

**ANNUAL ADMINISTRATIVE REPORT OF**  
**TEZU DIVISION P.W.D. TEZU FOR THE YEAR 2006-07**

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## ADMINISTRATIVE REPORT OF TEZU DIVISION P.W.D., A.P FOR THE YEAR 2006-07

**INTRODUCTION** :- Tezu P.W. Division, is one of the oldest divisions in Arunachal Pradesh and it covers the 44- Tezu Assembly Constituency segment. This division was established initially as Lohit Frontier Division with its head-quarters at Sadiya in Assam in 1947. It was later renamed as Lohit C.P.W Division and its head-quarters were shifted to Tezu. Afterwards it was further renamed as Tezu P.W. Division. The jurisdiction of this division starts from the Arunachal-Assam boundary near Sunpura and extends upto the boundary of Lohit and Anjaw districts. To the South, its jurisdiction extends to the Lohit river and to the boundary of Lohit and Lower Dibang Valley districts to the North. At present this division has two P.W.Sub-divisions viz Tezu Sub-division and Sunpura P.W.Sub-division. The sub-divisional head quarters are located at Tezu and Sunpura respectively.

With its well established organizational set up, this division undertook and completed many prestigious projects in Lohit district over the years since its establishment, thereby contributed in a big measure to the socio-economic growth of the area and its people. Many valuable govt. assets have been created through the agency of this division. The assets created over the years include roads, bridges, suspension bridges, culverts, residential buildings, non-residential buildings, drains, etc. The division is entrusted with the responsibility of the annual repair and maintenance of these assets also. And the division continues its march contributing to the all round development of the area and its people year after year.

The present organizational setup of Tezu P.W.Division is as under.

Executive Engineer	:	Er. K.Yirang
Asstt. Surveyor of works	:	{ Er. A.K. Sen (upto 15-1-2007 ) Er. Kamal Ghosh (w.e.f.16-1-2007)
Asstt. Engineer, P.W.Sub-division, Tezu	:	Er. A.K. Sen
Asstt. Engineer, P.W.Sub-division, Sunpura	:	Er. N. Singh.

### ACTIVITIES OF THE DIVISION DURING 2006-07

Brief descriptions of the activities of the division in the past year i.e 2006-07 as follow.

#### 1) PREPARATION AND SUBMISION OF PRELIMINARY ESTIMATES

In all 33 preliminary estimates were to be submitted under State P.W.D plan heads. 18 were under 5054 (P), 8 Nos under 4216 Housing , 2 Nos under 4059 P.W.(P), 1 No under 5054 Road (ACA) and 4 Nos under 2059 (TFC). All were submitted promptly and sanctions were also obtained on 31 Nos promptly. **Annexure-A** may be seen in this regard.

In all 18 Nos preliminary estimates were submitted under different Non-PWD heads of account as detailed in **Annexure-A(1)**. Sanctions were obtained on only 3 of them.

2) **PREPARATION AND SUBMISSION OF REVISED ESTIMATES**

There were no revised estimates (R.E's) to be submitted under P.W.D. Plan heads. Annexure –'B' may be seen in this regard. This division had to submit 1 No revised estimate under 4202 Higher Education during the year 2006-07. It was submitted in time and sanction on it was also obtained. **Annexure-B1** may be seen in this regard.

3) **TARGETS AND ACHIEVEMENTS UNDER PWD STATE PLAN SCHEMES.**

This division had a very few ongoing schemes in the last year. Allotments made against these schemes were not adequate. It had some new schemes. But they were all very small and piecemeal in size. As a result, the allotments against them were also very small. Targets for achievements were fixed based on ground realities. And wherever necessary, re-appropriations were also made. The targets fixed were achieved. The following table gives the targets and achievements made during the year on important items. Comprehensive statement for targets and achievements can be seen in **Annexure-C**.

<i>Sl.No.</i>	<i>Item</i>	<i>Target</i>	<i>Achievement</i>
1.	Re-carpeting	5.400 Km	5.750 Km
2.	Rd. formation	3.864 Km	3.864 Km
3.	SBC	1.50 Km	2.835 Km
4.	BC	2.015 Km	2.015 Km
5.	BT	3.800 Km	3.800 Km
6.	Abutment	1 No	1 No
7	Boundary wall	614 Mtrs	614 Mtrs
8	Bridges	Abutments=2 Nos	Abutments=2 Nos
9	Buildings a) T-IV  b) T-III c) T-II	1 No=100% 2 Nos materials procured.  1 No =100% 1 No =100%	1 No=100% completed. 2 Nos materials procured and development of site. 1 No=100% completed. 1 No=100% completed.

4) **TARGETS AND ACHIEVEMENTS UNDER NON PWD STATE PLAN SCHEMES.**

There were very few schemes under Non PWD state plan heads. Fund was allotted against a few Non -PWD state plan schemes and the targets in proportion to the fund allotted were achieved in every case. The following table shows the targets and achievements made . A comprehensive statement for targets and achievements can be seen in **Annexure-C**.

<i>Sl.No.</i>	<i>Name of Scheme</i>	<i>Target</i>	<i>Achievement</i>
1.	<b><u>4202 EDUCATION</u></b>		
a)	C/O T-I qtr=4 Nos for IGG College,Tezu	T-I=4 Nos	Due to late receipt of fund i.e on 24-3-07 the work could not be completed physically. However all the required materials have been booked. The execution is in full swing and will be completed soon. The amount required for labour will be generated by transferring materials to other ongoing works.

2.	<b><u>5475 GENERAL ECONOMIC SERVICES.</u></b>		
a)	C/O Office building for District Statistical Officer at Tezu.	Statistical office bldg 100% completion.	Building completed upto roof level.

## 5) **TARGETS AND ACHIEVEMENTS MADE UNDER VARIOUS DEPOSIT WORKS.**

A few deposit works under Kendriya Vidyalaya Sangathan, Central School for Tibetans, M.L.A.L.A.D. etc. were also taken up during the year. The targets were achieved against these schemes too. The following table gives the details at a glance.

