3.00	F/Cutting-0.40 Km	(SAP)
				9.90	0.00	0.52		0.68		1.88		8.02	3.00		
TH/42	ROAD TO HAWAI FROMCHEQUENTY POINT ON HAYULIANG - WALONG BRTFROAD (7.86KM)														
5691	C/O Approach Road including construction ofbreast wall at Chequentyside (160 mtr)	98-99	SPWD/E-51/TC/99-00/85 27.10.00	30.91		0.3	Mat.managed	16.87	B/Created wall-30 mtr, B/Wall-65 mtr, Collection of Material & R/Wall-25 mtr	19.22	B/Created wall-30 mtr, B/Wall-65 mtr, Collection of Material & R/Wall-25 mtr	11.69	4.70	Liability clearance	(SAP)
				30.91	0.00	0.30		16.87		19.22		11.69	4.70		
TH/45	INTERNAL ROAD TO V.K.V AMLIANG														
5703	Recarpeting side drainage and Culvert,	02-03	SPWD/E-08/TC/02-03 dtd 3/7/03	4.95				1.63	Sol-0.50 km	2.93	Sol-0.50 km & Culvert-1 No	2.02	1.00	S/Drain-0.50 Km	(SAP)
				4.95	0.00	0.00		1.63		2.93		2.02	1.00		
TH/82	ROAD FROM GOILIANG TONILANG. (3 KM)														
5000	Formation Cutting - 1 to 3 km.	97-98	SPWD/E-168/TC/97-98/107528	13.65		7.56	F/C-0.5Km	9.14	F/C-0.50km	9.14	F/C-0.50km	4.51	2.00	F/Cutting-0.40 Km	(SAP)
				13.65	0	7.56		9.14		9.14		4.51	2.00		
TH/83	GOILIANG TOWNSHIP ROAD														
6007	Goiliang Township road-1.00 km (F/C, Sol, WBM & BT)	05-06	SPWD/E-15/ TC/04-05/2514, dtd.31/3/05	26.66						2.50	F/Cutting-0.30 Km	24.16	8.15	F/C-0.70 Km	(SAP)
				26.66	0.00	0.00		0.00		2.50		24.16	8.15		
TH/97	ROAD FROM 103 KM POINT OFBRTF ROAD TO BARFOO VILLAGE(35 KM)														
2239	Formation Cutting 0 to 3 kms.	97-98	SPWD/E138/TC/97-98/107533 31.03.98	27.76		14.79	F/C-2.193km	19.48	F/C-2.193 km	19.48	F/C-2.193 km	8.28	3.30	F/Cutting-0.307 Km	(SAP)
				27.76	0.00	14.79		19.48		19.48		8.28	3.30		
Total on Group A Schemes :- (21 Nos Schemes)				394.48	80.49	78.89		208.14		270.79		204.18	76.15		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle :- Tezu Circle															
Name of Division :- Namsai Division															(Financial figures in Rs. lakhs)
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	** 5054 ROADS **														
	GROUP 'A' SCHEMES														
	TN/07 MEDO TINGUA ROAD (9.64 KM)														
5702	SBC, BC - 5.00 to 8.00 Km	02-03	SPWD/E-57/TC/02-03/344, dtd. 11/3/03	31.96	--			9.92	SBC-0.60 Km, BC-0.50 Km & Materials procured	15.96	SBC-1.80 Km, BC-0.80 Km	16.00	5.50	SBC-1.20 Km & liability clearance	(SAP)
				31.96	0.00	0.00		9.92		15.96		16.00	5.50		
	TN/08 MANMAO-MANFAISENG ROAD (4.00Km)														
1809	F/C-0 to 4.00Km.	91-92	SPWD/W/AA&ES/91-92/1558 Dt 23/03/92(Part)		14.89	9.89	F/C-3Km	9.89	F/C- 3.00 Km.	9.89	F/C- 3.00 Km.	5.00	2.00	F/Cutting-0.50 Km	(SAP)
				0.00	14.89	9.89		9.89		9.89		5.00			
	TN/10 NAMSAI-DIYUN ROAD(32 KM.) UNDER NAMSAI (16 KM.)														
6013	Recarpetting at various chainages	05-06	SPWD/PE-38/TC/05-06/3239 Dtd.27/02/06	20.86				1.60	P/Hole repair-0.50 km	8.77	SBC-0.10 Km, P/Hole repair-3.50 km & Recarpeting-0.50 Km	12.09	4.10	Re-carepting-1.00 Km	(SAP)
6035	Re-carpeting at various colony road & culverts during 05-06 (SH: Re-carpeting-1.50 Km)	05-06	SPWD/PE-39/TC/05-06/3240 Dtd.27/02/06	17.75				3.00	Materials procured	7.70	P/Hole Repair-1624.28 Sqm (2.30 Km) & Recarpeting-0.50 Km	10.05	4.05	Re-carepting-0.50 Km	(SAP)
				38.61	0.00	0.00		4.60		16.47		22.14	8.15		
	TN/12 ROAD MANTHI TOWARDS TINGUA VIA INJO (15 KM.)														
5711	F/C- (10 to 15 Km.)	2002-03	SPWD/E-34/TC/02-03 Dtd. 30/03/03	30.29	--			6.97	F/C- 0.370 Km.	13.04	F/C- 1.50 Km	17.25	6.25	F/Cutting-1.50 Km	(SAP)
				30.29	0.00	0.00		6.97		13.04		17.25	6.25		
	TN/14 ROAD FROM TOWAN VILLAGE TO GLOW LAKE (30 KM.)														
5558	F/C, 2 to 5 Km.	2000-01	SPWD/E-65/TC/2000-01/ 486 Dtd. 16/03/2001	20.55	--	2.00	F/C-0.3Km	12.49	F/C- 1.10 Km	15.56	F/C- 2.10 Km	4.99	5.00	F/C-0.90 Km (100%)	(SAP)
				20.55	0.00	2.00		12.49		15.56		4.99	5.00		
	TN/23 MAHADEVPUR TOWNSHIP ROADS.														
6036	Improvement of Mahadevpur township road i/c new colony under Lekang circle (SH : WBM & B/T)	05-06	SPWD/PE-41/TC/05-06/3339 Dtd.08/03/06	22.98				3.90	WBM-0.100 km & materials procured	9.67	SBC-0.52 Km, BC-0.50 Km & B/T-0.50 Km	13.31	4.30	SBC, BC & B/T-0.30 Km	(SAP)
				22.98	0.00	0.00		3.90		9.67		13.31	4.30		

ANNUAL OPERATING PLAN : 2007-2008															
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<i>(Financial figures in Rs. lakhs)</i>															
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TN/35 ROAD FROM DOWSHUK VILLAGE AND NH - 52 VIA SENGSAV VILLAGE (6.00Km.)															
