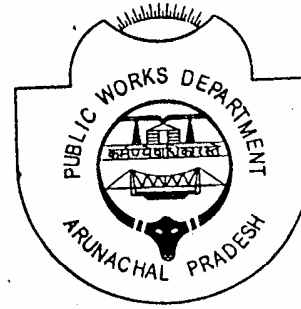


**GOVERNMENT OF ARUNACHAL PRADESH  
PUBLIC WORKS DEPARTMENT**



  
S. N. Brojmo Choudhary  
निदेशक/Director  
योजना आयोग/Planning Commission  
नई दिल्ली/New Delhi

**SPECIAL ASSISTANCE PACKAGE (SAP)  
ANNUAL OPERATING PLAN 2007-2008  
VOLUME – G  
COMMUNICATION SECTOR  
NORTH-EASTERN COUNCIL (NEC) STATE SHARE**

**I N D E X**  
**NORTH-EASTERN COUNCIL (N.E.C.) SCHEME**

Sl. No.	Name of Division	Page No.	
		From	To
1	2	3	4
	<b><u>FORMATS</u></b>		
	CSS-I	1	2
	<b><u>Western Zone</u></b>		
1	Bameng	1	
2	Doimukh	2	
	<b><u>Eastern Zone</u></b>		
3	Pasighat	3	
4	Namsai	4	
5	Jairampur	5	
6	Changlang	6	

**SPECIAL ASSISTANCE PACKAGE (SAP)  
ANNUAL OPERATING PLAN : 2007-2008  
NORTH-EASTERN COUNCIL (N.E.C.) : 2007-2008**

(Rupees in lakhs)

Sl. No.	Name of the Scheme	Sanctioned Cost	Cummulative Expenditure during 10th Plan period till March 2007	Balance fund required for completion	Proposed Outlay 2007-2008	Remarks
		State Share	State Share	State Share	State Share	
1	2	3	4	5	6	7

**A Schemes 90% funded by the N.E.C.**

1	Seppa-Chayangtajo Road (Ph-I : 81.00 Km)	605.10	10.00	595.10	<b>165.85</b>	S/Culvert-20 Nos & SMC-5.00 Km <b>Non-Divertable</b>
2	Itanagar-Jotte-Balijan Road (47.00 Km)	165.63	20.00	145.63	<b>105.60</b>	Metalling-7.50 Km, B/Topping-9.80 Km, Bridge-1 No (33 mtr) & Soling-200 mtr <b>Non-Divertable</b>
3	Improvement of Harmuti-Doimukh Road (6.00 Km)	49.06	10.00	39.06	<b>17.05</b>	B/Topping-6.00 Km, Widening-6.00 Km, Culvert-16.00 Km, R/Wall-141 mtr, WBM-6.00 Km, CC Drain-4.39 Km & Signboard-25 nos <b>Non-Divertable</b>
4	Upgradation of Pasighat-Ledum-Tene-Koyu Road (60.00 Km)	360.50	65.00	295.50	<b>195.50</b>	<b>Non-Divertable</b>
5	Road from Laimekuri-Nari-Telam-Rema Camp (61.00 Km)	413.31	65.00	348.35	<b>157.10</b>	<b>Non-Divertable</b>
6	Upgradation of Road from Mottum Tinali to Maktunghat (8.05 Km)	47.10	5.00	42.10	<b>12.10</b>	<b>Non-Divertable</b>
7	Upgradation of Digboi-Pengri-Bordumsa-Namchik-Mahadevpur Road (13.00 Km) under Namsai Division	160.71	5.00	155.71	<b>55.70</b>	<b>Non-Divertable</b>
8	Upgradation of Digboi-Pengri-Bordumsa-Namchik-Mahadevpur Road (27.00 Km) under Jairampur Division	333.60	5.00	328.60	<b>128.60</b>	<b>Non-Divertable</b>

**SPECIAL ASSISTANCE PACKAGE (SAP)  
ANNUAL OPERATING PLAN : 2007-2008  
NORTH-EASTERN COUNCIL (N.E.C.) : 2007-2008**

(Rupees in lakhs)

Sl. No.	Name of the Scheme	Sanctioned Cost	Cummulative Expenditure during 10th Plan period till March 2007	Balance fund required for completion	Proposed Outlay 2007-2008	Remarks
		State Share	State Share	State Share	State Share	
1	2	3	4	5	6	7
9	Changlang-Margherita Road (37.48 Km)	46.00	45.00	1.00	1.00	Liability clearance (100%) <b>Non-Divertable</b>
<b>Total:</b>		<b>2181.01</b>	<b>230.00</b>	<b>1951.05</b>	<b>838.50</b>	

