



ANNUAL ADMINISTRATIVE REPORT

2006 - 07



BOLENG CIRCLE
P.W.D.



ADMINISTRATIVE REPORT FOR THE YEAR 2006 - 07

1.0 INTRODUCTION

Boleng P.W. Circle came into existence during October'2000 with the bifurcation of earlier Along PW Circle, covering the two districts of East Siang and Upper Siang. The divisions under its control and their area of administrative and political jurisdiction are as follows :

1.1 East Siang District :

- a) **BOLENG Division**, covering 35 Pangin Boleng Assembly constituency, with two subdivisions at Boleng and Pangin ;
- b) **PASIGHAT Division**, covering four Assembly constituencies of 36 Nari - Koyu, 37 Pasighat West, 38 Pasighat East & 39 Mebo, with five outstation subdivisions at Nari, Kora, Koyu, Bilat & Mebo, and three subdivisions within Pasighat township.

1.2 Upper Siang District :

- a) **MARIYANG Division**, covering 40 Mariyang - Geku Assembly constituency, with three subdivisions at Geku, Mariyang and Geying.
- b) **YINGKIONG Division**, covering 34 Yingkiong - Tuting Assembly constituency, with four subdivisions at Yingkiong, Jengging, Palling & Tuting.

2.0 ACTIVITIES DURING 2006- 07 :

An abstract of the activities during 2006-07, showing the targets & achievements (both physical & financial), available assets, liabilities, manpower etc. is listed out in the annexures mentioned herein.

- | | |
|------------------------------------|---------------|
| a) Allocations & expenditures | Annexure 'A'; |
| b) Physical targets & achievements | Annexure 'B'; |

c)	Revenue collection	Annexure 'C';
d)	Position of CSSA claims	Annexure 'D';
e)	Status of roads, bridges etc.	Annexure 'E';
f)	Status of residential & non-residential buildings	Annexure 'F', 'G' & 'H';
g)	Regular staff	Annexure 'T';
h)	W/C & Casual staff	Annexure 'J' & 'K';
i)	Liabilities	Annexure 'L';
j)	Inspection Reports & Paras	Annexure 'B' & 'N';
k)	P/Es & R/Es position	Annexure 'O' & 'P';

3.0 HIGHLIGHTS OF THE YEAR :

3.1 MAJOR COMPLETED WORKS :

- (a) The **District Court building** (Plinth area of 561.76 sqm) at Yingkiong within the sanctioned cost of Rs. 48.76 lakhs.



District Court Building

- (b) The 55 mtr span **quadricon steel bridge over Sibya river** on Mebo - Dholla Road, under CRF, at a cost of Rs. 121.87 lakhs.



Sibya Bridge

- (c) Two nos **double – lane RCC girder bridges** over Myone Korong (span 18.75 mtr.) and Mingo Korong (span 24.75 mtr) on Pasighat - Koyu road under NEC programme at a cost of Rs. 98.355 lakhs& Rs. 129.13 lakhs respectively. However, approach road to Mingo bridge is not fully completed.



Myone Korong



Mingo Korong

- (d) The construction of **boundary wall around Jawaharlal Nehru College, Pasighat**, sanctioned under NLCPR for a length of 1287 mtr, and the boundary wall around General Hospital, Pasighat completed for a length of 1214 mtr, at the costs of Rs. 25.32 lakhs & Rs. 37.90 lakhs respectively.



Boundary wall, JNC



Boundary wall, General Hospital

- (e) The **improvement of Yingkiong township road under CRF**, at a sanctioned cost of Rs. 230 lakhs. This included pavement and cross drainage works at various locations within the township.



Blacktopped road with side drains



Minor bridge in progress

- (f) Under **Bamboo Technology Mission**, the incomplete building blocks of General Hospital, Pasighat was completed at a cost Rs. 18.74 lakhs.