5646	F/Filling (embankment) 0.00 to 3.56 Km.	2000-01	SPWD/E-64/TC/2000-01/ 485 Dtd 22/03/2001	32.52	--	5.25	F/Filling-0.92km, C/D-1No	18.76	F/C- 1.525 Km & CD- 2 Nos.	21.52	F/C- 1.68 Km	11.00	4.50	F/C-0.62 Km	(SAP)
				32.52	0.00	5.25		18.76		21.52		11.00	4.50		
TN/39 APPROACH ROAD FROM BRTF TO PANKAO VILLAGE(2KM)															
1615	E/Work & Culvert-0 to 2.00Km	95-96	SPWD/E-16/TZ/95-96/4366 Dt 22/02/96		25.81	13.81	F/C-1Km, Cul-1no & FSB parts procured	13.81	F/C-1.00 Km, Cul- 1 No. & FSB parts procured	13.81	F/C-1.00 Km, Cul- 1 No. & FSB parts procured	12.00	5.00	F/Cutting-0.50 Km	
				0.00	25.81	13.81		13.81		13.81		12.00			
TN/58 IMPROVEMENT OF CHOWKHAM, ALUBARI & MOMONG TOWNSHIP ROAD (3.50 KM)															
6019	SH: Soling, metalling, carpetting & WBM - 3.50 Km	04-05	SPWD/E-16/TC/04-05/2438, dtd.31/3/05	42.79	--			0.92	Materials procured	12.33	SBC-0.80 Km, BC-0.50 Km & B/Topping=0.50 Km	30.46	10.45	SMC-1.00 Km	(SAP)
				42.79	0.00	0.00		0.92		12.33		30.46	10.45		
TN/59 "T" JUNCTION ROAD-DEBEN ROAD (47.15 KM)															
6020	Formation Cutting & H/Pipe Culvert 0 to 4.00 km	05-06	SPWD/PE-03/TC/05-06/3282 Dtd.28/02/2006	5.29				0.30	Materials procured	2.83	F/C-0.05 Km & Culvert-2 Nos	2.46	2.55	F/Cutting-0.35 Km & H/P Culvert-2 Nos	(SAP)
				5.29	0.00	0.00		0.30		2.83		2.46	2.55		
TN/63 ROAD FROM NAMSAI-DIYUN ROAD TO PANGEN VILLAGE (4.00 KM)															
1001	SBC & BC 4.00 Km (PH-I : J/C, Earthen embankment & SBC (0 to 2.00 Km)	06-07	SPWD/PE-17/TC/06-07/1217 Dtd.28/03/2007	15.10						2.50	E/Work-0.30 Km	12.60	4.60	E/Work-0.50 Km	(SAP)
				15.10	0.00	0.00		0.00		2.50		12.60	4.60		
TN/94 ROAD FROM 3.50 Km. OF PIYONG -WINKO ROAD TO NANGTAWSHYAM AND NANGTAWKHAMTI,(12 Km.)															
5731	E/W & culverts (2.00 to 5.705 Km.)	2002-03	SPWD/E-28/TC/2002-03/ 345 Dtd 11/03/2003	32.04	--			5.37	E/Work-0.30 Km.	9.30	E/Work-1.00 Km.	22.74	9.75	E/Work-1.00 Km	(SAP)
				32.04	0	0		5.37		9.3		22.74	9.75		
Total on 5054 Road Gr-A :- (13 Nos Schemes)				272.13	40.70	30.95		86.93		142.88		169.95	64.55		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
NAME OF CIRCLE : TEZU CIRCLE															
NAME OF DIVISION : TEZU DIVISION															
														(Financial figures in Rupees lakhs)	
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5054 ROADS															
GROUP 'A' SCHEMES															
TT/06 BRTF ROAD TO VKV VIA TAFRAGAM VILLAGE (9.00 KM)															
5586	Re-carpetting 0 to 4.00 Km.	05-06	SPWD/PE-31/TC/05-06/3064, Dtd.17-02-06	24.02				2.40	Road metal procured	10.40	Re-carpeting-1.15 Km & Road metal procured	13.62	4.60	Re-carpeting-1.35 KM	(SAP)
				24.02	0.00	0.00		2.40		10.40		13.62	4.60		
TT/07 ROAD TO YEALIANG CIRCLE HQ (2.95 Km)															
5750	C/O RCC slab 1 mtr span 6 Nos., 2 mtr span 4 Nos. & 4 mtr span 1 No.	2003-04	SPWD/E-13/TC/03-04/1468 dtd. 22-3-04.	27.53	--			6.52	1) RCC Slab culvert of 1 mtr span 1 No. compltd. 2) RCC S/Cul 2 mtr span 2 No. compltd.	8.55	1) RCC Slab culvert of 1 mtr span 3 Nos. compltd. 2) RCC S/Cul 2 mtr span 2 No. compltd.	18.98	8.50	S/Culvert-3 Nos	(SAP)
5751	Recarpetting of internal link road of Yealiang C.O. HQ from Tezu-Sunpura road (SH: Recarptg - 1.25 km)	06-07	SPWD/PE-39/TC/06-07/579 Dtd.12/03/2007	7.50						1.50	Re-carpeting-0.25 Km	6.00	2.00	Re-carpeting-0.25 Km	(SAP)
5752	Extension of road to Yealiang village & Govt. middle school from Yealiang C.O. HQ (Length- 1.50 km) (Ph-I) (SH:- Rd. formation., SBC, BC & BT = 0.70 Km)	06-07	SPWD/PE-38/TC/06-07/460 Dtd.08/03/2007	15.00						2.00	F/Filling-0.70 Km	13.00	5.00	SBC-0.70 Km	(SAP)
				50.03	0.00	0.00		6.52		12.05		37.98	15.50		
TT/08 ROAD TO DOORAH NALLAH MHS AT TAFRAGAM (5 KM)															
6546	Improvement of road from BRO road to Doorahnallah hydel (PCL) via Changliang village (SH:- Pot holes repair, carpeting & Re-carptg. 1.00 Km (0 - 1.00 Km)	06-07	SPWD/PE-37/TC/06-07/575 Dtd.12/03/2007	7.50						1.50	Pot Hole Repaired & Re-carpeting-0.30 Km	6.00	2.50	Re-carpeting-0.30 Km	(SAP)
				7.50	0.00	0.00		0.00		1.50		6.00	2.50		
TT/15 TEZU TOWNSHIP ROAD(30 KM)															
5536	C/o RCC slab culvert 4 m span 1 no & 1 m span 3 nos.	2003-04	SPWD/E-14/TC/03-04/1315 dtd.10-3-04	10.17	--			0.58	Material procured	4.08	S/Culvert-1 No	6.09	2.10	S/Culvert-1 No	(SAP)

ANNUAL OPERATING PLAN : 2007-2008															
NAME OF CIRCLE : TEZU CIRCLE															
NAME OF DIVISION : TEZU DIVISION															
(Financial figures in Rupees lakhs)															
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5546	Approach road to Magazine bldg. At Tezu from Shivijinagar Road (0-3 Km) SH:- FC, Sol, WBM, BT (0.24 Km)	2003-04	SPWD/E-5/TC/03-04/1308 dtd.10-3-01	6.31	--			3.07	EWork - 0.24 Km completed	4.32	EWork - 0.24 Km & Soling-0.24 Km	1.99	2.00	WBM & B/Topping-0.24 Km	(SAP)
