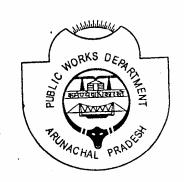
GOVERNMENT OF ARUNACHAL PRADESH PUBLIC WORKS DEPARTMENT



तमः प्राचीधरी

S. N. Bromb Croudbary

निदेश हा Director

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SPECIAL ASSISTANCE PACKAGE (SAP)
ANNUAL OPERATING PLAN 2007-2008
VOLUME – G
COMMUNICATION SECTOR
NORTH-EASTERN COUNCIL (NEC) STATE SHARE

I N D E X NORTH-EASTERN COUNCIL (N.E.C.) SCHEME

Sl. No.		Page	e No.
		From	То
1	2	3	4
		1	2
	Western Zone		
1	Bameng	1	
2	Doimukh	2	
	Eastern Zone		
3	Pasighat	3	
4	Namsai	4	
5	Jairampur	5	
6	Changlang	6	
	<u> </u>		

SPECIAL ASSISTANCE PACKAGE (SAP) ANNUAL OPERATING PLAN: 2007-2008 NORTH-EASTERN COUNCIL (N.E.C.): 2007-2008

(Rupees in lakhs)

						(Rupees in lakhs)
Sl. No.	Name of the Scheme	Sanctioned Cost	Cummulative Expenditure during 10th Plan period till March 2007	Balance fund required for completion	Proposed Outlay 2007-2008	Remarks
		State Share	State Share	State Share	State Share	
1	2	3	4	5	6	7
A 1	Schemes 90% funded by the N.E.C. Seppa-Chayangtajo Road (Ph-I : 81.00 Km)	605.10	10.00	595.10	165.85	S/Culvert-20 Nos & SMC-5.00 Km
2	Itanagar-Jotte-Balijan Road (47.00 Km)	165.63	20.00	145.63	105.60	Metalling-7.50 Km, B/Topping-9.80 Km, Bridge-1 No (33 mtr) & Soling-200 mtr Non-Divertable
3	Improvement of Harmuti-Doimukh Road (6.00 Km)	49.06	10.00	39.06	17.05	B/Topping-6.00 Km, Widening-6.00 Km, Culvert-16.00 Km, R/Wall-141 mtr, WBM-6.00 Km, CC Drain-4.39 Km & Signboard-25 nos Non-Divertable
4	Upgradation of Pasighat-Ledum-Tene-Koyu Road (60.00 Km)	360.50	65.00	295.50	195.50	Non-Divertable
5	Road from Laimekuri-Nari-Telam-Rema Camp (61.00 Km)	413.31	65.00	348.35	157.10	Non-Divertable
6	Upgradation of Road from Mottum Tinali to Maktunghat (8.05 Km)	47.10	5.00	42.10	12.10	Non-Divertable
7	Upgradation of Digboi-Pengri-Bordumsa-Namchik-Mahadevpur Road (13.00 Km) under Namsai Division	160.71	5.00	155.71	55.70	Non-Divertable
8	Upgradation of Digboi-Pengri-Bordumsa-Namchik-Mahadevpur Road (27.00 Km) under Jairampur Division	333.60	5.00	328.60	128.60	Non-Divertable

SPECIAL ASSISTANCE PACKAGE (SAP) ANNUAL OPERATING PLAN: 2007-2008 NORTH-EASTERN COUNCIL (N.E.C.): 2007-2008

(Rupees in lakhs)

Sl. No.	Name of the Scheme	Sanctioned Cost	Expenditure during 10th Plan period till March 2007	Balance fund required for completion	Proposed Outlay 2007-2008	Remarks	
		State Share	State Share	State Share	State Share		
1	2	3	4	5	6	7	
9	Changlang-Margherita Road (37.48 Km)	46.00	45.00	1.00	1.00	Liability clearance (100%) Non-Divertable	
	Total:	2181.01	230.00	1951.05	838.50		

