

**Guidelines/Conditionality for Release of Grants-in-aid for
Maintenance of Roads & Bridges and for
Maintenance of Public Buildings**

**YEAR WISE ALLOCATION OF TFC
GRANTS FOR THE FOLLOWING SECTORS**

1) Grants-in aid for maintenance of Roads and Bridges:-

(Rs. in crore)

2005-06	2006-07	2007-08	2008-09	2009-10	Total
-	11.09	11.09	11.09	11.09	44.36

These grants-in aid have been provided for meeting the non-plan revenue expenditure and should be spent on non-salary maintenance items for Roads & Bridges under Major head 3054-sub major heads 03 & 04. This amount is on additions to the normal expenditure, which the state will be incurring on maintenance of Roads & Bridges for each of the year from 2006-07 to 2009-10.

2) Grants-in-aid for maintenance of Public Buildings:-

(Rs. in crore)

2005-06	2006-07	2007-08	2008-09	2009-10	Total
-	14.35	14.35	14.36	14.36	57.42

These grants-in-aid have been provided for meeting the non-plan revenue expenditure and should be spent on non-salary maintenance items for maintenance of public buildings other than residential under Major head 2059 minor head 053. This amount is in additions to the normal expenditure, which the state will be incurring on maintenance of public buildings for each of the year from 2006-07 to 2009-10.

3) Grants-in-aid for Heritage Conservation:-

(Rs. in crore)

2005-06	2006-07	2007-08	2008-09	2009-10	Total
-	1.25	1.25	1.25	1.25	5.00

These grants-in-aid will be used for preservation and protection of historical monuments, archaeological sites, public libraries, museums and archives and also improving touring infrastructure to facilities visit to these sites.

Guidelines/Conditionality for Release of Grants-in-aid for Maintenance of Roads & Bridges (major head 3054-sub major heads 03 & 04) and for Maintenance of Buildings (major head 2059-minor head 053 under various major heads)

1. These grants should be spent on non-salary maintenance items for Roads & Bridges and for Buildings.
2. The grants meant for buildings should be spent only on public buildings other than residential.
3. These grants should be budgeted and spent for meeting the non-plan revenue expenditure under the heads (major head 3054-sub major head 03 & 04 in case of Roads & Bridges and major head 2059-minor head 053 under various sub major heads in case of Buildings).
4. The grants may be allocated in two instalments in a financial year. While there will be no pre-conditions for release of the first instalment in any year, the second instalment will be released on the fulfilment of the conditions laid down in the para 5 below.
5. Pre-conditions for release of the second instalment in a year will be as follows:-

Year	Conditions for release of second instalment
2006-07	2006-07 BE under NPPE of the relevant major heads (major head-3054 for Roads & Bridges and major head 2059 for Buildings) should not be less than the projected "total NPPE" for 2006-07 as shown in Annexure 10.5/10.6 And 2005-06 RE for NPPE of the relevant major head should not be less than the projected "normal expenditure" for 2005-06 as shown in Annexure 10.5/10.6.

2007-08	2006-07 BE under NPPE of the relevant head should not be less than the projected "total NPPE" for 2007-08 as shown in Annexure 10.5/10.6 And 2005-06 (Actuals) for NPPE of the relevant major head should not be less than the projected "normal expenditure" for 2005-06 as shown in Annexure 10.5/10.6.
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Year	Conditions for release of second instalment
2008-09	<p>2008-09 BE under NPPE of the relevant head should not be less than the projected “total NPPE” for 2008-09 as shown in Annexure 10.5/10.6</p> <p style="text-align: center;">And</p> <p>2006-07 (Actuals) for NPPE of the relevant major head should not be less than the total of projected “normal expenditure” for 2006-07 as shown in Annexure 10.5/10.6 plus the actual release of “grant” for 2006-07.</p>
2009-010	<p>2009-010 (BE) NPPE of the relevant head should not be less than the projected “total NPPE” for 2009-10 as shown in Annexure 10.5/10.6</p> <p style="text-align: center;">And</p> <p>2007-08 (Actuals) for NPPE of the relevant head should not be less than the total of projected “normal expenditure” for 2007-08 as shown in Annexure 10.5/10.6 plus the actual release of “grants” for 2007-08.</p>

Government of Arunachal Pradesh
Finance Department
(F C Branch)

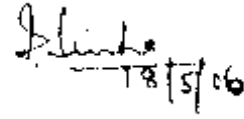
No. FIN/FC-4/2006

Dated the 18th May 2006

Sub: High Level Committee meeting regarding allocation of fund provided under Twelfth Finance Commission (TFC) grants.