<i>Sl .No.</i>	<i>Name of Scheme</i>	<i>Target</i>	<i>Achievement</i>
1.	<b>K.V.S. Schemes</b>		
a)	Spl. Repair & maint. of school bldg. at K.V. Tezu	Special repair of T-IV-1 No, T-III-8 Nos, T-II-8 Nos T-I=4 Nos quarter 100% completion. Repairing of Toilets of School building 100% completion. Repair of overall school building 100% completion. C/O RCC slabs and Laboratory components 100% completion. Repair of Bachelor barrack 100% completion.	Special repair of T-IV-1 No, T-III-8 Nos, T-II-8 Nos , T-I=4 Nos quarter completed. Repairing of Toilets of School building completed. Repair of overall school building completed. C/O RCC slabs and Laboratory components, completed. Repair of Bachelor barrack completed.
b)	Providing certain campus development works at K.V.,Tezu.	Cycle stand 100% completion. Drain 330 Mtrs, culvert-1 Mtr span-2 Nos, Guard room 100% completion. Chain link fencing and footpath 100% completion. Improvement of drinking water supply system 100% completion.	Cycle stand 100% completion. Drain 330 Mtrs, culvert-1 Mtr span-2 Nos, Guard room 100% completion. Chain link fencing and footpath 100% completion. Improvement of drinking water supply system 100% completion.
c)	Providing lift water supply system at K.V.Complex at Tezu	100% Completion	Procurement of CGI Sheet and hardware items for water pump house.
2.	<b>C.S.T. Schemes</b>		
a)	Development of rain water harvesting system nearby twp toilets in CST Tezu.	RCC staging 2 mtr height - 2 Nos., Sintex tank-2 Nos. (5000 ltr capacity), Laying of G.I pipeline 25 mm Q=200 mtr, G.I. Sheet gutter- 136 mtr, Pipeline laying 15 mm Q= 25 mtr.	RCC staging 2 mtr height - 2 Nos., Sintex tank-2 Nos. (5000 ltr capacity), Laying of G.I pipeline 25 mm Q=200 mtr, G.I. Sheet gutter- 136 mtr, Pipeline laying 15 mm Q= 25 mtr.- 100% Completed.
b)	Addition/ Alteration in kitche/bathroom to old qtrs. at CST Tezu.	RCC kitchen slab, AC sheet ceiling in kitvhen, CC water storage tank, CC flooring in kitvhen, wooden shelves in kitchen, whitewashing, painting replacement of sunshade, replacement of glass panes in window shutters.	RCC kitchen slab, AC sheet ceiling in kitvhen, CC water storage tank, CC flooring in kitvhen, wooden shelves in kitchen, whitewashing, painting replacement of sunshade, replacement of glass panes in window shutters.- 100% Completed.
c)	Providing drinking water facilities at CST Tezu.	Sintex tank 1 No.- 10000 ltr capacity, Laying 50 mm dia pipeline- 550 mtrs, Laying 25 mm dia pipelie-283 mtrs, Laying 40 mm dia pipeline-228 mtrs, Laying 15 mm dia pipeline- 68 mtrs. G.I. Iron push cock -1 0 Nos.	Sintex tank 1 No.- 10000 ltr capacity, Laying 50 mm dia pipeline- 550 mtrs, Laying 25 mm dia pipelie-283 mtrs, Laying 40 mm dia pipeline-228 mtrs, Laying 15 mm dia pipeline- 68 mtrs. G.I. Iron push cock -1 0 Nos.- 100% Completed.

d)	Renovation of old & new wing of school bldg. at CST Tezu.	Repair of hold plaster, replacement of broken glass in window shutters, whitewashing, painting on old works, painting on CGI sheet roofing & window grills, repairing & replacement of wooden grills, repairing of wooden sunshade, replacement of AC sheet ceiling & old CGI sheet roofing & split bamboo walling, fixing of wind ties on roofing, providing brass bib cock 15 mm nominal bore- 7 Nos.	Repair of hold plaster, replacement of broken glass in window shutters, whitewashing, painting on old works, painting on CGI sheet roofing & window grills, repairing & replacement of wooden grills, repairing of wooden sunshade, replacement of AC sheet ceiling & old CGI sheet roofing & split bamboo walling, fixing of wind ties on roofing, providing brass bib cock 15 mm nominal bore- 7 Nos- 100% Completed.
e)	<b><u>MLALAD</u></b> Recreation centre at IGG College, Tezu.	SPT Construction with CGI Sheet roofing, AC sheet ceiling, RCC column and brick panel wall in superstructure.	SP type building completed 100%

## 6) Targets and Achievements under One Time Additional Central Assistance Schemes.

One scheme under One time A.C.A. by the name of Improvement of Tezu township road (34 Km) SH:- BC 0.200 Km and BT-2.858 Km) for an amount of Rs.20.00 lakhs (Central grant=Rs.18.00 lakhs, state share Rs.2.00 lakhs) was entrusted to this division & was completed 100%. The sanction was accorded for Rs.18.00 lakhs and the state share is yet to be released.

### (i) Improvement of District Hospital, Tezu

Sanction and L.O.C were given at the fag end of the year 2005-06. So the execution was carried over to the year 2006-07. The execution was completed in all respect in the last financial year i.e.2006-07.

### (ii) C/o 30 men barrack, one office room with toilet and 2 Nos. sentry posts at Dist. Jail, Tezu.

These 3(three) schemes were sanctioned together for Rs.37.624 Lacs in the year 2005-06. Since the sanction and LOC were given at the fag end of the financial year 2005-06, the execution was carried over to the last financial year i.e. 2006-07 and was completed.

### (iii) C/o a RCC bldg. for D.G. Set having 3 rooms, 1 for DG set, 1 for optr. & 1 for store in Dist. Jail at Tezu.

The civil portion of the scheme amounting to Rs. 6,28,300/- Lacs was entrusted to this division. The civil portion of work included C/o a RCC bldg. for D.G. set having 3 rooms, 1 for DG set, 1 for operator & 1 for store for a sanctioned cost of Rs. 6.283 Lacs. The execution was carried over to the year 2006-07 as the sanction and L.O.C were given at the fag end of the year 2005-06. The execution was completed in all respect in the last financial year 2006-07.