6043	Improvement of road in Nirman Sadan complex Tezu (SH: Re-carpetting & side drain - 1.50 Km)	05-06	SPWD/PE-30/TC/05-06/3029, Dtd.16-02-06	12.00				1.20	Materials procured	10.70	S/Drain-0.50 Km & Re-carpeting-0.50 Km	1.30	1.30	Re-carpeting-0.70 Km	(SAP)
6754	C/o road from BRO road to Mepo basti via Danglat village(L= 2 Km) Ph-I (0 to 0.70 Km) (SH:- Rd. formation, SBC)	06-07	SPWD/PE-36/TC/06-07/474 Dtd.08/03/2007	10.00						4.00	Formation-0.70 Km & SBC-0.20 Km	6.00	2.50	SBC-0.50 Km	(SAP)
6755	C/o road from Pomliang village to upper Loiliang village via Huchakailiang village & Loiliang primary health centre- 2.20 km Ph-I 0 to 0.70 Km (SH:- RD. formation, Soling)	06-07	SPWD/PE-35/TC/06-07/462 Dtd.08/03/2007	10.00						6.10	Road-Formation-0.700 Km & metal procured for SBC-1.20 Km	3.90	1.60	Liability clearance	(SAP)
6760	Approach road from Govt. Sec. School to Steel Bridge over Denning Nallah (0.40 Km) (SH: Base Course - 0.40 Km & B/T-0.40 Km)	06-07	SPWD/PE-31/TC/06-07/571 Dtd.12/03/2007	2.98						1.60	BC & B/Topping-0.20 Km	1.38	1.40	BC & B/T-0.20 Km	(SAP)
6757	Improvement of Tamlanagar colony road, Length- 2.50 km (SH:- BC= 0.20 Km, BT= 1.50 km) at Ch. 0 km - 1.50 km.	06-07	SPWD/PE-34/TC/06-07/565 Dtd.12/03/2007	9.85						1.70	BC-0.20 Km	8.15	3.15	B/T-0.50 Km	(SAP)
				61.31	0.00	0.00		4.85		32.50		28.81	14.05		
TT/22	TEZU SUNPURA ROAD (16.27 KM)														
5755	C/O 4 Nos. RCC slab cul. Of 2 mtr & 4 mtr span at various ch. In between 5 Km to 7 Km.SH:-2 mtr span 2 Nos. 4 mtr span 1 No	2003-04	SPWD/E-7/TC/03-04/1465 dt.22-3-04	20.70	--			12.29	S/Cul 2 mtr span-1 No. Compltd. & 1 No. in prog & S/Cul 4 mtr span 1 No. in prog.	13.29	S/Cul 2 mtr span-1 No. Compltd. & 1 No. in prog & S/Cul 4 mtr span 1 No. in prog.	7.41	3.40	S/Culvert-2 Nos	(SAP)
5757	Impvt. Of old NH-52 upto take off point of New alignment road near Kalikholla-7.62 Km. SH:-E/W-2.98 Km, Metalling-4.495 Km, Surfacing-4.495 Km.	2003-04	SPWD/E-30/TC/03-04/1359 dtd.12-3-04	31.43	--			16.14	E/Work in embankment-2.98 km & WBM-4.495 km completed	17.34	E/Work in embankment-2.98 km & WBM-4.495 km completed	14.09	5.60	B/Topping-0.50 Km	(SAP)

ANNUAL OPERATING PLAN : 2007-2008															
NAME OF CIRCLE : TEZU CIRCLE															
NAME OF DIVISION : TEZU DIVISION													(Financial figures in Rupees lakhs)		
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5763	Improvement of Tezu Sunpura road (16.165 Km) SH:- Soling, WBM, BT between chainage - 13.165 km to 16.165 km	2004-05	SPWD/E-5/TC/05/2387 dtd. 30-3-05	48.28	..			14.06	Sol-2.50 km completed	19.92	SBC-3.00 km, BC & B/T-0.20 Km	28.36	10.35	BC & B/T-1.30 Km	(SAP)
6765	C/o road from Tezu-Sunpura road to Chailing vill Length= 1 Km (Ph-I) (SH:- R/F & SBC - 0.70 km)	06-07	SPWD/PE-27/TC/06-07/527 Dtd.10/03/2007	7.50						1.50	E/Work-0.20 Km	6.00	2.00	E/Work-0.50 Km	(SAP)
6766	C/o road from Tezu-Sunpura road to Chailing vill Length= 1.00 Km (SH:- C/o RCC slab culvert of 2 mtr span-1 No. & 1 mtr span-1 No at chainages 0.25 km & 0.580 km)	06-07	SPWD/PE-29/TC/06-07/604 Dtd.13/03/2007	4.92						1.50	S/Culvert-1 No	3.42	1.40	S/Culvert-1 No (50%)	(SAP)
				112.83	0.00	0.00		42.49		53.55		59.28	22.75		
TT/87	ROAD TO 19TH MILE AND 20TH MILE AT SUNPURA CIRCLE (1.00 KM)														
6563	C/o RCC S/Cul-1 mtr span- 1 No. and 2 mtr span-1 No. at Ch. 0.005 km & 0.680 km.	06-07	SPWD/PE-23/TC/06-07/569 Dtd.12/03/2007	4.92						1.50	S/Culvert-1 No	3.42	1.40	S/Culvert-1 No (50%)	(SAP)
				4.92	0.00	0.00		0.00		1.50		3.42	1.40		
TT/88	SUNPURA TOWNSHIP ROAD														
5568	Re-carpetting of Sunpura Township road (2.50 Km)	05-06	SPWD/PE-28/TC/05-06/3063, Dtd.17-02-06	18.00						7.00	Re-carpeting-1.50 Km	11.00	4.50	Re-carpeting-0.60 Km	(SAP)
				18.00	0.00	0.00		0.00		7.00		11.00	4.50		
TT/89	IMPROVEMENT OF ROAD FROM TEZU TRIJUNCTION TO LOHITPUR (12.00 KM)														
5600	Re-carpetting	05-06	SPWD/PE-27/TC/05-06/3065, Dtd.17-02-06	60.01						12.15	WBM-9.50 Km & Pot Hole repair	47.86	15.85	Re-carpeting-4.00 Km	(SAP)
				60.01	0.00	0.00		0.00		12.15		47.86	15.85		
	Total of 5054(R) Group-A schemes (20 Nos)			338.62	0.00	0.00		56.26		130.65		207.97	81.15		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle : Jairampur Circle															
Name of Division : Jairampur Division													(Financial figures in Rs. lakhs)		
Job/ Scheme No.	Nemo of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	*** 5054 ROADS ***														
	*** Group A Schemes ***														
