GOVERNMENT OF ARUNACHAL PRADESH PUBLIC WORKS DEPARTMENT





SPECIAL ASSISTANCE PACKAGE (SAP) ANNUAL OPERATING PLAN 2007-2008 VOLUME – H COMMUNICATION SECTOR NON-LAPSABLE CENTRAL POOL OF RESOURCES (NLCPR) STATE SHARE

I N D E X NON-LAPSABLE CENTRAL POOL OF RESOURCES (N.L.C.P.R.) SCHEME

Sl. No.	Name of Division	Page No.				
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	CSS-I (PART-I)	1	2 2			
		1	2			
	Western Zone					
1	Tawang	1				
2	Jang	2				
3	Bomdila	3				
4	Bameng	4				
5	Sagalee	5				
	Eastern Zone					
6	Daporijo	6				
7	Along	7				
8	Rumgong	8				
9	Yingkiong	9				
10	Hayuliang	10				

			SPECIAL ASSISTANCE PACKA	, ,				
			ANNUAL OPERATING PLAN : NON-LAPSABLE CENTRAL POOL OF RESOUR		D) • 2007 2008			
			NON-LAI SABLE CENTRAL FOOL OF RESOUR		. N .) . 2007-2008			(Rupees in lakhs)
Sl. No.	Name of District	Name of Division	Name of the Scheme	Sanctioned Cost	Anticipated Cummulative Expenditure during 10th Plan period till March 2008	Balance Bank of Sanction	Proposed Outlay 2007- 2008	Remarks
				State Share	State Share	State Share	State Share	
1	2	3	4	5	6		7	8
1	Tawang	Tawang	Construction of Porter Track from Nuranang to Mago	25.90	21.90	4.00	4.00	Non-Divertable
2	Tawang	Tawang	Improvement of Porter Track from Tungri to Mago (70.00 Km)	31.06		31.06	31.05	Non-Divertable
3	Tawang	Jang	Construction of Link Road from Lhou Nallah to Mukto Circle HQ via Mirba, Gomkelling and Serjong (15.00 Km) in Tawang District	180.30		180.30	74.10	Non-Divertable
4	West Kameng	Bomdila	Improvement of Palizi-Thrizino Road (17.00 Km)	74.39	9.60	64.79	29.80	Non-Divertable
5	West Kameng	Bomdila	Construction of Road from Nafra to Nakhu and Nachiban in West Kameng District (11.00 Km)	75.40		75.40	35.00	Non-Divertable
6	East Kameng	Bameng	Construction of Road from Pakke to Wai (18.00 Km)	112.72	17.30	95.42	20.25	Non-Divertable
7	East Kameng	Bameng	Construction of Road from Dipulamgu Bridge point to Pipu (14.00 Km)	41.72	4.50	37.22	23.20	Non-Divertable
8	East Kameng	Bameng	Construction of Road from Bameng to Lada (40.00 Km)	89.02	9.75	79.27	59.25	Non-Divertable
9	Papumpare	Sagalee	Improvement/Construction of Road from Sagalee to Sakiang (50.00 Km)	349.38	51.85	297.53	100.00	Non-Divertable
10	Papumpare	Sagalee	Improvement of Doimukh-Toru Road (40.00 Km) (from NH-52A) Nirjuli to Sagalee	204.84	22.10	182.74	95.00	Non-Divertable
11	Upper Subansiri	Daporijo	Construction of Steel Suspension Bridge over Subansiri river near Siyum (span 174.00 Mtr)	86.16	7.10	79.06	39.05	Non-Divertable
12	Upper Subansiri	Daporijo	Improvement and Upgradation of Menga-Giba Road (8.00 Km)	35.67	5.00	30.67	30.65	Non-Divertable
13	West Siang	Along	Nyorak to Rime Putok Road	98.97		98.97	29.20	Non-Divertable
14	West Siang	Rumgong	Construction of Bridge over Siyom on Kaying to Paksing Road (span 122.00 Mtr)	76.38		76.38	36.40	Non-Divertable