## 7) ALLOTMENT AND EXPENDITURE.

Expenditure was incurred within the fund allotted under different heads. No excess expenditure was incurred under any head which may be seen in **Annexure-D**. However, it is pointed out here that, the amount allotted under various maintenance heads were utterly inadequate to meet

the annual requirement for the salaries and wages of W/C and Casual staff, maintenance & repair of T&Ps etc. This has taken its toll upon many original schemes. If adequate fund is not allotted under maintenance heads in the year 2007-08 also, possibilities are great that the original schemes against which also allotments are meagre, could be made casualties. And this division will not be able to pay be salaries and wages of W/C and Casual staff for many months in the year 2007-08. Therefore, it is urged that adequate funds may be allotted under maintenance heads and more original works included during 2007-08. It is also urged that henceforth, the full requirement of fund for wages of W/C and Casual staff be allotted under maintenance and repair heads in order to solve the recurrent problem of having to manage the same from other sources, once for all.

8) **LIABILITIES.**

No effort was spared to avoid creating liabilities and to clear as much pending liabilities as possible. As a result, no liabilities were created. However, inspite of best and relentless efforts, liabilities to the tune of only Rs. 3.56 Lacs could be cleared owing to acute shortage of fund. The statement showing the details of liabilities is given as **Annexure-E.**

9) **C.S.S.A. BILLS (OUTGOING)**

The statement showing the details is given as **Annexure-F.** No C.S.S.A bill (Out going) was cleared by any division, inspite of repeated reminders. The effort for their clearance will be continued.

10) **C.S.S.A. BILLS (INCOMING)**

The statement showing the details is enclosed as **Annexure-G.** No. CSSA bills (Incoming) could be cleared by the division due to acute shortage of fund. Specific allocations are necessary to clear them.

11) **POSITION OF WORKCHARGED AND CASUAL STAFF.**

On the average this division spends Rs.7.50 lakhs per month towards the payment of salaries and wages of W/C and Casual staff. Thus, the annual requirement for salaries and wages of W/C and Casual staff comes to Rs.90.00 lakhs. In addition to this a minimum of Rs.15.00 lakhs is annually required towards the payment of M.R's, L.T.C's, T.A's and Bonus of W/C & Casual staff as per admissibility. Which means that annually an amount of Rs.105.00 lakhs is spent on the W/C & Casual staff of this division. But the total allotment under the three maintenance heads of 3054(R&B), 2216 (Housing) and 2059 P.W was Rs.78.81 lakhs as detailed below.

<i>Sl.No.</i>	<i>Name of Work</i>	<i>Fund allotment during 2006-07</i>
	<b><u>3054 R&amp;B</u></b>	
1.	Annual repair and maintenance of various roads, bridges, porter tracks and suspension bridges.	Rs.36.00 Lakhs
2.	Payment of terminal benefit to retiring W/C staffs i/c leave salaries and TTA.	Rs. 3.00 Lakhs
3.	Renewal of surfacing of roads under Tezu Division (Length 2.35 Km).	Rs. 8.00 Lakhs
4.	Maintenance of T&P during 2006-07	Rs. 3.00 Lakhs
5.	Maintenance of Directorate Office.	Rs. 4.50 Lakhs
6.	Payment of Bonus to Casual and W/C Staff.	Rs. 2.75 Lakhs

<b><u>2216 HOUSING</u></b>		
1	Annual repair and maintenance of existing assets	Rs.10.87 Lakhs
2	Specific maintenance under Division during 06-07	Rs. 1.00 Lakhs
3	Payment of ad-hoc bonus to W/C and Casual Staff.	Rs. 0.69 Lakhs
<b><u>2054 P.W</u></b>		
1	Annual repair and maintenance of existing assets	Rs. 6.00 Lakhs
1		
2	Running maintenance & upkeepment of T&P under the Division.	Rs. 3.00 Lakhs

**TOTAL= Rs.78.81 Lakhs**

If it is assumed that 70% of this amount is available for labour component, an amount of only Rs.55.167 lakhs was available for payment to the W/C & Casual staff. Thus, there was a shortfall of Rs.49.833 lakhs. Such shortfall as a result of highly inadequate allotment under the maintenance heads caused a great deal of hardship to the division in meeting the expenses on the W/C and Casual staff. The problem was rendered grimmer by the fact that fund allotment under original works was stingy. In reality, not 70% of the total allotment under maintenance heads is available for expenses on labour component but a lesser amount. This is because some of the schemes under maintenance heads e.g. **Renewal of Surfacing of roads under Tezu Division** are materials oriented. What is more, even if the total amount of Rs.78.81 lakhs was available for labour component, there was still a shortfall of Rs.26.19 lakhs.

The above problem continues. Therefore, it is high time that a concrete decision is taken by the competent authority/government on the issue and a permanent solution brought about. A High Power Committee was recently constituted by the state govt. to go into this issue and recommend ways and means to bring about a permanent solution. It is absolutely essential that the pursuit of this issue comes to a logical conclusion at the earliest. Position of W/C & Casual staff is given in **Annexure-H**.

12) **POSITION OF REGULAR STAFF.**

The present position of regular staff has been shown in **Annexure-I**

13) **POSITION OF T&P's**

The position of T&P's is given in **Annexure-J**. Adequate fund needs to be allotted for maintenance and repair of T&P's. The amount allotted in the last year was utterly inadequate. As a result many of the T&P's are in poor state of repair and need major repairs urgently. It is urged that the allotment be increased significantly in 2007-08.

14) **PENDING AUDIT PARAGRAPHS AND OUTSTANDING PARAS REFERRED TO PAC.**

9 (nine) nos. audit inspection paras are outstanding against this division. The replies to these inspection paras have already been submitted to the concerned authority.

15) **PROBLEMS FACED BY THE DIVISION.**

The problem that troubles the division most is that of the payment of salaries and wages of W/C and Casual staff. It has been described under the caption "**Position of Work Charged & Casual Staff**". There are two main off-shoots of this problem. They are as follow.

- 1) The shortfall has to be managed from the original works. Allotment against original works is also miserly. This tells upon the original works.
- 2) Many necessary repair and maintenance works on vehicles, T&P's, buildings etc are not carried out. It is extremely difficult to manage the P.O.L. required for the division and the Circle Office also.

Apart from the above problems specifically faced, the following problems are a part of Tezu P.W.Division.