JJ/03	KAMCHI-KAMDU ROAD (10.50 KM)														
5904	SBC - 1.46 to 5 Km & BC - 0 to 3 Km.	04-05	SPWD/PE-19/JC/ 05/260, dtd. 31/03/05	26.05				5.46	SBC/GSB - 80 mtr.	13.85	SBC-1.50 Km	12.20	4.20	SBC-2.04 Km	(SAP)
				26.05	-	-		5.46		13.85		12.20	4.20		
JJ/04	KOVIN-TAIPONG-HONGKAP (3.60 KM)														
5905	S/Culvert 2 mtr span-2 nos & H/P Cul-6 nos	05-06	SPWD/PE-12/05- 06/3074 Dtd.19/03/06	14.53				1.00	Materials procured	6.53	HP Culvert-3 Nos	8.00	3.00	H/P Culvert-3 Nos	(SAP)
				14.53	-	-		1.00		6.53		8.00	3.00		
JJ/13	RIMA-MOTONGSA ROAD (30 KM)														
5614	F/Cutting 0 to 5 Km.	99-00	SPWD/E-64/JC/99- 00, dtd.27/09/00	35.58		8.73	F/C-1.10 km & liability cleared	13.53	F/C-1.10 Km	24.99	F/C-2.50 Km	10.59	4.60	F/Cutting-0.50 Km	(SAP)
				35.58	0.00	8.73	0.00	13.53	0	24.99	0	10.59	4.60		
JJ/25	MIAO-VIJOYNAGAR ROAD (157 KM)														
1007	Consultancy Services for Environmental impact assessment and clearance from Central Ministry.	06-07	SPWD/PE- 26/JC/2006-07 Dtd.15/03/2007	36.71						8.00	30% completed	28.71	10.70	60% completion	(SAP)
				36.71	0.00	0.00		0.00		8.00		28.71	10.70		
JJ/34	NAMSAI-DIYUN ROAD (16.00 KM UNDER JAIRAMPUR DIVISION)														
1002	Recarpeting 0 to 2.00 Km (from Diyun end) (Ph-I : strengthening of base course by repair of pot holes & resurfacing, 0.20 Km to 1.37 Km)	06-07	SPWD/PE- 03/JC/2006-07/446 Dtd.05/03/2007	9.98						4.98	Re-carpeting-0.30 Km	5.00	2.00	Re-carpeting-0.30 Km	(SAP)
				9.98	0.00	0.00	0.00	0.00	0.00	4.98	0.00	5.00	2.00		
JJ/36	NAMPONG TOWNSHIP ROAD														
5946	F/C & WBM (1.00 km)	05-06	SPWD/PE-17/JC/05- 06/3144 Dtd.23/02/06	15.28				1.00	Materials procured	7.29	F/C-1.00 Km	7.99	3.20	WBM-0.40 Km	(SAP)
				15.28	0.00	0.00	0.00	1.00	0.00	7.29	0.00	7.99	3.20		

ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle : Jairampur Circle															
Name of Division : Jairampur Division															
														(Financial figures in Rs. lakhs)	
Job/ Scheme No.	Nemo of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
JJ/45	NAMPHAI-II TO NEW KHAMLANG VIA PLONE VILLAGE, OLD CHAMPU - I & II (10 KM)														
5909	Soling & Metalling - 0 to 2 Km.	05-06	SPWD/PE-33/JC/05-06/3444 Dtd.20/03/2006	16.40				0.74	Preparation of sub grade 2642 sq.mtr.	7.41	Soling-0.50 Km	8.99	4.00	Soling-0.50 Km	(SAP)
				16.40	0.00	0.00		0.74		7.41		8.99	4.00		
JJ/46	APPROACH ROAD TO ITI COMKPLEX AT BALINANG (3 KM)														
5890	F/Filling - 2 Km & Soling - 3 Km.	03-04	SPWD/E-35/JC/03-04/1656, dtd.26-03-2004	29.56		3.07	HP Cul-1 no in progress	4.76	HP Cul - 1 No. & materials procured	12.57	HP Cul - 1 No. & F/Filling-0.50 Km	16.99	6.00	F/Filling-1.50 Km	(SAP)
				29.56	0.00	3.07		4.76		12.57		16.99	6.00		
JJ/47	APPROACH ROAD FROM ENGINEERING COLONY ROAD TO CATHOLIC CHURCH AT UPPER COLONY MIAÇ														
1004	S.B.C., B.C. & Carpeting - 0.200 Km	06-07	SPWD/PE-04/JC/2006-07/1120 Dtd.26/03/2007	3.99						2.00	SBC & BC-0.20 Km	1.99	2.00	B/T-0.20 Km	(SAP)
				3.99	0.00	0.00		0.00		2.00		1.99	2.00		
JJ/48	ROAD FROM NINGRANG TO SANGWAL KHAMLANG VIA TIKHAK KHAMLANG (6.00 KM)														
1005	Formation Cutting, 0 to 2.00 Km	06-07	SPWD/PE-42/JC/2006-07 Dtd.15/03/2007	10.72						3.00	F/Cutting-0.60 Km	7.72	3.70	F/Cutting-0.60 Km	(SAP)
				10.72	0.00	0.00		0.00		3.00		7.72	3.70		
JJ/49	APPROACH ROAD FROM 0.200 KM POINT AT JAGUN-MIAO ROAD TO LISU COMPLE														
1006	SBC & WBM-1.00 Km (Ph-I : F/F-0.90 Km, GSB & WBM-0.60 Km)	06-07	SPWD/PE-01/JC/2006-07/489 Dtd.09/03/2007	10.00						3.00	F/Filling-0.90 Km	7.00	3.00	GSB-0.60 Km	(SAP)
				10.00	0.00	0.00		0.00		3.00		7.00	3.00		
JJ/51	ROAD FROM JAIRAMPUR TO CHAMRO VILLAGE VIA NEW KHAMDU VILLAGE (2.08 KM)														
1003	F/Filling and F/Cutting - 2.08 Km	06-07	SPWD/PE-14/JC/2006-07/1119 Dtd.25/03/2007	14.47						4.38	F/Filling-0.525 Km	10.09	4.10	F/Cutting-0.50 Km	(SAP)
				14.47	0.00	0.00		0.00		4.38		10.09	4.10		
JJ/56	BORDUMSA-LALUNG VILLAGE ROAD (8 KM)														
5000	Bordumsa to Lalung Village (F/Filling 0 to 8 Km) (SW: F/F = 2 km, B.C = 2 km & HPC = 8 nos.)	97-98	SPWD/E-8/JC/ 97-98, dtd. 23/03/98	23.72		5.56	F/Filling-1.00 km, SBC-0.60 km & BC-0.60 km	14.25	F/Filling - 1.00 Km, SBC - 1.00 Km. & B/C - 0.767 Km.	19.71	F/Filling - 1.50 Km, SBC - 1.00 Km. & B/C - 0.767 Km.	4.01	1.60	F/Cutting-0.50 Km	(SAP)
				23.72	0.00	5.56		14.25		19.71		4.01	1.60		

ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle : Jairampur Circle															
Name of Division : Jairampur Division															
														(Financial figures in Rs. lakhs)	
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
JJ/60	LUNGPONG POINT TO NEW TIKHAK-PUTOK (9.57 KM).														