Bamboo Roofing



Bamboo Ceiling

- (g) The NABARAD sponsored RIDF - VI scheme for realignment of **Pasighat – Pangin road to avoid Sirkee point** for a length of 8.15 KM had been fully completed during the year within the revised sanctioned cost of Rs. 893.14 lakhs. The bridge over Sirkee II river was formally opened to traffic by the Chief Engineer, Design & Planning, PWD on 27th April '07.

3.2 MAJOR WORKS IN PROGRESS :

- (a) Under NLCPR, four nos. schemes, namely, the construction of bridges over **Siang river at KODAK** (near Tuting for a span of 210 mtr at sanctioned cost for Rs. 1396 lacs) and **GANDHI BRIDGE** (near Yingkiong for 320 mtr span at sanctioned cost for Rs. 2521.77 lacs), Jengging to Ramsing road (length 35 km & sanctioned cost of Rs. 536.62 lacs) and construction of various infrastructures for JN College, Pasighat (for sanctioned cost of Rs. 515 lacs) are in progress from this financial year. The progress of the last two schemes are satisfactory. The progress on the two bridges are far from satisfactory, and needs to be geared up.

- (b) Under RIDF - VII, the **improvement of Ranaghat - Mariyang road** at a sanctioned cost of Rs. 29 crores is in progress. Two bridges over Seng and Sige rivers could not be completed due to fault of the contractor. The scheme, as a whole, is targeted for completion by 2008-09. However, the blacktopping works for the full length as per the original sanction, cannot be completed if revised sanction is not accorded.
- (c) Under RIDF - XI, the **reconstruction of bridge over Siang river at Nubo** (span 218.50 mtr), is in good progress. The scheme is sanctioned for Rs. 1729.21 lacs.
- (d) Construction of **bridges over KADANG, NGOPOK and TARATAMAK** on Mebo - Dholla Road are in progress, and targeted for completion within March' 2008 at any costs, as the projects have been lingering on without good reasons.
- (e) Two nos of NEC sponsored schemes, namely **up-gradation of Pasighat - Koyu road** and construction of interstate **road from Laimekuri (Assam) to Kora** are in good progress. However, revised sanctions and state share funds shall be required for both the roads, in case the blacktopping works, as per original provision, is to be completed for the full length.

3.3 NOTABLE EVENTS :

- (a) The **Judicial lock up building at Yingkiong** was inaugurated by the Hon'ble Chief Minister A.P. during October' 06.
- (b) State Transport **Bus service from Pasighat to Koyu was flagged off** during Nov' 06 by the Hon'ble Minister, WRD, A.P. The improvement works on road to Koyu is being taken up as a NEC sponsored programme.
- (c) The **Sectoral meet on Power under the aegis of MDoNER & NEC** was held at Pasighat during January ' 07. PWD had carried out massive renovation & repair works of Guest & Circuit House, I.B, roads etc. for the successful hosting of the event.

- (d) The second **Siang River Festival** was held during January '07 from Tuting to Pasighat, which was graced by a host of dignitaries. PWD had contributed immensely for the successful organizing of the event.
- (e) The **building block of General Hospital, Pasighat**, constructed through funding by Bamboo Technology Mission, was inaugurated by Shri Kapil Sibal, Union Minister, on 14.10.06.
- (f) Shri K.N. Chaturvedi, Assistant Engineer, Yingkiong subdivision, was awarded Gold Medal by the state government for his meritorious service.
- (g) Shri Kenjom Ete, Superintending Engineer, Boleng had attended a month long training programme on Road Administration in Japan from 18th Oct to 18th Nov' 2006.

4.0 ISSUES TO BE ADDRESSED :

The following points are some of the major issues that need to be discussed / solved for the better & smooth functioning of the department. These small issues, if solved, could be a harbinger for the department to regain the recognition and reputation it was known for, in earlier days.