NOTE : STATE SHARE EARMARKED IS NON-DIVERTABLE

	SPECIAL ASSISTANCE PACKAGE (SAP) (STATE SHARE)											
	ANNUAL OPERATING PLAN: 2007-2008 (SAP)											
	OUTLAY AND EXPENDITURE OF GRANT LINKED SCHEMES UNDER NORTH-EASTERN COUNCIL SCHEMES: 2007-08 (N.E.C.) (STATE SHARE)											
	OCIENT MIND EM ENDITORE OF	SIGNATURE DISTRIBUTION OF THE PROPERTY OF THE	CILLIVIES CI	DERIVOR	E E E E E E E E E E E E E E E E E E E	COCIVEIE BEI	ENTES : 20		l figures in Rs. lakhs)			
Sl. No.	Name of the Scheme	Sanction Memo No. & Date	Sanctioned Cost	Expenditur	e upto 03/2007	Balance Bank of Sanction as on 03/2007	Proposed	allocation 2007-08	Remarks			
			State Share	State Share	Physical	State Share	State Share	Physical				
1	2	3	5	8	10	12	15	17	18			
	Name of Circle: RUPA CIRCLE Name of Division: Bameng Division											
1	Seppa-Chayangtajo Road (Ph-I: 81.00 Km)	NEC/T&C/Approval / Dtd.	605.10	10.00		595.10	165.85	S/Culvert-20 Nos & SMC-5.00 Km	Non-Divertable			
	momus		<0 ₹ 40	40.00		707.10	4670					
	TOTAL =		605.10	10.00		595.10	165.85					

	SPECIAL ASSISTANCE PACKAGE (SAP) (STATE SHARE)											
		ANN	NUAL OPER	ATING PL	AN: 2007-2008	B (SAP)						
	OUTLAY AND EXPENDITURE OF	GRANT LINKED SO	CHEMES UN	NDER NOR	ΓH-EASTERN	COUNCIL SCH	IEMES: 200	07-08 (N.E.C.) (STAT	E SHARE)			
								(Financial figures in Rs. lakhs)				
Sl. No.	Name of the Scheme	Sanction Memo No. & Date	Sanctioned Cost	Expenditur	e upto 03/2007	Balance Bank of Sanction as on 03/2007	Proposed	allocation 2007-08	Remarks			
			State Share	State Share	Physical	State Share	State Share	Physical				
1	2	3	5	8	10	12	15	17	18			
	Name of Circle: NAHARLAGUN CIRCLE Name of Division: Doimukh Division											
	Traine of 2000 in 2000 and 200											
2	Itanagar - Jotte - Balijan Road (47.00 Km)	NEC/T&C/Approval /03-04/15 Dtd.29-10- 2003	165.63	20.00	40% completed	145.63		Metalling-7.50 Km, B/Topping-9.80 Km, Bridge-1 No (33 mtr) & Soling-200 mtr	Non-Divertable			
3	Improvement of Harmuti - Doimukh Road (6 Km)	5.00 NEC/T&C/Approval /06-07/40 Dtd.02-03- 2007	49.06	10.00	42% completed	39.06	17.05	B/Topping-6.00 Km, Widening-6.00 Km, Culvert-16.00 Km, R/Wall-141 mtr, WBM- 6.00 Km, CC Drain-4.39 Km & Signboard-25 nos	Non-Divertable			
	TOTAL =		214.69	30.00		184.69	122.65					

SPECIAL ASSISTANCE PACKAGE (SAP) (STATE SHARE) **ANNUAL OPERATING PLAN: 2007-2008 (SAP)** OUTLAY AND EXPENDITURE OF GRANT LINKED SCHEMES UNDER NORTH-EASTERN COUNCIL SCHEMES: 2007-08 (N.E.C.) (STATE SHARE) (Financial figures in Rs. lakhs) Balance Bank of Sl. Name of the Scheme Sanction Memo No. Sanctioned Expenditure upto 03/2007 Proposed allocation 2007-08 Remarks No. & Date Cost Sanction as on 03/2007 State Share Physical State Share Physical State Share State Share 18 2 3 5 8 *10 12 15 17* Name of Circle: BOLENG CIRCLE Name of Division: Pasighat Division 4 Upgradation of Pasighat - Ledum - Tene - Koyu NEC/T/RD/AP-II/04-195.50 Non-Divertable 360.50 65.00 295.50 05 Dtd.25-02-2005 Road (60.00 Km) 5 Road from Laimekuri - Nari - Telam - Rema Camp NEC/T/RD/AP-II/04-Non-Divertable 413.31 157.10 65.00 348.35 05 Dtd.25-02-2005 (61.00 Km) 6 Upgradation of Road from Mottum Tinali to NEC/T&C/Approval 5.00 Non-Divertable 47.10 42.10 12.10 Maktunghat (8.05 Km) /06-07/39 Dtd.28-03-2007 820.91 TOTAL =135.00 685.95 364.70