**NOTE : STATE SHARE EARMARKED IS NON-DIVERTABLE**



SPECIAL ASSISTANCE PACKAGE (SAP) (STATE SHARE)									
ANNUAL OPERATING PLAN : 2007-2008 (SAP)									
OUTLAY AND EXPENDITURE OF GRANT LINKED SCHEMES UNDER NORTH-EASTERN COUNCIL SCHEMES : 2007-08 (N.E.C.) (STATE SHARE)									
								(Financial figures in Rs. lakhs)	
Sl. No.	Name of the Scheme	Sanction Memo No. & Date	Sanctioned Cost	Expenditure upto 03/2007		Balance Bank of Sanction as on 03/2007	Proposed allocation 2007-08		Remarks
			State Share	State Share	Physical	State Share	State Share	Physical	
1	2	3	5	8	10	12	15	17	18
	<i>Name of Circle : NAHARLAGUN CIRCLE</i>								
	<i>Name of Division : Doimukh Division</i>								
2	Itanagar - Jotte - Balijan Road (47.00 Km)	NEC/T&C/Approval /03-04/15 Dtd.29-10-2003	165.63	20.00	40% completed	145.63	<b>105.60</b>	Metalling-7.50 Km, B/Topping-9.80 Km, Bridge-1 No (33 mtr) & Soling-200 mtr	<b>Non-Divertable</b>
3	Improvement of Harmuti - Doimukh Road (6.00 Km)	NEC/T&C/Approval /06-07/40 Dtd.02-03-2007	49.06	10.00	42% completed	39.06	<b>17.05</b>	B/Topping-6.00 Km, Widening-6.00 Km, Culvert-16.00 Km, R/Wall-141 mtr, WBM-6.00 Km, CC Drain-4.39 Km & Signboard-25 nos	<b>Non-Divertable</b>
<b>TOTAL =</b>			<b>214.69</b>	<b>30.00</b>		<b>184.69</b>	<b>122.65</b>		

<b>SPECIAL ASSISTANCE PACKAGE (SAP) (STATE SHARE)</b>									
<b>ANNUAL OPERATING PLAN : 2007-2008 (SAP)</b>									
<b>OUTLAY AND EXPENDITURE OF GRANT LINKED SCHEMES UNDER NORTH-EASTERN COUNCIL SCHEMES : 2007-08 (N.E.C.) (STATE SHARE)</b>									
								<i>(Financial figures in Rs. lakhs)</i>	
<i>Sl. No.</i>	<i>Name of the Scheme</i>	<i>Sanction Memo No. &amp; Date</i>	<i>Sanctioned Cost</i>	<i>Expenditure upto 03/2007</i>		<i>Balance Bank of Sanction as on 03/2007</i>	<i>Proposed allocation 2007-08</i>		<i>Remarks</i>
			<i>State Share</i>	<i>State Share</i>	<i>Physical</i>	<i>State Share</i>	<i>State Share</i>	<i>Physical</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>5</i>	<i>8</i>	<i>10</i>	<i>12</i>	<i>15</i>	<i>17</i>	<i>18</i>
	<i>Name of Circle : BOLENG CIRCLE</i>								
	<i>Name of Division : Pasighat Division</i>								
4	Upgradation of Pasighat - Ledum - Tene - Koyu Road (60.00 Km)	NEC/T/RD/AP-II/04-05 Dtd.25-02-2005	360.50	65.00		295.50	<b>195.50</b>		<b>Non-Divertable</b>
5	Road from Laimekuri - Nari - Telam - Rema Camp (61.00 Km)	NEC/T/RD/AP-II/04-05 Dtd.25-02-2005	413.31	65.00		348.35	<b>157.10</b>		<b>Non-Divertable</b>
6	Upgradation of Road from Mottum Tinali to Maktunghat (8.05 Km)	NEC/T&C/Approval /06-07/39 Dtd.28-03-2007	47.10	5.00		42.10	<b>12.10</b>		<b>Non-Divertable</b>
	<b>TOTAL =</b>		<b>820.91</b>	<b>135.00</b>		<b>685.95</b>	<b>364.70</b>		