- (a) **Targets** : Quarter wise authorization of financial & physical targets, with approval of finance department if need be, till finalization of AOP. Such authorization should be done at least two months in advance for proper planning of materials & manpower.
- (b) **LOC Issue** : Superintending Engineers could be authorized to issue LOC, as per the fixed targets, as mentioned at Sl. (a) above. This would ensure that payments of salaries & wages of staff, as well as works payments, are released on time. Progress of works at site shall also not be hampered for want of constructional materials. Decentralization of powers has been the mantra in all corporate / government functioning, whereas in PWD, the trend is for centralization of powers.

- (c) **AOP Issue** : A need to switch over to project mode for allocation of funds, instead of having piecemeal schemes with token funds, is strongly called for, so that quantitative & qualitative achievements can be delivered to the public from the public funds.
- (d) **Business Rules** :The notified Business Rules of the Government of Arunachal Pradesh, wherein the area of works by various government departments have been notified, needs to be implemented, so that there are no multiple agencies for executions of the same work. This will ensure that there are no duplication of schemes as well.
- (e) **Common Rates** :The Government of Arunachal Pradesh can constitute a board / committee to finalise a common schedule of rates for all Engineering Departments, so that there is uniformity in rates all over the state.
- (f) **Leasing of IBs / CHs** to private players need to be explored, as it will enable the government to earn some revenue, and lessen the burden of maintenance & labour wages on the department.
- (g) **Outsourcing of maintenance works** on roads & buildings could bring about an improvement in the conditions of the government assets within the available resources.
- (h) **Registration of contractors** need to be started to bring about competitiveness in execution of major projects.
- (i) **Capacity Development** of the department is the need of the hour in this age of globalization.
- (j) The departmental review meeting need to be revived for assessing the performance of the officers. Non performing officers should be' reprimanded / punished ; meritorious officers' performance should be recognized.
- (k) **Hire & fire policy** for engagement of required staff need to be introduced for officers running with shortage of staff.

- (l) The present system of **deploying departmental labourers in any social & cultural functions need to be discouraged**, as sufficient manpower is lost at the cost of public funds.
- (m) There is a need to **define the roads as State Highways, Major District Roads and Other District Roads**, as per importance and utility of the roads. The IRC specifications for such roads can be implemented in due course with available resources.