5910	Ph-I 0 to 2 Km Resoling - 2 Km.	04-05	SPWD/PE-12/JJ/ 04-05/2578, dtd. 31/03/05.	14.813				1.45	Re-soling-0.150 Km.	7.46	Re-soling-0.81 Km.	7.35	3.35	Re-Soling-0.50 Km	
				14.81	0.00	0.00	0.00	1.45	0.00	7.46	0.00	7.35	3.35		
	TOTAL GROUP "A" SCHEMES = (14 Nos)			261.80	0.00	17.36		42.19		125.17		136.63	55.45		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
NAME OF CIRCLE :- JAIRAMPUR CIRCLE															
NAME OF DIVISION :- CHANGLANG DIVISION															(Financial figures Rupees in lakhs)
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	*** 5054 ROADS***														
	GROUP - A- SCHEMES														
JC/03	ROAD TO OLD-LINGOK, (20 Km)														
1022	Formation cutting, 0-5.00 Km (5.00 Km)	89-90	SPWD/W/AA&ES/89-90, 03/11/89	29.43	-	23.78	F/C-2.01 km	24.78	F.C. 2.01 Km	27.43	F.C. 2.51 Km	2.00	2.00	F/Cutting-0.50 Km	(SAP)
				29.43	-	23.78		24.78		27.43		2.00	2.00		
JC/04	ROAD TO NAMTOK - NGOITANG-THAMIYANG FROM 37 KM POINT OF M.C. ROAD (55 KM)														
5882	Formation cutting - 5-10 km.	03-04	SPWD/E-42/JC/04 Dtd. 30/3/04	25.74				2.26	F.C-0.60 km.	11.74	F.C-1.60 km.	14.00	5.00	F/Cutting-1.00 Km	(SAP)
5893	Slab Culverts 0.000 to 5.000 km (1 m span - 2 Nos. & 2m span-1No.)	05-06	SPWD/E-74/JC/05/2528 Dtd 31/3/05	9.69	-					2.65	S/Cul (1 mtr span)-2 NoS	7.04	3.05	S/Culvert-1 No (2 mtr span)	(SAP)
				35.43	-	-		2.26		14.39		21.04	8.05		
JC/06	CHANGLANG-KHONSA ROAD, (23 KM UNDER CHANGLANG DIVISION)														
1003	WBM & B/T, 0 to 16.00 Km (Ph-I : 1.35 Km to 2.85 Km)	06-07	SPWD/PE-39/JC/06-07/1197 Dtd.28/03/2007	15.74						2.19	WBM-0.20 Km	13.55	4.55	WBM-0.20 Km	(SAP)
5178	C/o R.C.C slab Culverts 0-17.40 Km (Span - 3 mtr) 15 Nos.	00-01	SPWD/E-123/JC/2000-01/281 Dtd. 12/3/2001	52.34	-	5.17	S/Cul-2 nos of 1 mtr span & 1 no of 2 mtr span	27.02	S/Cul-1 mtr span - 2 Nos., S/cul-2 mtr span cattle trap- 5 Nos. Completed. & 1 No. cattle trap in progress.	34.34	S/Cul-1 mtr span - 4 Nos. & S/cul-2 mtr span cattle trap- 7 Nos. Completed.	18.00	6.20	S/Culvert-2 Nos	(SAP)
5894	C/o R/Wall & B/Wall up to 16 km - 100 mtrs.	04-05	SPWD/E-70 /JC/05/2527 Dtd. 31.3.05	10.71	-			0.59	-	3.14	R/Wall-35 mtr	7.57	3.55	R&B Wall-35 mtr	(SAP)
				78.79	-	5.17		27.61		39.67		39.12	14.30		

ANNUAL OPERATING PLAN : 2007-2008															
NAME OF CIRCLE :- JAIRAMPUR CIRCLE															
NAME OF DIVISION :- CHANGLANG DIVISION				(Financial figures Rupees in lakhs)											
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
JC/07	CHANGLANG-KENGKHU-RANGKATOO ROAD, 12 KM														
5895	Protection of sinking zone at Ch.0.000 - 5.000 km (R/Wall-100 m, B/Wall - 100 m & C.C. Drain - 100 mtr) boulder created wall (SH:- R/wall - 90 mtr)	04-05	SPWD/E-77 /CJ/05/2524 Dtd. 31.3.05	10.71	-			0.57	--	3.70	R/Wall-30 mtr	7.01	3.00	R/Wall-30 mtr	(SAP)
5940	Soling at Ch. 4.700 km to 5.700 km near Simrang Village.	05-06	SPWD/PE-25/JC/05-06/3296 Dtd.02-03-2006	6.22					--	3.50	Soling-0.30 Km	2.72	2.70	Soling-0.70 Km	(SAP)
5941	C/o R.C.C box culvert - 4 mtr span - 1 No. at Ch.-1.300 km	05-06	SPWD/PE-23/JC/05-06/3295 Dtd.02-03-2006	9.71					--	6.50	Materials managed	3.21	3.20	S/Culvert-1 No (100%)	(SAP)
				26.64	0.00	0.00		0.57		13.70		12.94	8.90		
JC/12	CHANGLANG-KHIMIYANG ROAD (35.10 Km)														
5896	SH:- Slab culverts, R/Wall & B/Wall in between chainage 6.00 to 8.50 km.	04-05	SPWD/E-76/ JC/05/2526 Dtd. 31.3.05	8.09	-			1.86	Materials procured	4.02	S/Cul-1 No	4.07	1.55	S/Culvert-1 No	(SAP)
5897	SH:- Base course from 27.000 km to 32.000 km (SH:- 27.000 to 30.500 km)	04-05	SPWD/E-71/ JC/05/2519 Dtd. 31.3.05	21.76	-			3.31	Materials procured	8.81	SBC-1.00 Km	12.95	4.95	SBC-1.00 Km	(SAP)
				29.85	-	-		5.17		12.83		17.02	6.50		
JC/13	KHIMIYANG - SANGKHUHAVI ROAD (23.680 KM)														
5898	SH:- F.C. 23.000 to 27.000 km.	04-05	SPWD/E-81/ JC/05/2521 Dtd. 31.3.05	49.93	-			7.97	F/C-0.20 km	20.63	F/C-1.00 km	29.30	10.70	F/Cutting-1.50 Km	(SAP)