			ANNUAL OPERATING PLAN :	2007-2008				
	T		NON-LAPSABLE CENTRAL POOL OF RESOUR	CES (N.L.C.P	.R.): 2007-2008		Γ	
								(Rupees in lakhs)
Sl. No.	Name of District	Name of Division	Name of the Scheme	Sanctioned Cost	Anticipated Cummulative Expenditure during 10th Plan period till March 2008	Balance Bank of Sanction	Proposed Outlay 2007- 2008	Remarks
		State Share	State Share	State Share	State Share			
1	2	3	4	5	6		7	8
15	Upper Siang	Yingkiong	Construction of Motorable Suspension Bridge over river Siang at the site of Gandhi Bridge.		15.85	180.30	20.00 Non-Divertal	
16	Upper Siang	Yingkiong	Construction of Steel Suspension Bridge over Siang River and Approach Road at Kodak near Tuting.	89.60	18.00	71.60	31.60	Non-Divertable
17	Upper Siang	Yingkiong	Construction of Road from Jengging to Ramsing in Upper Siang District (35.00 Km)	53.66		53.66	53.65	Non-Divertable
18	Anjaw	Hayuliang	Construction of Motorable Bridge over river Lohit to connect Manchal Administrative Circle (span 156.55 Mtr)	89.68	17.00	72.68	22.70	Non-Divertable
			Total:	1911.00	199.95	1711.05	734.90	
			NOTE : STATE SHARE EARMARKED IS NON-DIVERTAL	BLE				

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SPECIAL ASSISTANCE PACKAGE (SAP) ANNUAL OPERATING PLAN: 2008-2009 NON-LAPSABLE CENTRAL POOL OF RESOURCES (N.L.C.P.R.): 2008-2009

		-LAI SADLE				.C.P.K.) : 2008-2009			(Rupees in lakhs)
Sl. No.	Name of the Scheme	Sanctioned Cost	Technical Sanction Cost		Actual Expenditure for 9th Plan (1997-2002)	Cummulative Expenditure during 10th Plan period till March 2008	Balance Bank of Sanction	Proposed Outlay 2008- 2009 (State Share)	Remarks
1	2	3	4	5	6	7		9	10
1	Construction of Porter Track from Nuranang to Mago	25.90				21.90	4.00	4.00	Non-Divertable
2	Improvement of Porter Track from Tungri to Mago (70.00 Km)	31.06					31.06	31.05	Non-Divertable
3	Construction of Link Road from Lhou Nallah to Mukto Circle HQ via Mirba, Gomkelling and Serjong (15.00 Km) in Tawang District	180.30					180.30	74.10	Non-Divertable
4	Improvement of Palizi-Thrizino Road (17.00 Km)	74.39				9.60	64.79	29.80	Non-Divertable
5	Construction of Road from Nafra to Nakhu and Nachiban in West Kameng District (11.00 Km)	75.40					75.40	35.00	Non-Divertable
6	Construction of Road from Pakke to Wai (18.00 Km)	112.72				17.30	95.42	20.25	Non-Divertable
7	Construction of Road from Dipulamgu Bridge point to Pipu (14.00 Km)	41.72				4.50	37.22	23.20	Non-Divertable
8	Construction of Road from Bameng to Lada (40.00 Km)	89.02				9.75	79.27	59.25	Non-Divertable
9	Improvement/Construction of Road from Sagalee to Sakiang (50.00 Km)	349.38				51.85	297.53	100.00	Non-Divertable
10	Improvement of Doimukh-Toru Road (40.00 Km) (from NH-52A) Nirjuli to Sagalee	204.84				22.10	182.74	95.00	Non-Divertable
11	Construction of Steel Suspension Bridge over Subansiri river near Siyum (span 174.00 Mtr)	86.16				7.10	79.06	39.05	Non-Divertable

SPECIAL ASSISTANCE PACKAGE (SAP) ANNUAL OPERATING PLAN : 2008-2009 NON-LAPSABLE CENTRAL POOL OF RESOURCES (N.L.C.P.R.) : 2008-2009

									(Rupees in lakhs)
Sl. No.	Name of the Scheme	Sanctioned Cost	Technical Sanction Cost	-	Actual Expenditure for 9th Plan (1997-2002)	Cummulative Expenditure during 10th Plan period till March 2008	Balance Bank of Sanction	Proposed Outlay 2008- 2009 (State Share)	Remarks
1	2	3	4	5	6	7		9	10
12	Improvement and Upgradation of Menga-Giba Road (8.00 Km)	35.67				5.00	30.67	30.65	Non-Divertable
13	Nyorak to Rime Putok Road	98.97					98.97	29.20	Non-Divertable
14	Construction of Bridge over Siyom on Kaying to Paksing Road (span 122.00 Mtr)	76.38					76.38	36.40	Non-Divertable
15	Construction of Motorable Suspension Bridge over river Siang at the site of Gandhi Bridge.	196.15				15.85	180.30	20.00	Non-Divertable
16	Construction of Steel Suspension Bridge over Siang River and Approach Road at Kodak near Tuting.	89.60				18.00	71.60	31.60	Non-Divertable
17	Construction of Road from Jengging to Ramsing in Upper Siang District (35.00 Km)	53.66					53.66	53.65	Non-Divertable
18	Construction of Motorable Bridge over river Lohit to connect Manchal Administrative Circle (span 156.55 Mtr)	89.68				17.00	72.68	22.70	Non-Divertable
	Total:	1911.00	0.00	0.00	0.00	199.95		734.90	