- (i) Tezu is accessed by crossing many major and minor rivers. Sometimes the rivers are simply uncrossable. Most of the times ferry boats are used to cross the rivers. As a result things are costlier at Tezu. And the working season is also limited by these constraints.
- (ii) The headquarters of the Tezu PW Circle is located at Tezu. As a result, Tezu division has an added burden of looking after and catering to the needs of the Circle Office. In addition to this, the fact of the administrative headquarters of the district being located at Tezu also takes its own toll on Tezu P.W.Division. Therefore, from these perspectives too, Tezu P.W. division needs to be allotted more funds under maintenance heads.

16) **RELATION WITH OTHER DEPARTMENTS.**

Relations with the other departments of the state government, the Central government and other organizations were maintained excellent levels. Every possible cooperation was extended to any department that needed it. There was mutual understanding with every department and the relationship was one of complete harmony and all along the year.

17) **CONCLUSION.**

All said and done, it was yet another grueling experience to work through the last financial year. It was equally thrilling also. At the end of the day, we are quite satisfied with ourselves that we put in our best efforts and inspite of all the odds mentioned earlier, we the family of Tezu P.W Division managed to achieve some good measure of success

(ER.K.YIRANG)  
Executive Engineer



ANNUAL ADMINISTRATIVE REPORT OF TEZU P.W.D DIVISION  
FOR THE YEAR 2006-07

ANNEXURE 'A'

**STATUS OF P.E's UNDER TEZU DIVISION DURING THE YEAR 2006-07 (PWD HEADS)**

Head of Account	Total No. of PE	P.E. submitted	P.E. sanctioned	P.E. un-sanctioned	Remarks
1	2	3	4	5	6
1. 5054 Roads	17	17	17	Nil	
2. 5054 Bridges	1	1	1	Nil	
3. 5054 F.S.B	Nil	Nil	Nil	Nil	
4. 4216 HOUSING	8	8	8	Nil	
5. 4059 P.W. Plan	1	1	1	Nil	
6. 4059 PW C/O Court Bldg.	1	1	1	Nil	
7.5054 Road under ACA	1	1	1	Nil	
8.2059 (PW)under TFC	4	4	2	2 Nos	
<b>TOTAL :-</b>	<b>33</b>	<b>33</b>	<b>31</b>	<b>2 Nos</b>	

EXECUTIVE ENGINEER.

**STATUS OF P.E's UNDER TEZU DIVISION DURING THE YEAR 2006-07 (NON-PWD HEADS)**

Head of Account	Total No. of PE	P.E. submitted	P.E. sanctioned	P.E. un-sanctioned	Remarks
1	2	3	4	5	6
1. Deposit works	4	4	Nil	4	
2.K.V.Works	3	3	1	2	
3. C.S.T.Works	1	1	Nil	1	
4. MLALAD	2	2	1	1	
5 4210 Medical	1	1	Nil	1	
6. UGC Grant	1	1	1	Nil	
7.N.L.C.P.R.	1	1	Nil	1	
8.District Decentralised Fund	1	1	Nil	1	
9.4250 Labour & Employment	4	4	Nil	4	
<b>TOTAL :-</b>	<b>18</b>	<b>18</b>	<b>3</b>	<b>15</b>	

EXECUTIVE ENGINEER.

ANNEXURE 'B'

**STATUS OF R.E's UNDER TEZU DIVISION DURING THE YEAR 2006-07 (PWD HEADS)**

Head of Account	Total No. of RE	R.E. submitted	R.E. sanctioned	R.E. un-sanctioned	Remarks
1	2	3	4	5	6

..... NIL.....

EXECUTIVE ENGINEER.

ANNEXURE 'B1'

**STATUS OF R.E's UNDER TEZU DIVISION DURING THE YEAR 2006-07 (NON PWD HEADS)**

Head of Account	Total No. of RE	R.E. submitted	R.E. sanctioned	R.E. un-sanctioned	Remarks
1	2	3	4	5	6

1. 4202 Education

1

1

1

Nil

EXECUTIVE ENGINEER.

**ABSTRACT OF PHYSICAL TARGETS AND ACHIEVEMENTS OF TEZU DIVISION DURING 2006-07 OF PWD HEADS, NON PWD HEADS AND DEPOSIT WORKS**

Circle : Tezu

Division: Tezu.

Sl. No.	Sub-Head/Item	Unit	Target for 2006-07		Achievement for 2006-07		Remarks.
			Fin.	Phy.	Fin.	Phy.	
1	2	3	4	5	6	7	8
1	<b><u>5054 Roads.</u></b>		<b>100.30</b>		<b>100.30</b>		
		Km		Re-carpetting = 5.400 km		Re-carpetting = 5.750 km	
		Km		Road formatio= 3.864 km		R/F - 3.864 km	
		Km		SBC = 1.50 km		SBC- 2.835 km	
		Km		BC = 2.015 km		BC- 2.015 km	
		Km		BT = 3.80 km		BT- 3.800 Km.	
		No.		Abutment = 1 No.		Abutment- 1 No.	
2	<b><u>5054 Bridges</u></b>		<b>14.50</b>		<b>14.50</b>		
		Nos.		Abutment = 2 Nos.		Abutment = 2 Nos. Procurement of steel parts of super structure partly made	
3	<b><u>3054 Roads &amp; Maint.</u></b>		<b>57.25</b>		<b>57.25</b>		
		%		Annual rep. of various Rd & Bridges 100%.		Remaining works of road side jungle cutting, cleaning of road side drain and other maintenance & repair works done as per TS	
		%		Payments of Terminal benefit 100%		Payment of terminal benefit made	
		%		Renewal of surfacing (1.35 km) 100%		Renewal of surfacing- 1.35 km	
		%		AR & MO T&P 100%		Repair & maint of T&P done as per TS.	
		%		MO Direcorate office 100%		Running Maint. Woks of Directprate Office done as per TS.	
		%		Payment of Bonus 100%		Payment of Bonus made	
		%		Spl. Repair of Dozer = Nil		Nil	
4	<b><u>4216 (H)</u></b>		<b>14.44</b>		<b>14.44</b>		
		%		Security fencing = Liability clearance		Ldty. Cleared.	
		%		T-IV = 1No. 100% compln		T-IV-1 No. 100% compltd.	
		%		T-III = 1 No. 100% compln		T-III-1 No. 100% compltd.	
		%		T-II = 1 No. 100% compln.		T-II-1 No. 100% compltd.	