A copy of the minutes of the High Level Committee (HLC) meeting held on 15.5.2006 at 3.00 pm under the Chairmanship of Chief Secretary in his Conference Hall to finalise distribution /allocation of Twelfth Finance Commission (TFC) grants-in-aid for maintenance of roads & bridge and public buildings and for heritage conservation to various departments, is enclosed.

The minutes of the meeting has been approved by the Chief Secretary.



(J. Sinha)
Consultant (Finance)
Ph: 2212477

- 1 to 3 The Principal Secretary (Finance/Planning/RWD), Govt. of Arunachal Pradesh, Itanagar.
- 4 & 5 The Commissioner (PWD/Home), Govt. of Arunachal Pradesh, Itanagar.
6. The Divisional Commissioner (East), Govt. of Arunachal Pradesh, Itanagar.
7. The DG (Police), Govt. of Arunachal Pradesh, Itanagar.
8. The Principal Chief Conservator of Forest, Govt. of Arunachal Pradesh, Itanagar.
9. The Secretary (Tourism), Govt. of Arunachal Pradesh, Itanagar.
10. The Secretary (Cultural Affairs), Govt. of Arunachal Pradesh, Itanagar.
11. The Secretary (IFCD), Govt. of Arunachal Pradesh, Itanagar.
12. The Secretary (PHED), Govt. of Arunachal Pradesh, Itanagar.
13. The Secretary (Power), Govt. of Arunachal Pradesh, Itanagar.
14. The Director (Research), Govt. of Arunachal Pradesh, Itanagar.
15. The Director (Public Libraries), Govt. of Arunachal Pradesh, Itanagar.
16. The Director (Planning), Govt. of Arunachal Pradesh, Itanagar.
17. The Chief Engineer (PWD) Western Zone, Govt. of Arunachal Pradesh, Itanagar.
18. The Chief Engineer (PWD), Eastern Zone, Govt. of Arunachal Pradesh, Itanagar.
19. The Chief Engineer (RWD), Govt. of Arunachal Pradesh, Itanagar.
20. The Chief Engineer (IFCD), Govt. of Arunachal Pradesh, Itanagar.
21. The Chief Engineer (PHED), Govt. of Arunachal Pradesh, Itanagar.

Copy for information to

- i) PS to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
- ii) PA to Consultant (Finance), Govt. of Arunachal Pradesh, Itanagar.

Minutes of the meeting of the High Level Committee (HLC) regarding allocation of funds provided under Twelfth Finance Commission (TFC) grants held in Chief Secretary's Conference Hall on 15.5.2006.

A meeting of High Level Committee (HLC) was held on 15.5.2006 at 3.00 PM under the Chairmanship of Chief Secretary in his Conference Hall to finalize distribution/allocation of Twelfth Finance Commission (TFC) grants-in-aid for maintenance of roads & bridges and public buildings, and for heritage conservation, to various departments.

A list of participants in the meeting is at Annex-I.
Decisions taken in the meeting were as follows:

1. Grants-in-aid for Maintenance of Roads and Bridges:

Grant-in-aid of Rs. 11.09 crore for maintenance of roads & bridges has been provided by the TFC to the State Government for the year 2006-07.

It was decided to allocate the TFC grants between PWD and RWD in the ration of 70:30.