NOTE : STATE SHARE EARMARKED IS NON-DIVERTABLE

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	SPEC	CIAL ASSISTA ANNUAL			SAP) STATI N : 2007-2008				
OUTLA	Y AND EXPENDITURE OF GRANT LINKED SO	CHEMES UND	ER NON-LA	APSABLI	E CENTRAL	POOL OF RES	OURCES	: 2007-08 (NLCPR) (S	FATE SHARE
								(Financial fig	ures in Rs. lakhs
Sl. No.	Name of the Scheme	Sanction Memo No. & Date	Sanctioned Cost	Anticipated Expenditure upto 03/2008		Balance Bank of Sanction as on 03/2008	Proposed allocation 2007-08		Remarks
			State	State	Physical	State	State	Physical	
1	2	3	5	8	10	12	15	17	18
	NAME OF CIRCLE : RUPA CIRCLE NAME OF DIVISION : TAWANG DIVISION								
1	Construction of Porter Track from Nuranang to Mago	DNER/NLP/AP/	25.90	21.90		4.00	4.00	100% completion	Completed
2	Improvement of Porter Track from Tungri to Mago (70.00 Km)	DNER/NLP/AP/	31.06			31.06	31.05	100% completion	
	TOTAL =		56.96	21.90		35.06	35.05		

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	SPE	CIAL ASSISTA	ANCE PAC	CKAGE ((SAP) STATI	E SHARE			
		ANNUAL	OPERATI	NG PLAI	N:2007-2008				
OUTLAY	AND EXPENDITURE OF GRANT LINKED S	SCHEMES UND	ER NON-LA	APSABL	E CENTRAL	POOL OF RES	OURCES :	2007-08 (NLCPR) (S	ГАТЕ SHARE)
								(Financial fig	ures in Rs. lakhs)
Sl. No.	Name of the Scheme	Sanction Memo	Sanctioned	Anticipat	ed Expenditure	Balance Bank of	Propose	ed allocation 2007-08	Remarks
		No. & Date	Cost	Cost upto 03/2008 San		Sanction as on 03/2008			
			State	State	Physical	State	State	Physical	1
1	2	3	5	8	10	12	15	17	18
	NAME OF CIRCLE : RUPA CIRCLE								
	NAME OF DIVISION : JANG DIVISION								
3	Construction of Link Road from Lhou Nallah to Mukto DNER/NLP/AP/ Circle HQ via Mirba, Gomkelling and Serjong (15.00 Km) in Tawang District.		180.30			180.30	74.10		
	TOTAL =		180.30	0.00		180.30	74.10		

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	SP	ECIAL ASSISTA	ANCE PAC	CKAGE (SAP) STATI	E SHARE			
		ANNUAL	OPERATI	NG PLAI	N: 2007-2008				
OUTLAY	AND EXPENDITURE OF GRANT LINKED	SCHEMES UND	ER NON-LA	APSABL	E CENTRAL	POOL OF RES	OURCES	: 2007-08 (NLCPR) (S	ГАТЕ SHARE
								(Financial fig	gures in Rs. lakhs
Sl. No.	Name of the Scheme	Sanction Memo No. & Date	Sanctioned Cost			Balance Bank of Sanction as on 03/2008	Proposed allocation 2007-08		Remarks
			State	State	Physical	State	State	Physical	
1	2	3	5	8	10	12	15	17	18
	NAME OF CIRCLE : RUPA CIRCLE NAME OF DIVISION : BOMDILA DIVISION								
4	Improvement of Palizi-Thrizino Road (17.00 Km)	DNER/NLP/AP/	74.39	9.60		64.79	29.80		
5			75.40			75.40	35.00		
	TOTAL =		149.79	9.60		140.19	64.80		