**ABSTRACT OF PHYSICAL TARGETS AND ACHIEVEMENTS OF TEZU DIVISION DURING 2006-07 OF PWD HEADS, NON PWD HEADS AND DEPOSIT WORKS**

Circle : Tezu

Division: Tezu.

Sl. No.	Sub-Head/Item	Unit	Target for 2006-07		Achievement for 2006-07		Remarks.
			Fin.	Phy.	Fin.	Phy.	
1	2	3	4	5	6	7	8
		%		T-IV-2 Nos. for GA Deptt.- Mat. Procurement		Proc. of material & development of site	
		%		Spl. Repair (5 unit) = 72% completion		Repair works 72% compltd.	
		%		Spl. Repair B/Bk- 20 unit = 17% spl. repair work		17% special repair works done	
		%		Spl. Repair of govt. qtr of PWD & GA.= 10% spl. repair work		10% special repair works done	
		%		Re-C/o septic tank = 20% re-construction work		20% re-construction works done	
		%		Sp. Repair of Resdl. Bldg. at Nirman Sadan = 10% spl. repair work		10% special repair works done	
5	<b><u>4059 P.W</u></b>		<b>24.00</b>		<b>24.00</b>		
		Mtrs.		Boundary/compound wall = 614 mtrs		614 mtrs compltd.	
		%		C/o resdl. bldgs.= Mat. Procurement & site development		Proc. of material & development of site	
6	<b><u>2216 Maint/Minor works</u></b>		<b>12.56</b>		<b>12.56</b>		
		%		Annual repair and maint. Of existing assets 100%		Annual repair & maint. of resdl. Bldgs. Done as per TS	
		%		Specific maint. Under Tezu Division 100%		Specific maint. works done as per TS	
		%		Payment of Bonus 100%		Payment of Bonus made	

**ABSTRACT OF PHYSICAL TARGETS AND ACHIEVEMENTS OF TEZU DIVISION DURING 2006-07 OF PWD HEADS, NON PWD HEADS AND DEPOSIT WORKS**

Circle : Tezu

Division: Tezu.

Sl. No.	Sub-Head/Item	Unit	Target for 2006-07		Achievement for 2006-07		Remarks.
			Fin.	Phy.	Fin.	Phy.	
1	2	3	4	5	6	7	8
7	<b><u>2059 Maint/Minor works</u></b>		<b>9.00</b>		<b>9.00</b>		
		%		Annual repair & maint. Of existing assets 100%		Annual repair and maint. works of existing assets done as per TS	
		%		Running maint. & upkeepment of T&P 100%		Running maint. & upkeepment of T&P done as per TS	
<b><u>NON PWD WORKS.</u></b>							
8	<b><u>5054 Roads under ACA</u></b> Improvement of Tezu Township road (34.00 km) (SH:- BC- 0.200 km, BT- 2.553 km)		<b>18.00</b>	BC- 0.200 km BT- 2.553 km	<b>18.00</b>		Due to late receipt of fund (Received on 24/3/07) and sanction (Sanctioned on 23/3/07) the work could not be completed physically. However, materials like bitumen, mineral product etc. have been booked fully. Execution will be completed by June/07. The am
9	<b><u>4202 Education.</u></b>						
a)	C/o T-I-Qtr. 4 Nos. for IGG college, Tezu		<b>11.60</b>	T-I-4 Nos.	<b>11.60</b>		Due to late receipt of fund (Received on 24/3/07) and sanction (Sanctioned on 23/3/07) the work could not be completed physically. However all the required materials have been booked. The execution is in full swing and will be completed soon. The amount
b)	C/o 2 class rooms for IGG college, Tezu		<b>0.00</b>	Nil	<b>0.00</b>	Work being taken up	<i>Amount of Rs. 4.00 Lacs has yet to be deposited</i>
10	<b><u>3451 Sectt-Economic Service(MLALAD)</u></b> C/o Re-creation centre for IGG college, Tezu.		<b>2.58</b>	SP type construction with CGI sheet roofing AC sheet ceiling, RCC column & brick panel wall in super structure	<b>2.58</b>	SP type building completed 100%.	
11	<b><u>4059 PUBLIC WORKS (C/O COURT BLDG)</u></b> C/o 1 Type -V residential building for District and Sessions Judge at Tezu.		<b>14.95</b>	Type -V Qtr. 1 No.(plinth area 137.90 sqm) 100 % compl.i/c electrification.	<b>14.95</b>		Due to late receipt of fund (Received on 20/12/06) and sanction (Sanctioned on 13/12/06) and late intimation of allotment of land (intimated on 7/3/07) the work could not be completed physically. However all the required materials have been booked. The e



**ABSTRACT OF PHYSICAL TARGETS AND ACHIEVEMENTS OF TEZU DIVISION DURING 2006-07 OF PWD HEADS, NON PWD HEADS AND DEPOSIT WORKS**

Circle : Tezu

Division: Tezu.

Sl. No.	Sub-Head/Item	Unit	Target for 2006-07		Achievement for 2006-07		Remarks.
			Fin.	Phy.	Fin.	Phy.	
1	2	3	4	5	6	7	8
12	<b>5475 GENERAL ECONOMIC SERVICES</b> C/o office bldg. for District Statistical officer at Tezu.		<b>5.00</b>	Statistical office bldg. 100% compln.	<b>5.00</b>	Building completed upto roof level.	
13	<b>4210 MEDICAL &amp; PUBLIC HEALTH (ONE TIME A.C.A)</b> Improvement of Dist. Hospital at Tezu.		<b>157.73</b> <i>C/W- 177.69</i> <i>E/W- 2.31</i>	1) 8 beded isolation ward  2) Renovation of existing toilets attached to existing wards : 4 W/C's & 2 bathrooms  3) Renovation of existing building of District Hospital Tezu.  4) Waterpump house  5) Compound/ Boundary wall (length- 957 mtrs)  6) Internal roads (length= 1.50 km)  7) RCC slab culvert (1 mtr span= 10 Nos)  8) Drainage system (Length= 1200 mtrs)  9) Extension of Dist. Malaria Office.  10) Office equipment (5 Nos. Computer, 1 Xerox machine & 1 No. fax machine)	<b>158.77</b>	8 beded isolation ward complt.  Renovation of existing toilets attached to existing wards : 4 W/C's & 2 bathrooms 100% compltd.  Renovation of existing bldg. completed  Water pump house completed  957 mtr 100% completed  SBC- 1.50 BC- 1.50 km BT- 1.50 km S/C 10 Nos. 100% compld.  Drain 1200 mtr 100% completed  Completed 100%  Procurred 100%	