Kenjom Ete
Superintending Engineer, PWD Boleng

ABSTRACT OF ALLOCATION & EXPENDITURES DURING 2006 - 07

Sl. No	Head of Account	Boleng		Mariyang		Pasighat		Yingkiong		Boleng Circle		Saving (-) Excess (+)	Remarks	
		Alloc.	Expdr.	Alloc.	Expdr.	Alloc.	Expdr.	Alloc.	Expdr.	Alloc.	Expdr.			
		1	2	3	4	5	6	7	8	9	10	11	12	13
A. P.W.D. PLAN														
1	5054 ROADS	79.00	80.49	52.50	84.87	69.48	65.46	117.84	117.84	318.82	348.66	29.84		
2	5054 RIDF - VI / VII / XI	0.00	0.00	515.00	483.82	133.00	133.00	330.00	330.00	978.00	946.82	-31.18		
3	5054 CRF	0.00	0.00	0.00	0.00	245.00	245.01	80.00	80.00	325.00	325.01	0.01		
4	5054 BRIDGES	20.50	19.01	27.40	26.21	31.00	34.83	33.59	33.59	112.49	113.64	1.15		
5	5054 ORGN.	31.00	31.00	17.00	16.93	18.00	18.00	0.00	0.00	66.00	65.93	-0.07		
6	5054 SPA	9.00	9.00	0.00	0.00	27.00	27.00	72.00	72.00	108.00	108.00	0.00		
7	5054 ACA	9.00	9.00	18.00	18.00	81.00	81.00	63.00	63.00	171.00	171.00	0.00		
8	5054 ROAD (EXPDR.. E/Z)	0.00	0.00	0.00	0.00	75.30	75.28	0.00	0.00	75.30	75.28	-0.02		
9	5054 NLCPR	0.00	0.00	0.00	0.00	0.00	0.00	936.49	467.90	936.49	467.90	-468.59		
10	5054 NEW T & P	0.00	0.00	6.00	6.00	7.00	7.00	0.00	0.00	13.00	13.00	0.00		
11	5054 PORTER TRACKS	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00	0.00		
12	5054 PSA	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00		
TOTAL OF 5054 R & B :-		148.50	148.50	635.90	635.83	786.78	786.58	1637.92	1169.33	3209.10	2740.24	-468.86		
10	3054 R&B													
	a) MAINTENANCE	51.00	50.99	33.00	30.55	63.00	64.24	56.00	55.97	203.00	201.75	-1.25		
	b) RENEWALS	10.00	9.55	8.00	4.62	12.00	11.99	20.00	20.00	50.00	46.16	-3.84		
	c) TERMINAL BENEFIT	2.00	1.88	1.00	0.31	2.00	2.00	2.00	2.00	7.00	6.19	-0.81		
	d) MAINTENANCE OF T&Ps	10.00	10.57	2.00	8.52	3.00	3.00	5.00	5.00	20.00	27.09	7.09		
	e) ZONAL OFFICE BILL	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	10.00	0.00		
	f) BONUS	1.87	1.87	3.07	3.07	6.64	5.38	3.51	3.50	15.09	13.82	-1.27		
TOTAL OF 3054 R&B:-		74.87	74.86	47.07	47.07	96.64	96.61	86.51	86.47	305.09	305.01	-0.08		

Sl. No	Head of Account	Boleng		Mariyang		Pasighat		Yingkiong		Boleng Circle		Saving (-) Excess (+)	Remarks
		Alloc.	Expdr.	Alloc.	Expdr.	Alloc.	Expdr.	Alloc.	Expdr.	Alloc.	Expdr.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
11	4216 HOUSING												
	a) WORKS	28.50	28.50	34.25	34.25	20.90	20.87	21.00	20.97	104.65	104.59	-0.06	
	b) 2216 MAINTENANCE	10.53	10.53	10.23	10.26	12.93	12.93	20.12	20.10	53.81	53.82	0.01	
	C) 2216 BONUS	0.47	0.47	0.77	0.73	1.63	1.63	0.88	0.85	3.75	3.68	-0.07	
	TOTAL OF 4216 (H) :-	39.50	39.50	45.25	45.24	35.46	35.43	42.00	41.92	162.21	162.09	-0.12	

12	4059 P.W												
	a) WORKS	23.00	22.99	15.00	14.78	19.00	16.70	18.90	18.90	75.90	73.37	-2.53	
	b) 2059 MAINT. & T&P	8.00	8.00	11.00	11.00	15.00	14.90	20.00	19.98	54.00	53.88	-0.12	
	TOTAL OF 4059 P.W :-	31.00	30.99	26.00	25.78	34.00	31.60	38.90	38.88	129.90	127.25	-2.65	

B	PWD NON PLAN												
1	3054 ROADS	0.00	0.00	0.00	0.00	17.45	17.44	0.00	0.00	17.45	17.44	-0.01	
2	2059 PW	0.00	0.00	0.00	0.00	6.00	5.98	0.00	0.00	6.00	5.98	-0.02	
3	2059 TFC	11.00	11.00	5.00	4.97	18.00	18.00	20.50	20.49	54.50	54.46	-0.04	
	TOTAL OF PWD NON PLAN :-	11.00	11.00	5.00	4.97	41.45	41.42	20.50	20.49	77.95	77.88	-0.07	