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	SPE	CIAL ASSISTA		,	,						
OUTLA	Y AND EXPENDITURE OF GRANT LINKED S				N : 2007-2008 E CENTRAL		OURCES :	2007-08 (NLCPR) (S	TATE SHARE		
									gures in Rs. lakhs)		
Sl. No.	Name of the Scheme	Sanction Memo No. & Date	Sanctioned Cost	Anticipated Expenditure upto 03/2008				Balance Bank of Sanction as on 03/2008	Propose	ed allocation 2007-08	Remarks
			State	State	Physical	State	State	Physical			
1	2	3	5	8	10	12	15	17	18		
	NAME OF CIRCLE : RUPA CIRCLE NAME OF DIVISION : BAMENG DIVISION										
	NAME OF DIVISION . DAMENG DIVISION										
6	Construction of road from Pakke to Wai (18.00 Km)	DNER/NLP/AP/	112.72	17.30		95.42	20.25				
7	Construction of Road from Dipulamgu Bridge point to Pipu (14.00 Km)	DNER/NLP/AP/6 2/2004 Dtd.27-12- 2005	41.72	4.50		37.22	23.20				
8	Construction of Road from Bameng to Lada (40.00 Km)	DNER/NLP/AP/6 0/2004 Dtd.27-12- 2005	89.02	9.75		79.27	59.25				
	TOTAL =		243.46	31.55		211.91	102.70				

	SPE	CIAL ASSISTA	ANCE PAC	KAGE (SAP) STATI	E SHARE			
		ANNUAL	OPERATI	NG PLAN	N: 2007-2008				
OUTLAY	AND EXPENDITURE OF GRANT LINKED S	CHEMES UND	ER NON-LA	APSABLI	E CENTRAL	POOL OF RES	OURCES	: 2007-08 (NLCPR) (S	ГАТЕ SHARE)
								(Financial fig	gures in Rs. lakhs)
Sl. No.	Name of the Scheme	Sanction Memo No. & Date	Sanctioned Cost	Anticipated Expenditure upto 03/2008Balance Bank of Sanction as on 03/2008Proposed allocati		sed allocation 2007-08	Remarks		
			State	State	Physical	State	State	Physical	
1	2	3	5	8	10	12	15	17	18
	NAME OF CIRCLE : NAHARLAGUN CIRCLE NAME OF DIVISION : SAGALEE DIVISION								
9	Improvement/Construction of Road from Sagalee to Sakiang (50.00 Km)	DNER/NLP/AP/	349.38	51.85		297.53	100.00		
10	Improvement of Doimukh - Toru Road (40.00 Km) (from DNER/NLP/AP/ NH-52A) Nirjuli to Sagalee.		204.84	22.10		182.74	95.00		
	TOTAL =		554.22	73.95		480.27	195.00		

	SP	ECIAL ASSISTA ANNUAL			<u>SAP) STATI</u> N : 2007-2008				
OUTLAY	AND EXPENDITURE OF GRANT LINKED	SCHEMES UND	ER NON-LA	APSABLI	E CENTRAL	POOL OF RES	OURCES		
								(Financial fig	gures in Rs. lakhs
<i>Sl. No</i> .	Name of the Scheme	Sanction Memo No. & Date	Sanctioned Cost	-	ed Expenditure o 03/2008	Balance Bank of Sanction as on 03/2008	Propos	sed allocation 2007-08	Remarks
			State	State	Physical	State	State	Physical	
1	2	3	5	8	10	12	15	17	18
	NAME OF CIRCLE : BASAR CIRCLE NAME OF DIVISION : DAPORIJO DIVISION								
11	Constuction of Steel Suspension Bridge over Suban river near Siyum (span 174.00 Mtr)	siri DNER/NLP/AP/7 1/2005 Dtd.17-02- 2006	86.16	7.10		79.06	39.05		
12	Improvement and Upgradation of Menga-Giba Road (8 Km)	.00 DNER/NLP/AP/6 7/2004 Dtd.27-03- 2006	35.67	5.00		30.67	30.65		
	TOTAL =		121.83	12.10		109.73	69.70		

	S	SPECIAL ASSISTA	NCE PAC	KAGE (SAP) STATI	E SHARE															
		ANNUAL	OPERATI	NG PLAN	N: 2007-2008																
OUTLAY	Y AND EXPENDITURE OF GRANT LINKE	ED SCHEMES UNDE	ER NON-LA	APSABL	E CENTRAL	POOL OF RES	DURCES	: 2007-08 (NLCPR) (ST	ГАТЕ SHARE												
								(Financial fig	gures in Rs. lakhs												
Sl. No.	Name of the Scheme	Sanction Memo No. & Date	Sanctioned Cost	Anticipated Expenditure upto 03/2008												1 1		Balance Bank of Sanction as on 03/2008	Propos	Proposed allocation 2007-08	
			State	State	Physical	State	State	Physical													
1	2	3	5	8	10	12	15	17	18												
	NAME OF CIRCLE : ALONG CIRCLE																				
	NAME OF DIVISION : ALONG DIVISION																				
13	Nyorak to Rime Putok Road	DNER/NLP/AP/8 3/2006 Dtd.28-06- 2007	98.97			98.97	29.20														
	TOTAL =		98.97	0.00		98.97	29.20														