<b>SPECIAL ASSISTANCE PACKAGE (SAP) (STATE SHARE)</b>									
<b>ANNUAL OPERATING PLAN : 2007-2008 (SAP)</b>									
<b><u>OUTLAY AND EXPENDITURE OF GRANT LINKED SCHEMES UNDER NORTH-EASTERN COUNCIL SCHEMES : 2007-08 (N.E.C.) (STATE SHARE)</u></b>									
<i>(Financial figures in Rs. lakhs)</i>									
<i>Sl. No.</i>	<i>Name of the Scheme</i>	<i>Sanction Memo No. &amp; Date</i>	<i>Sanctioned Cost</i>	<i>Expenditure upto 03/2007</i>		<i>Balance Bank of Sanction as on 03/2007</i>	<i>Proposed allocation 2007-08</i>		<i>Remarks</i>
			<i>State Share</i>	<i>State Share</i>	<i>Physical</i>	<i>State Share</i>	<i>State Share</i>	<i>Physical</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>5</i>	<i>8</i>	<i>10</i>	<i>12</i>	<i>15</i>	<i>17</i>	<i>18</i>
	<i>Name of Circle : TEZU CIRCLE</i>								
	<i>Name of Division : Namsai Division</i>								
7	Upgradation of Digboi - Pengri - Bordumsa - Namchik - Mahadevpur Road (13.00 Km)	NEC/T&C/APPRO VAL/2006-07/35 Dtd.21-12-2006	160.71	5.00		155.71	<b>55.70</b>		<b>Non-Divertable</b>
	<b>TOTAL =</b>		<b>160.71</b>	<b>5.00</b>		<b>155.71</b>	<b>55.70</b>		



<b>SPECIAL ASSISTANCE PACKAGE (SAP) (STATE SHARE)</b>									
<b>ANNUAL OPERATING PLAN : 2007-2008 (SAP)</b>									
<b>OUTLAY AND EXPENDITURE OF GRANT LINKED SCHEMES UNDER NORTH-EASTERN COUNCIL SCHEMES : 2007-08 (N.E.C.) (STATE SHARE)</b>									
									<i>(Financial figures in Rs. lakhs)</i>
<i>Sl. No.</i>	<i>Name of the Scheme</i>	<i>Sanction Memo No. &amp; Date</i>	<i>Sanctioned Cost</i>	<i>Expenditure upto 03/2007</i>		<i>Balance Bank of Sanction as on 03/2007</i>	<i>Proposed allocation 2007-08</i>		<i>Remarks</i>
			<i>State Share</i>	<i>State Share</i>	<i>Physical</i>	<i>State Share</i>	<i>State Share</i>	<i>Physical</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>5</i>	<i>8</i>	<i>10</i>	<i>12</i>	<i>15</i>	<i>17</i>	<i>18</i>
	<i>Name of Circle : JAIRAMPUR CIRCLE</i>								
	<i>Name of Division : Jairampur Division</i>								
8	Upgradation of Digboi - Pengri - Bordumsa - Namchik - Mahadevpur Road (27.00 Km)	NEC/T&C/Approval /2006-07/35 Dtd.21-12-2006	333.60	5.00		328.60	<b>128.60</b>		<b>Non-Divertable</b>
	<b>TOTAL =</b>		<b>333.60</b>	<b>5.00</b>		<b>328.60</b>	<b>128.60</b>		

<b>SPECIAL ASSISTANCE PACKAGE (SAP) (STATE SHARE)</b>									
<b>ANNUAL OPERATING PLAN : 2007-2008 (SAP)</b>									
<b>OUTLAY AND EXPENDITURE OF GRANT LINKED SCHEMES UNDER NORTH-EASTERN COUNCIL SCHEMES : 2007-08 (N.E.C.) (STATE SHARE)</b>									
									<i>(Financial figures in Rs. lakhs)</i>
<i>Sl. No.</i>	<i>Name of the Scheme</i>	<i>Sanction Memo No. &amp; Date</i>	<i>Sanctioned Cost</i>	<i>Expenditure upto 03/2007</i>		<i>Balance Bank of Sanction as on 03/2007</i>	<i>Proposed allocation 2007-08</i>		<i>Remarks</i>
			<i>State Share</i>	<i>State Share</i>	<i>Physical</i>	<i>State Share</i>	<i>State Share</i>	<i>Physical</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>5</i>	<i>8</i>	<i>10</i>	<i>12</i>	<i>15</i>	<i>17</i>	<i>18</i>
	<i>Name of Circle : JAIRAMPUR CIRCLE</i>								
	<i>Name of Division : Changlang Division</i>								
9	Changlang - Margherita Road (37.48 Km)	NEC/T&C/Approval /99-2000/44 Dtd.30-12-1999	46.00	45.00		1.00	<b>1.00</b>	Liability clearance (100%)	<b>Non-Divertable</b>
	<b>TOTAL =</b>		<b>46.00</b>	<b>45.00</b>		<b>1.00</b>	<b>1.00</b>		
	<b>GRAND TOTAL =</b>		<b>2181.01</b>	<b>230.00</b>		<b>1951.05</b>	<b>838.50</b>		