	SPECIAL ASSISTANCE PACKAGE (SAP) (STATE SHARE)										
					, , ,						
					AN: 2007-2008						
	OUTLAY AND EXPENDITURE OF GI	RANT LINKED S	<u>CHEMES UN</u>	NDER NORT	<u> TH-EASTERN</u>	COUNCIL SCH	<u> IEMES : 200</u>	<u>07-08 (N.E.C.) (STAT</u>	<u>TE SHARE)</u>		
							(Financial	figures in Rs. lakhs)			
Sl.	Name of the Scheme	Sanction Memo No.	Sanctioned	Expenditure	e upto 03/2007	Balance Bank of	Proposed	allocation 2007-08	Remarks		
No.		& Date	Cost			Sanction as on					
						03/2007					
			State Share	State Share	Physical	State Share	State Share	Physical			
1	2	3	5	8	10	12	15	17	18		
	Name of Circle: TEZU CIRCLE										
	Name of Division: Namsai Division										
7	Upgradation of Digboi - Pengri - Bordumsa -	NEC/T&C/APPRO	160.71	5.00		155.71	55.70		Non-Divertable		
	Namchik - Mahadevpur Road (13.00 Km)	VAL/2006-07/35									
		Dtd.21-12-2006									
	TOTAL =		160.71	5.00		155.71	55.70				

		CDE CLA	A GOTOB A NA	NE D 1 OTT 1 0	TE (G L D) (GE	A CORP CATA DEC			
		SPECIAL	ASSISTANC	E PACKAC	E (SAP) (STA	ATE SHARE)			
		ANI	NUAL OPER	ATING PLA	AN: 2007-2008	8 (SAP)			
	OUTLAY AND EXPENDITURE OF G	RANT LINKED SO	CHEMES UN	DER NORT	TH-EASTERN	COUNCIL SCH	HEMES: 200	07-08 (N.E.C.) (STAT	TE SHARE)
								(Financial	figures in Rs. lakhs)
Sl.	Name of the Scheme	Sanction Memo No.	Sanctioned	Expenditure	e upto 03/2007	Balance Bank of	Proposed	allocation 2007-08	Remarks
No.		& Date	Cost			Sanction as on 03/2007			
			State Share	State Share	Physical	State Share	State Share	Physical	
1	2	3	5	8	10	12	15	17	18
	Name of Circle: JAIRAMPUR CIRCLE								
	Name of Division: Jairampur Division								
8	Upgradation of Digboi - Pengri - Bordumsa	- NEC/T&C/Approval	333.60	5.00		328.60	128.60		Non-Divertable
	Namchik - Mahadevpur Road (27.00 Km)	/2006-07/35 Dtd.21-							
		12-2006							
	TOTAL =		333.60	5.00		328.60	128.60		

SPECIAL ASSISTANCE PACKAGE (SAP) (STATE SHARE) ANNUAL OPERATING PLAN: 2007-2008 (SAP) OUTLAY AND EXPENDITURE OF GRANT LINKED SCHEMES UNDER NORTH-EASTERN COUNCIL SCHEMES: 2007-08 (N.E.C.) (STATE SHARE) (Financial figures in Rs. lakhs) Name of the Scheme Sl. Sanction Memo No. Sanctioned Expenditure upto 03/2007 Balance Bank of Proposed allocation 2007-08 Remarks Sanction as on No. & Date Cost 03/2007 State Share State Share Physical State Share State Share Physical 10 *12* 15 17 18 2 3 5 8 Name of Circle: JAIRAMPUR CIRCLE Name of Division: Changlang Division 9 Changlang - Margherita Road (37.48 Km) **1.00** Liability clearance NEC/T&C/Approval 46.00 45.00 1.00 Non-Divertable /99-2000/44 Dtd.30-(100%)12-1999 TOTAL = 45.00 1.00 1.00 46.00 2181.01 1951.05 GRAND TOTAL =230.00 838.50