**ABSTRACT OF PHYSICAL TARGETS AND ACHIEVEMENTS OF TEZU DIVISION DURING 2006-07 OF PWD HEADS, NON PWD HEADS AND DEPOSIT WORKS**

Circle : Tezu

Division: Tezu.

Sl. No.	Sub-Head/Item	Unit	Target for 2006-07		Achievement for 2006-07		Remarks.
			Fin.	Phy.	Fin.	Phy.	
1	2	3	4	5	6	7	8
14	<b><u>4056 ONE TIME ACA- PRISON HOUSING.</u></b>						
a)	C/o 30 men barrack, one office room, with toilet and 2 Nos. sentry post at Dist. Jail Tezu.		<b>25.24</b>	30 men barrack-1 No., Office room with toilet-2 Nos. Santry post-2 Nos.	<b>25.24</b>	30 men barrack-1 No., Office room with toilet-2 Nos. Santry post-2 Nos. compltd. 100%	
b)	C/o a RCC bldg. for D.G. Set having 3 rooms, 1 for DG set, 1 for opr. & 1 for store in Dist. Jail at Tezu.		<b>5.31</b>	Room for D.G. set 1 No., Operator room-1 No. Store-1 No.	<b>5.31</b>	Room for D.G. set 1 No., Operator room-1 No. Store-1 No. compltd. 100%	
15	<b><u>2059 Maint. Under TFC Grant.</u></b>						
a)	Repair & maint. of Circuit House at Tezu.		<b>5.00</b>	Repair & Maint. Works 100% compln.	<b>5.00</b>	Work completed	
b)	Repair & maintenance of I.B. at Sunpura.		<b>3.00</b>	Repair & Maint. Works 100% compln.	<b>5.00</b>	Work completed	
16	<b><u>4552 NEC</u></b>						
a)	Maint. Of Tezu-Sadiya road (16.165 km) SH:- re-carpetting with seal coat after pot holes repairs (1.870 km) and protection work		<b>15.00</b>	Re-carpetting with seal coat after pot holes repair (1.870 km) and protection work.	<b>15.00</b>	Re-carpetting with seal coat after pot holes repair (1.870 km) and protection work = 39 mtrs.	
17	<b><u>DEPOSIT WORKS (KENDRIYA VIDYALAYA)</u></b>						
a)	Special repair & maintenance of School building at K.V., Tezu		<b>16.33</b>	<i>Special repair of T-IV-1 No., T-III-8 Nos., T-II-8 Nos, T-I-4 Nos. Qtrs 100% completion, Repairing of toilets of School bldg 100% completion., Repair of overall School building 100% completion, C/o RCC slabs and Lab components 100% completion, Repair of</i>	<b>10.00</b>	<i>Special repair of T-IV-1 No., T-III-8 Nos., T-II-8 Nos, T-I-4 Nos. Qtrs completed, Repairing of toilets of School bldg completed., Repair of overall School building completed, C/o RCC slabs and Lab components completed, Repair of Bachelor Barrack compl</i>	
b)	Providing certain campus development works at K.V. Tezu.		<b>27.60</b>	<i>Cycle stand 100% completion, Drain 330 mtr , Culvert 1 mtr span =2 Nos, Guard room 100% completion, Chain link fencing &amp; footpath 100% completion, Improvement. of drinking water supply 100% completion.</i>	<b>27.56</b>	<i>Cycle stand completed, Drain 330 mtr completed., Culvert 1 mtr span =2 Nos. completed, Guard room completed, Chain link fencing &amp; footpath completed, Improvement. of drinking water supply completed.</i>	

**ABSTRACT OF PHYSICAL TARGETS AND ACHIEVEMENTS OF TEZU DIVISION DURING 2006-07 OF PWD HEADS, NON PWD HEADS AND DEPOSIT WORKS**

Circle : Tezu

Division: Tezu.

Sl. No.	Sub-Head/Item	Unit	Target for 2006-07		Achievement for 2006-07		Remarks.
			Fin.	Phy.	Fin.	Phy.	
1	2	3	4	5	6	7	8

c) Providing lift water supply system  
K.V Complex, Tezu

100% completion

Procurement of CGI Sheets and hardware i  
tems for water pump house

EXECUTIVE ENGINEER  
TEZU DIVISION PWD TEZU

**HEADWISE ALLOTMENT AND EXPENDITURE DURING THE YEAR 2006-07 OF TEZU DIVISION.**

(Rs. in Lacs)

Sl.No.	Head of Account	Allotment 2006-07	Expenditure 2006-07
1	2	3	4
<b><u>PWD PLAN HEAD</u></b>			
1	5054 Roads (Plan)	100.30	100.30
2	5054 Bridges (Plan)	14.50	14.50
3	5054 (IR&B) ACA	18.00	18.00
4	3054 Roads (Plan)	57.25	57.25
5	4216 Housing (Plan)	14.44	14.44
6	2216 Minor work/Maint. work.	12.56	12.56
7	4059 PW (Plan)	24.00	24.00
8	4059 C/O Court Bldg	14.95	14.95
9	2059 Minor work./Maint. work	9.00	9.00
<b><u>NON PWD PLAN HEADS</u></b>			
1	5475 Statistics (Plan)	5.00	5.00
2	4202 Education (Plan)	11.60	11.60
3	3451 MLALADS	2.58	2.58
4	3053 Civil Aviation.	2.00	2.00
<b><u>PWD NON PLAN HEAD</u></b>			
1	2059 NP(TFC)	8.00	8.00
2	2059 PW Salary	72.00	71.98
3	T.A	0.40	0.40
4	O.E.	0.25	0.25
5	O.T.A.	0.04	0.04
6	M.R.	1.20	1.20
1	4552 NEC	15.00	15.00
2	Deposit Works	43.88	40.02
<b>Total :-</b>		<b>426.95</b>	<b>423.07</b>