Accordingly, the distribution of grants-in-aid for maintenance of roads & bridges to PWD and RWD for the year 2006-07 will be as follows:

(a)	PWD	= Rs.	7.763
(b)	RWD	= Rs.	3.327
Total (a+b)		= Rs.	11.090

The allocation made to PWD will include the following priority works:

- i) Improvement of Road from Minister's Bunglow No. 1 & 4 to Door-Darshan Coloney at Upper Ring Road at Itanagar = **Rs. 16.70 lakhs.**
- ii) Maintenance of log Bridges at River Kadang Korong, Ngopok Korong, Tasing Korong, Seram Korong and Tara Tamak on Mebo-Dhola Road = **36.41 Lakhs.**
- iii) Maintenance and improvement of Ganga Lake Road (from Gohpur Tinali to the Lake site) 3.60 km = **Rs. 35 Lakhs.**
- iv) Improvement of Nyapin-Chiang Tajo Road = **Rs. 25 Lakhs.**
- v) Improvement of Litemori-Tare Mori PWD Road (11 km) = **Rs. 1 crore.**
- vi) Maintenance and improvement of Talley Valley Road = **Rs. 1 crore**

2. Grants-in-aid for maintenance of public buildings:

Grants-in-aid of **Rs. 14.35 crore** has been provided by the TFC to the State for the year 2006-07.

It was decided that:

- (i) an amount of Rs. 2 crore will be provided to RWD for maintenance of Public Buildings which are under them. It was also decided to allocate Rs. 1.5 crore to PHED for maintenance of Public Buildings.
- (ii) An amount of Rs. 50 lakhs will be provided to Tax & Excise Deptt. for improvement and maintenance of conference Hall for their office building.
- (iii) The rest of the amount will be provided to PWD for maintenance of Circuit Houses, IBs and Office Buildings.

Accordingly, the distribution of TFC grants to RWD, PHED and PWD will be as follows:-

i) RWD	=	Rs.	2.00	crore
ii) PHED	=	Rs.	1.50	crore
iii) Tax & Excise	=	Rs.	0.50	crore
iv) PWD	=	Rs.	10.35	crore
Total (i to iv)	=	Rs.	14.35	core

3. Heritage conservation:

Grants-in-aid of Rs. 1.25 crore under heritage conservation has been provided by the TFC to the State Govt. for the year 2006-07 for preservation and protection of historical monuments, archaeological sites, public libraries, museums and archives and for improving tourist infrastructure.

It was decided that Secretary (Cultural Affairs) will send his Action Plan for utilization of TFC grants under this head.

4. Other decisions:

It was also decided that as the grants-in-aid for maintenance of Roads & Bridges and Public Buildings has been provided by the TFC for meeting as non-plan revenue expenditure (NPRES) and the State Government is budgeting and spending on maintenance under these two heads, both under plan and non-plan, Finance Department would write to the Ministry of Finance, Govt. of India to allow the State Government to continue to budget and spend the amount on maintenance of Roads & Bridges and Public Buildings under plan as well as non-plan and the total expenditure on maintenance (plan + non-plan) may be taken into account as eligible expenditure for release of grants-in-aid by them for maintenance of Roads & Bridges and Public Buildings.

List of participants in the meeting held on 15.5.2006 at 3.00 PM as Chief Secretary Conference Hall.

Sl. No.	Name	Designation
1.	Mr. K.K. Sharma	Commissioner (PWD)
2.	Mr. M.B. Lal	Principal Chief Conservator of Forests
3.	Mr. Y.D. Thongchi	Secretary (Cultural Affairs)
4.	Mr. Bharat Megu	Secretary (IFCD)
5.	Mr. M. Bida	Director (Planning)
6.	Mr. Tage Tada	Director (Research)
7.	Mr. N. Payeng	AIG (Police)
8.	Mr. T.H. Tayung	Chief Engineer (PWD)
9.	Mr. T. Welly	Chief Engineer (RWD)
10.	Mr. S.R. Dey	SSW, PHED
11.	Mr. K.C. Dhimole	DEO, ARRDA (RWD)
12.	Mr. J. Sinha	Consultant (Finance)
13.	M. N. Khambo	SRA (Finance Commissioner)