				49.93	0.00	0.00		7.97		20.63		29.30	10.70		
JC/15	ROAD TO LANGCHUK (10 KM)														
5886	SH:- F.C. 4.500 km to 6.000 km.	04-05	SPWD/E-78/ JC/04-05/2518 Dtd. 31.3.05	14.99	-			3.73	F/C-0.200 km	8.77	F/C-1.200 km	6.22	2.50	F/Cutting-0.30 Km	(SAP)
				14.99	-	-		3.73		8.77		6.22	2.50		
JC/16	YANMAN-THAMIYANG ROAD, (15.20 Km)														
1385	BT, 0-3 Km	95-96	SPWD/E-80/JR/95/102, Dated 28/12/95	6.94	-	1.21	S/Cul-1 no	1.21	S/Cul- 1 No	3.46	S/Cul- 1 No & B/T-0.50 Km	3.48	3.50	B/T-0.50 Km	(SAP)

ANNUAL OPERATING PLAN : 2007-2008															
NAME OF CIRCLE :- JAIRAMPUR CIRCLE															
NAME OF DIVISION :- CHANGLANG DIVISION													(Financial figures Rupees in lakhs)		
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non-Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
5887	Formation Cutting - 9.50 to 13.00 km.	03-04	SPWD/E-43/JC/03-04/1827 Dated 31/03/04	35.41	-			8.10	--	13.40	F/Cutting-0.60 Km	22.01	8.20	F/Cutting-1.40 Km	(SAP)
				42.35	-	1.21		9.31		16.86		25.49	11.70		
JC/19	CHANGLANG TOWNSHIP ROADS														
5787	SH:- Soling, Metalling & Carpetting in New Officer's colony (SBC,BC & BT-2 Km) (PH:-I-1.170 km)	03-04	SPWD/E-39/JC/03-04/1800 dt.29.3.04	19.18	-			11.01	SBC-0.80 km completed & materials procured.	14.18	SBC-1.17 km completed & B/C-0.37 Kmmaterials procured	5.00	2.00	BC-0.23 Km & B/T-0.30 Km	(SAP)
				19.18	-	-		11.01		14.18		5.00	2.00		
JC/28	CHANGLANG-KHIMIYANG ROAD TO YANMAN VILLAGE(1 KM)														
5899	SH:- S.B.C - 0.000 to 1.000 km.	04-05	SPWD/E-79/JC/05/2532 Dtd 31.3.05	5.86	-			1.09	--	2.59	SBC-0.50 Km	3.27	3.25	SBC-0.50 Km (100%)	(SAP)
				5.86	-	-		1.09		2.59		3.27	3.25		
JC/30	NAMTOK TOWNSHIP ROAD														
1032	Soling & metalling of Namtok Township road (Ph-III)	06-07	SPWD/PE-36/JC/06-07/793 Dtd.19/03/2007	8.55						1.50	SBC-0.30 Km	7.05	3.05	SBC-0.20 Km & BC-0.30 Km	(SAP)
5770	Soling, metalling & Carpetting of Namtok Township road (2.00 km)	03-04	SPWD/E-42/JC/03-04/1702 dtd. 29.3.04	19.91	-			4.71	SBC-0.30 km.	8.21	SBC-2.00 Km	11.70	4.70	WBM & B/T-0.40 Km	(SAP)
5900	Road from Namtok to C.O. Office & Helipad (SH:- Soling & metalling of Namtok Township road) (L-0.600 km Ph-II)	04-05	SPWD/E-80/CJ/04-05/2517 Dtd 31/3/05	10.54	-				SBC-0.80 km	2.00	SBC-0.80 km	8.54	3.55	WBM-0.30 Km	(SAP)
5945	R.C.C Slab Culverts (2 m span - 1 No. & 4 m span- 1 No)	05-06	SPWD/PE-26/JC/05-06/3407 Dtd.16/03/06	8.94					--	1.50	S/Culvert-1 No	7.44	3.45	S/Culvert-1 No	(SAP)
				47.94	0.00	0.00		4.71		13.21		34.73	14.75		
TOTAL OF GROUP "A" SCHEME = (21 Nos Schemes)				380.39	-	30.16		98.21		184.26		196.13	84.65		

SPECIAL ASSISTANCE PLAN (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle : Jairampur Circle															
Name of Division : Khonsa Division															
													(Financial figures in Rs. lakhs)		
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	*** 5054 ROADS ***														
	*** Group A Schemes ***														
JK/05	BOGAPANI-NAKFAN ROAD (6.10 KM)														
1001	C/o Both side approach road to bridge over river Dilli/Tissa (SH: Protection Wall, WBM & B/T-200 Mtr)	06-07	SPWD/PE-08/JC/06-07/561 Dtd.12/03/2007	14.77						4.80	WBM & B/T-0.20 Km	9.97	3.95	P/Work-50%	(SAP)
4508	SBC, 0.00-6.00 Km (Sh: 0.00-2.800 Km).	00-01	SPWD/E-129/JC/00-01/605 dt. 27-03-01	17.79		2.86	SBC - 0.50 km	14.14	SBC-1.35 km & BC-1.70 km	15.14	SBC-2.00 km & BC-2.50 km	2.65	2.65	SBC-0.80 Km	(SAP)
				32.56	0.00	2.86		14.14		19.94		12.62	6.60		
JK/08	NAMSANG-KHELA ROAD														
5369	R/Wall & B/Wall, 0.00 to 10.50 km	99-00	SPWD/E-45/JC/99-00/443, dtd. 27/03/00	30.91			--	19.87	R/Wall-145 mtr	24.91	R/Wall-165 mtr	6.00	2.40	R&B Wall-25 mtr	(SAP)
5912	F/C, 23.00 to 25.70 km (2.70 km)	05-06	SPWD/PE-10/JC/05-06/3031 Dtd.16.02.06	14.82				1.15		5.84	F/Cutting-0.70 Km	8.98	3.60	F/C-0.50 Km	(SAP)
				45.73	0.00	0.00		21.02		30.75		14.98	6.00		
JK/10	SOHA-NAMTOK ROAD (38.00 Km).														