**(Revised Return)****Annexure-E**

**STATEMENT SHOWING QUARTERLY PROGRESS REPORT OF CLEARANCE OF LIABILITIES OF  
TEZU DIVISION P.W.D. AP FOR THE QUARTER ENDING MARCH/2007.**

S/No.	Head of Account.	Liabilities as on 1-4-06					Progressive clearance of pending liabilities drg. 06-07 upto the end of the Qtr. against the liabilities created upto					Liabilities added upto the end of the Qtr. during the financial year 06-07 upto 31/3/07.					Liabilities cleared upto the end of the Qtr. against the liabilities cleared drg. the financial year 06-07 upto 31/3/07.					Balance of the end of the Qtr.					Remarks
		Bills	CSSA	WMC Memo	TEO	Total	Bills	CSSA	WMC Memo	TEO	Total	Bills	CSSA	WMC Memo	TEO	Total	Bills	CSSA	WMC Memo	TEO	Total	Bills	CSSA	WMC Memo	TEO	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
<b>A. PWD PLAN HEAD</b>																											
1	5054 R&B (P)	1.32	0.86	--	--	2.18	..	..	..	..	..	..	..	..	..	..	0.42	..	..	..	0.42	0.90	0.86	--	--	1.76	
2	5054 Bridge	1.21	--	--	--	1.21	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1.21	--	--	--	1.21	
3	3054 R&B (P)	5.18	--	--	--	5.18	..	..	..	..	..	..	..	..	..	..	1.75	..	..	..	1.75	3.43	--	--	--	3.43	
4	4216 H (P)	1.30	0.29	--	--	1.59	..	..	..	..	..	..	..	..	..	..	0.08	..	..	..	0.08	1.22	0.29	--	--	1.51	
5	2216 H (M/A)	2.82	--	--	--	2.82	..	..	..	..	..	..	..	..	..	..	0.19	..	..	..	0.19	2.63	--	--	--	2.63	
6	2059 M/A	29.29	2.35	7.17	--	38.81	..	..	..	..	..	..	..	..	..	..	0.72	..	..	..	0.72	28.57	2.35	7.17	--	38.09	
7	4059 H(P) (EFCR)	16.15	--	--	--	16.15	..	..	..	..	..	..	..	..	..	..	0.40	..	..	..	0.40	15.75	--	--	--	15.75	
8	4059 PWD	1.73	--	--	--	1.73	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1.73	--	--	--	1.73	
<b>(A) TOTAL OF PWD PLAN HEAD</b>		<b>59.00</b>	<b>3.50</b>	<b>7.17</b>		<b>69.67</b>											<b>3.56</b>				<b>3.56</b>	<b>55.44</b>	<b>3.50</b>	<b>7.17</b>		<b>66.11</b>	

S/No.	Head of Account.	Liabilities as on 1-4-06					Progressive clearance of pending liabilities drg. 06-07 upto the end of the Qtr. against the liabilities created upto					Liabilities added upto the end of the Qtr. during the financial year 06-07 upto 31/3/07.					Liabilities cleared upto the end of the Qtr. against the liabilities cleared drg. the financial year 06-07 upto 31/3/07.					Balance of the end of the Qtr.					Remarks
		Bills	CSSA	WMC Memo	TEO	Total	Bills	CSSA	WMC Memo	TEO	Total	Bills	CSSA	WMC Memo	TEO	Total	Bills	CSSA	WMC Memo	TEO	Total	Bills	CSSA	WMC Memo	TEO	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28

**B NON PWD PLAN HEAD**

9	4202 EDN (P) i/c NLP	1.52	0.07	--	--	1.59	--	--	--	--	--	..	--	--	--	..	..	--	--	--	..	1.52	0.07	--	--	1.59
10	5053 CA.	0.57	--	--	--	0.57	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	0.57	--	--	--	0.57
11	5475 Civil Supply	0.22	--	--	--	0.22	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	0.22	--	--	--	0.22
12	4250 Labour	0.68	--	--	--	0.68	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	0.68	--	--	--	0.68
13	4401 HORT.	0.44	0.62	--	--	1.06	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	0.44	0.62	--	--	1.06
14	Deposit work (8443)	1.88	1.42	--	--	3.30	--	--	--	--	--	..	--	--	--	..	..	--	--	--	..	1.88	1.42	--	--	3.30
15	2059 P.W. Stock	--	0.003	--	--	0.003	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	0.003	--	--	0.003
16	3451 SES	3.24	--	--	--	3.24	..	--	--	--	..	..	--	--	--	..	..	--	--	--	..	3.24	--	--	--	3.24
<i>(B) TOTAL OF NON PWD PLAN HEAD</i>		<b>8.55</b>	<b>2.113</b>			<b>10.663</b>																<b>8.55</b>	<b>2.113</b>			<b>0.663</b>
<b>GRAND TOTAL</b>		<b>67.55</b>	<b>5.61</b>	<b>7.17</b>		<b>80.33</b>											<b>3.56</b>					<b>3.56</b>	<b>63.99</b>	<b>5.613</b>	<b>7.17</b>	<b>76.77</b>

EXECUTIVE ENGINEER  
TEZU DIVISION PWD TEZU

STATEMENT SHOWING C.S.S.A CLAIMS (OUTGOING

Sl. No.	Name of Division/Department	O.B. As on 01-01-07	Claim recd. drg. the Qtr	Payment made drg. the Qtr.	C.B.as on 31-03-07	Remarks
1	2	3	4	5	6	7
1	EE, Store Division, Banderdewa.	177350.00	Nil	Nil	177350.00	
2	EE, (Power) Elect, Division, Roing.	90214.00	Nil	Nil	90214.00	
3	EE, PWD, Jairampur	150895.00	Nil	Nil	150895.00	
4	EE, RWD, Roing (Civil)	138181.00	Nil	Nil	138181.00	
5	EE, RWD, Tezu.	3891.00	Nil	Nil	3891.00	
		<b>560531.00</b>	<b>Nil</b>	<b>Nil</b>	<b>560531.00</b>	