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	SPE	CIAL ASSISTA			· · · ·					
		ANNUAL	OPERATI	NG PLAN	N:2007-2008					
OUTLA	Y AND EXPENDITURE OF GRANT LINKED S	CHEMES UNDE	ER NON-LA	APSABL	E CENTRAL	POOL OF RES	OURCES	: 2007-08 (NLCPR) (ST	ATE SHARE	
								(Financial figu	res in Rs. lakhs)	
Sl. No.	Name of the Scheme	Sanction Memo No. & Date	1 1		ction Memo Sanctioned Anticipated Expenditure Balance Bank of Proposed allocation 2007-08				osed allocation 2007-08	Remarks
			State	State	Physical	State	State	Physical		
1	2	3	5	8	10	12	15	17	18	
	NAME OF CIRCLE : ALONG CIRCLE NAME OF DIVISION : RUMGONG DIVISION									
14	Construction of Bridge over Siyom on Kaying to Paksing Road (span 122.00 Mtr)	DNER/NLP/AP/7 0/2005 Dtd.06-12- 2006	76.38			76.38	36.40	Approach road B/T-1.50 Km, Cul (4 mtr span)-1 No & Cul (1 mtr span)-3 Nos		
	TOTAL =		76.38	0.00		76.38	36.40			

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	SPEC	CIAL ASSISTA	ANCE PAC	CKAGE (SAP) STAT	E SHARE			
		ANNUAL	OPERATI	NG PLAN	N : 2007-2008				
OUTLAY	Y AND EXPENDITURE OF GRANT LINKED S	CHEMES UND	ER NON-LA	APSABLI	E CENTRAL	POOL OF RES	OURCES :		
~		~					_		ures in Rs. lakhs
Sl. No.	Name of the Scheme	Sanction Memo S No. & Date	Sanctioned Cost	-	ticipated Expenditure upto 03/2008 Sanction as 03/2008		Propos	ed allocation 2007-08	Remarks
			State	State	Physical	State	State	Physical	
1	2	3	5	8	10	12	15	17	18
	NAME OF CIRCLE : BOLENG CIRCLE NAME OF DIVISION : YINGKIONG DIVISION								
15	Construction of Motorable Suspension Bridge over river Siang at the site of Gandhi Bridge.	DNER/NLP/AP/6 7/2004 Dtd.27-03- 2006		15.85		180.30	20.00		
16	Construction of Steel Suspension Bridge over Siang River and Approach Roads at Kodak near Tuting.	DNER/NLP/AP/5 9/2004 Dtd.27-12- 2005	89.60	18.00		71.60	31.60		
17	Construction of Road from Jengging to Ramsing in Upper Siang District (35.00 Km)	DNER/NLP/AP/7 5/2006 Dtd.25-09- 2006	53.66			53.66	53.65		
	TOTAL =		339.41	33.85		305.56	105.25		

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ουτι Α΄	Y AND EXPENDITURE OF GRANT LINKED SO				N : 2007-2008		OUDCES .	2007 08 (NI CDD) (S'	гате снарі
OUILA	I AND EATENDITUKE OF GRANT LINKED S		LN INUIN-LF	AI SADLI		TOOL OF RES	JUKCES .		gures in Rs. lakhs
Sl. No.	Name of the Scheme	Sanction Memo No. & Date	Sanctioned Cost	Anticipated Expenditure upto 03/2008		Balance Bank of Sanction as on 03/2008			Remarks
			State	State	Physical	State	State	Physical	1
1	2	3	5	8	10	12	15	17	18
18	NAME OF CIRCLE : TEZU CIRCLE NAME OF DIVISION : HAYULIANG DIVISION Construction of Motorable Bridge over river Lohit to connect Manchal Administrative Circle (span 156.55 Mtr)		89.68	17.00		72.68	22.70		
	TOTAL =		89.68	17.00		72.68	22.70		
	GRAND TOTAL =		1911.00	199.95		1711.05	734.90		