5937	Formation Cutting, 18.00-16.00 km (SH: 18.080 to 16.680 Km)	05-06	SPWD/PE-15/JC/05-06/3145 Dtd.23/02/06	17.16				1.15		9.09	F/C-1.00 Km	8.07	3.25	F/C-0.40 Km	(SAP)
				17.16	0.00	0.00		1.15		9.09		8.07	3.25		
JK/11	CHANGLANG-KHONSA (41.00 KM UNDER KHONSA DIVISION)														
1003	Re-construction of RCC slab culvert at Ch. 13.05 Km (SH: Slab Culvert 4.00 mtr span-1 No)	06-07	SPWD/PE-45/JC/06-07/563 Dtd.12/03/2007	8.48						3.47	Abutment-2 Nos	5.01	5.00	S/Culvert-1 No (100%)	(SAP)
1004	Improvement of existing pavement (SH: Ph-I : WBM-II 0.00 to 8.00 Km)	06-07	SPWD/PE-46/JC/06-07/613 Dtd.14/03/2007	24.00						5.06	WBM-1.00 Km	18.94	6.95	WBM-1.50 Km	(SAP)

ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle : Jairampur Circle															
Name of Division : Khonsa Division															
													(Financial figures in Rs. lakhs)		
Job/ Scheme No.	Nemo of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6000	CC Drain from Petrol Pump to S.P. Office.	05-06	SPWD/PE-07/JC/05-06/3068 Dtd.21/02/06	6.45				0.56	CC Drain-20 mtr	4.47	CC Drain-0.50 Km	1.98	2.00	CDrain-0.50 Km	(SAP)
5920	Road from IB to SSB Camp-2.00 Km (SH: Boulder crated Wall at Ch. 0.80 Km & 1.10 Km)	06-07	SPWD/PE-20/JC/06-07/559 Dtd.12/03/2007	5.11						2.01	B/C Wall-30 mtr	3.10	1.20	BC Wall-30 Mtr	(SAP)
1010	Road from Khonsa-Longding road to SB Office (SH: C/o Slab Culvert 2 mtr span-1 No)	06-07	SPWD/PE-19/JC/06-07/560 Dtd.12/03/2007	3.51						2.02	S/Culvert-1 No	1.49	1.50	Liability clearance	(SAP)
				15.07	0.00	0.00		0.56		8.50		6.57	4.70		
JK/36	APPROACH ROAD TO KHONSA VILLAGE ROAD 1.50 KM														
5883	SBC/BC-1.50 km	03-04	SPWD/E-30/JC/03-04/1619 dtd. 25/03/04	10.00				1.95	SBC/BC-0.10 km	6.76	SBC/BC-0.50 km	3.24	1.25	SBC & BC-0.25 Km	(SAP)
				10.00	0.00	0.00		1.95		6.76		3.24	1.25		
JK/37	APPROACH ROAD TO DADAM-TISSA ROAD C.O. HEAD QUARTER (4.00 KM)														
5884	F/Cutting, 0-2.00 km, Jungle Clearance & Kutcha Drain.	05-06	SPWD/PE-11/JC/05-06/3222 Dtd.24/02/06	32.19				2.65	Jungle Cutting-2.00 Km	14.20	F/C-0.80 Km	17.99	6.20	F/C-0.70 Km	(SAP)
1011	C/o RCC Slab Culvert-3 Nos	06-07	SPWD/PE-17/JC/06-07/797 Dtd.19/03/2007	12.58						4.03	S/Culvert-1 No	8.55	3.55	S/Culvert-1 No	(SAP)
				44.77	0.00	0.00		2.65		18.23		26.54	9.75		
Total on Group A Schemes :-		(21 Nos schemes)		321.90	0.00	8.77		71.48		158.04		163.86	70.60		

SPECIAL ASSISTANCE PACKAGE (SAP)															
ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle:- Jairampur Circle															
Name of Division:- Longding Division														(Financial figures in Rupees lakhs)	
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5054 ROADS GROUP 'A' SCHEMES															
JL/02 LONGSOM-CHANU-OZAKHO-CHAITONG-CHOPSA-NOKFAN ROAD (55 KM)															
5840	C/o S/culvert & HP Culvert 2.00 - 6.00 km.	02-03	SPWD/E-54/ JC/03-04/1708 dt. 29/03/04	31.70	-			9.84	HP Cul-5 Nos	21.72	HP Cul-6 Nos	9.98	4.00	S/Culvert-2 Nos	(SAP)
5924	SBC, 0.00 to 3.00 km	05-06	SPWD/PE-6/JC/05-06/3315 Dtd.06/03/06	16.76				1.70		5.53	SBC-0.20 Km	11.23	4.40	SBC-1.30 Km	(SAP)
1001	Cattle Track (span 2.50 Mtr) at Ch. 0.30 Km	06-07	SPWD/PE-21/JC/2006-07/1204 Dtd.28/03/2007	5.37						2.60	55% completed	2.77	2.75	100% completion	(SAP)
				53.83	0.00	0.00		11.54		29.85		23.98	11.15		
JL/04 BANFERA WANU ROAD (10.00 KM.)															