EXECUTIVE ENGINEER  
TEZU DIVISION PWD TEZU

STATEMENT SHOWING C.S.S.A CLAIMS (OUTGOING

Sl. No.	Name of Division	O.B. As on 01-01-07	Claim recd. drg. The Qtr	Payment made drg. The Qtr.	C.B.as on 31-03-07	Remarks
1	2	3	4	5	6	7
1	EE, (Elect) Roing	647391.00	--	--	647391.00	
2	EE, Middle Brahmaputra Division,CWC, Guwahati.	3586.00	--	--	3586.00	
3	EE, PWD,Roing (Civil)	546387.00	--	--	546387.00	
4	EE,Jairampur, PWD	5336.00	--	--	5336.00	
5	EE Guwahati Central Division,CPWD,Baminimaidan.	193400.00	--	--	193400.00	
6	EE,Capital Division 'A' Itanagar.	43915.00	--	--	43915.00	
7	EE,Yingkiong, PWD	919.00	--	--	919.00	
8	EE,Hydel Investigation Division, Naharlagun.	1000.00	--	--	1000.00	
9	EE, Naharlagun, PWD.	3064.00	--	--	3064.00	
10	EE, Microhydel Division, Pasighat.	1204.00	--	--	1204.00	



**STATEMENT SHOWING C.S.S.A CLAIMS (OUTGOING**

Sl. No.	Name of Division	O.B. As on 01-01-07	Claim recd. drg. The Qtr	Payment made drg. The Qtr.	C.B.as on 31-03-07	Remarks
1	2	3	4	5	6	7
11	Director of Accounts, Cabinet Sec. New Delhi.	7928.00	--	--	7928.00	
12	Controllor of Defence Gelibar Maidan, Patna.	17353.00	--	--	17353.00	
13	Pay Accounts Officer 2 <sup>nd</sup> A/R Shillong.	261006.00	--	--	261006.00	
14	Deputy Commkissioner, Lohit District, Tezu.	32432.00	--	--	32432.00	
15	Deputy Commissioner, Anini.	180.00	--	--	180.00	
16	S.P. Lohit District, Tezu.	37340.00	--	--	37340.00	
17	Assistant Director of S.B. Dibrugarh.	299028.00	--	--	299028.00	
18	Dist. Edn. Officer, Lohit Dist. Tezu (Now DDSE)	4958.00	--	--	4958.00	
19	Regilonal District of Naa Calcutta.	806793.00	--	--	806793.00	
		2913220.00			2913220.00	

EXECUTIVE ENGINEER  
TEZU DIVISION PWD TEZU

**ANNEXURE H'**

**POSITION OF WORKCHARGED AND CASUAL STAFF OF TEZU DIVISION AS ON 31-03-2007.**

Position of Workcharged Staff			Position of Casual Staff			
Industrial	Non-Industrial	Total	Skilled	Semi-Skilled	Un-Skilled	Total
1	2	3	4	5	6	7
51	11	62	63	64	106	233

EXECUTIVE ENGINEER.

**ANNEXURE I'**

**POSITION OF REGULAR STAFF UNDER TEZU DIVISION AS ON 01-04-2007.**

Sl.No.	Category of Post	Sanctioned strength	Present position	Vacancy position
1	2	3	4	5
1	Executive Engineer	1	1	Nil
2	Asstt. Surveyor of works.	1	1	..
3	Asstt. Engineer	2	2	--
4	Head Asstt.	1	1	--
5	Divisional Accountant	1	Nil	1
6	Junior Engineer.	9	9	..
7	Draughtsman Grd-I	1	1	--
8	Draughtsman Grd-II	..	..	..
8	Draughtsman Grd-III	1	1	--
9	Stenographer Grd.III	1	1	--
10	Upper Division Clerk	5	5	--
11	Lower Division Clerk	7	7	..
12	Driver	3	2	1
13	Duftry	1	1	--
14	Peon/Chowkidar	9	9	--
		43	41	2

EXECUTIVE ENGINEER.

**POSITION OF T&P UNDER TEZU DIVISION AS ON 01-04-2007**

Sl.No.	Type of Vehicles.	Year of Purchase	Registration No.	On Road	Off Road	Remarks
1	2	3	4	5	6	7
1	Tata Truck	1984	ARL – 987	On Road	--	
2	Tata Truck	1985	ARL – 1114	On Road	--	
3	Tata Tipper	1977	ARL – 724	--	Off Road	Survey report still to be sanctioned by the Govt. which has already been sent to the Joint secretary PWD, Govt. of A.P., Itanagar.
4	Road Roller	1994	940097	On Road	--	
5	Road Roller	1980	22578	On Road	--	
6	Road Roller	1981	10073	On Road	--	
7	Tractor	1997	AR – 11- 5294	On Road	--	
8	Jeep	1986	ARL – 1274	--	Off Road	Survey report submitted to the Joint Secy, PWD Govt. of AP, Itanagar but no sanction obtained so far.
9	Gypsy	2004	AR-11-1301	On Road	On Road	
10	Gypsy	1993	AR – 11- 1034	Off Road	Off Road	
11	Gypsy	1997	AR - 11- 1180	On Road	--	
12	Gypsy	2000	AR – 11- 1214	On Road	--	
13	Gypsy	1988	ARL – 1540	..	Off Road	Survey Report under process.
14	Maruti Van	2001	AR – 11 – 1230	On Road	--	
15	Maruti Van	2002	AR-11-1260	On Road	--	
16	Bolero	2003	AR-11-0009	On Road	--	
17	Esteem	2334	AR-01B-3825	On road	--	
18	Royal high speed drill machine	1974	--	Not running condition	--	
19	Welding Transformer	1977	--	Running condition	--	
20	Generator 7 KV.	1991	--	Running condition	--	
21	Generator 15 KV.	2003	--	Running condition	--	
22	Concrete Mixture Machine	1999	--	Not running	--	
23	Honda Mini generator.	--	2 Nos.	Running condition	--	
24	Marboat	1992	MB/8	Not Running condition	--	

EXECUTIVE ENGINEER.