1002	Culverts 1.00 - 3.00 Km	06-07	SPWD/PE-48/JC/06-07/791 Dtd.19/03/2007	20.70						3.00	S/Cul-2 Nos	17.70	5.70	S/Culvert-4 Nos	(SAP)
				20.70	0.00	0.00		0.00		3.00		17.70	5.70		
JL/06 ROAD FROM MOPAGHAT TO RINGPONG VIA LONGHUA (15 KM)															
5948	Cul 5.00-9.70 km	05-06	SPWD/PE-27/JC/05-06/3300 Dtd.02-03-2006	28.62				2.80	Liability cleared	5.54	Culvert-3 nos	23.08	8.20	Culvert-5 Nos	(SAP)
				28.62	0.00	0.00		2.80		5.54		23.08	8.20		
JL/09 RANGLUA-NOKFAN ROAD (20 KM)															
5926	SBC 1.00 - 3.50 KM & Culvert 1.10 - 3.00km	04-05	SPWD/PE-10/JC/05/2337 DT. 28/03/05	22.13				5.00	Material procured	12.17	HPC-5 Nos & SBC-1.00 Km	9.96	3.95	SBC-1.00 Km	(SAP)
				22.13	0.00	0.00		5.00		12.17		9.96	3.95		
JL/10 ASSAM PWD ROAD TO KANUBARI (8.50 KM)															
5927	BC & BT 8.50 km	04-05	SPWD/E-68/JL/2005/2416 dt.30.3.05	35.85				6.00	BC-1.00 Km	13.81	BC-1.00 Km & B/T-0.25 Km	22.04	8.05	BC-0.50 Km & B/T-1.25 Km	(SAP)
				35.85	0.00	0.00		6.00		13.81		22.04	8.05		

ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle:- Jairampur Circle															
Name of Division:- Longding Division															
														<i>(Financial figures in Rupees lakhs)</i>	
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
JL/11	OLINGTONG-LUKSIM ROAD (3 KM)														
5888	SBC & BC 0.00-3.00KM(SH:Ph-I SBC & BC 0.00 - 2.50 KM)	04-05	SPWD/PE-46/ JC/05/2343 DT.28/03/05	20.97				4.00	Materials procured	9.96	SBC-0.70 Km & BC-0.20 Km	11.01	4.40	SBC-1.30 Km	(SAP)
				20.97	0.00	0.00		4.00		9.96		11.01	4.40		
JL/14	APPROACH ROAD TO VKV NIAUSA(2.50 KM)														
5928	SBC ,BC & BT 1.00 - 2.00 KM restricted - 1.00 - 1.50 km.	04-05	SPWD/PE -09/ JC/05/2333 DT.28/03/05	11.01				4.00		9.50	R/Wall-40 mtr & SBC & BC-0.50 Km	1.51	1.50	B/T-0.50 Km	(SAP)
				11.01	0.00	0.00		4.00		9.50		1.51	1.50		
JL/20	LONGDING - PUMAO - MAIHUA ROAD (29 KM)														
5757	F/C 21.00 - 25.00 Km. (Pumao to Maihua)	00-01	SPWD/E-156/ JC/2000-01/ 538 Dt. 23/03/01	48.40	-	10.66	FC-0.60 KM	27.82	FC-0.60 km	32.41	F/C-1.70 km	15.99	5.40	F/C-0.80 Km	(SAP)
5930	BC 8.00 - 9.750 KM & Addl. Cul. - 8 Nos. in between 18.00 - 21.00 km	04-05	SPWD/PE-11/ JC/05/2335 DT. 28 /03/05	28.34				7.90	BC-0.30 km & Cul-2 nos	12.90	BC-0.30 km & Cul-4 nos	15.44	4.45	Culvert-4 Nos	(SAP)
5931	R/wall & B/wall 8.00 - 18.00 km	04-05	SPWD/PE-03/ JC/05/2340 DT. 28 /03/05	8.20				4.00	R/Wall-60 mtr	6.37	R/Wall-60 mtr	1.83	1.85	R/Wall-40 mtr	(SAP)
1005	R/wall & B/wall 18.00 km	06-07	SPWD/PE-52/ JC/06-07/513 Dtd.03/07	8.19						4.22	B/Wall-40 mtr	3.97	1.95	R&B Wall-20 Mtr	(SAP)
1006	R/wall at Ch. 0.050 Km (50 mtr)	06-07	SPWD/PE-53/ JC/06-07/557 Dtd.12/03/07	5.50						2.50	R&B Wall-25 mtr	3.00	1.00	R&B Wall-10 mtr	(SAP)
1007	Culverts - 2 nos	06-07	SPWD/PE-54/ JC/06-07/558 Dtd.12/03/07	4.49						2.20	Culvert-1 No	2.29	2.30	Culvert-1 No (100%)	(SAP)
				103.12	0.00	10.66		39.72		60.60		42.52	16.95		
JL/27	LONGDING TOWNSHIP ROAD (8 .00 KM)														
1007	Culvert-2 Nos	06-07	SPWD/PE-54/JC/06-07/558 Dtd.12/03/2007	4.49						2.50	Culvert-1 No	1.99	2.00	Culvert-1 No completion	(SAP)
				4.49	0.00	0.00		0.00		2.50		1.99	2.00		
JL/28	PONGCHAU TOWNSHIP ROAD (3.00 KM)														

ANNUAL OPERATING PLAN : 2007-2008															
Name of Circle:- Jairampur Circle															
Name of Division:- Longding Division															
<i>(Financial figures in Rupees lakhs)</i>															
Job/ Scheme No.	Name of Works with location (Scheme wise)	Year of Take up	Sanctioned Memo No. & Date	Estimated Cost		Achievement upto Ninth Plan i.e. 2001-2002		Achievement upto 2005-2006		Achievement upto 2006-2007		Balance fund required for completion	Target for 2007-2008 (Non- Divertable)		Remarks
				Original	Revised	Fin	Physical	Fin	Physical	Fin	Physical		Fin	Physical	
5934	Formation cutting from boys hostel to BRTF road 0.60 km (SBC 1.98 - 2.58 Km).	04-05	SPWD/PE-08/JC/05/2342 DT. 28 /03/05	12.42				5.42	FC 0.60 km & SBC-0.15 km	7.42	FC 0.60 km & SBC-0.15 km	5.00	2.00	SBC-0.45 Km	(SAP)
1008	Improvement of Pongchau Township Road (SH: Storm Water Drain)	06-07	SPWD/PE-55/JC/06-07/584 Dtd.12/03/2007	12.70						4.45	P/Drain-0.50 Km	8.25	3.25	P/Drain-0.50 Km	(SAP)
				34.10	0.00	0.00		5.42		16.87		17.23	9.25		
JL/32	MOPAGHAT - SANGSATHAM ROAD (5.30 KM)														
5951	Cul. 12 Nos at various reaches wherever necessary	05-06	SPWD/PE-28/JC/05-06/3297 Dtd.02-03-2006	14.76				1.50	Materials managed	8.75	Culvert-2 Nos	6.01	2.40	Culvert-2 Nos	(SAP)
				14.76	0.00	0.00		1.50		8.75		6.01	2.40		
TOTAL ON GROUP A SCHEMES		(19 Nos Schemes)		345.09	0.00	10.66		79.98		170.05		175.04	71.55		