C	NON PWD.												
1	3053 CIVIL AVIATION	0.00	0.00	0.00	0.00	3.20	3.20	3.40	3.40	6.60	6.60	0.00	
2	4210 MEDICAL	0.00	0.00	0.00	0.00	0.00	0.00	14.19	14.19	14.19	14.19	0.00	
3	4210 MEDICAL (ACA / SPA)	9.00	9.00	0.00	0.00	188.00	188.00	53.00	53.00	250.00	250.00	0.00	
4	4202 EDN (P)	1.43	1.43	0.00	0.00	0.00	0.00	3.00	3.00	4.43	4.43	0.00	
5	4202 EDN (ACA)	27.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00	0.00	
6	4202 EDN (SPA)	0.00	0.00	0.00	0.00	66.00	65.86	0.00	0.00	66.00	65.86	-0.14	
7	4202 NLCPR	0.00	0.00	0.00	0.00	175.84	175.84	0.00	0.00	175.84	175.84	0.00	
8	4452 NEC	0.00	0.00	0.00	0.00	1724.61	1724.40	0.00	0.00	1724.61	1724.40	-0.21	

Sl. No	Head of Account	Boleng		Mariyang		Pasighat		Yingkiong		Boleng Circle		Saving (-) Excess (+)	Remarks
		Alloc.	Expdr.	Alloc.	Expdr.	Alloc.	Expdr.	Alloc.	Expdr.	Alloc.	Expdr.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9	4235 SSW	0.00	0.00	0.00	0.00	69.58	69.57	0.00	0.00	69.58	69.57	-0.01	
10	3451 MLALAD	0.00	0.00	27.50	27.46	0.00	0.00	23.45	23.40	50.95	50.86	-0.09	
11	5472 TOURISM	0.00	0.00	0.00	0.00	27.49	27.48	0.00	0.00	27.49	27.48	-0.01	
12	4055 POLICE	0.00	0.00	0.00	0.00	0.00	0.80	0.79	0.80	0.79	-0.01		
13	3451 (SES) DDPF	8.53	8.53	2.00	2.00	0.00	0.00	0.00	0.00	10.53	10.53	0.00	
14	2205 (ARTS & CULTURE)	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	
15	4853 MINERALS	0.00	0.00	0.00	0.00	3.50	3.50	0.00	0.00	3.50	3.50	0.00	
GRAND TOTAL OF NON PWD :-		45.96	45.96	39.50	39.46	2258.22	2257.85	97.84	97.78	2441.52	2441.05	-0.47	

D	<u>DEPOSIT</u>												
	a) DEPOSIT PT - II	0.00	0.00	0.00	0.00	0.00	0.36	0.00	0.36	0.00	-0.36		
	b) DEPOSIT PT - III	11.01	1.01	0.00	0.00	74.83	74.83	0.75	0.75	86.59	76.59	-10.00	
	c) DEPOSIT PT - V	65.22	64.01	49.18	0.97	0.00	0.00	23.55	23.32	137.95	88.30	-49.65	
	TOTAL OF DEPOSIT :-	76.23	65.02	49.18	0.97	74.83	74.83	24.66	24.07	224.90	164.89	-60.01	

E	<u>NON PLAN</u>												
1	2059 SALARY	62.75	62.72	36.00	35.99	128.27	128.02	88.00	87.99	315.02	314.72	-0.30	
2	2059 D.T.E	0.70	0.70	0.30	0.30	0.40	0.40	0.40	0.39	1.80	1.79	-0.01	
3	2059 O.E	0.85	0.87	0.20	0.20	0.35	0.35	0.25	0.25	1.65	1.67	0.02	
4	2059 OTA	0.09	0.11	0.04	0.04	0.04	0.00	0.04	0.04	0.21	0.19	-0.02	
5	MEDICAL	2.45	2.45	1.20	1.19	2.49	2.49	1.20	1.20	7.34	7.33	-0.01	
	TOTAL OF 2059 :-	66.84	66.85	37.74	37.72	131.55	131.26	89.89	89.87	326.02	325.70	-0.32	

GRAND TOTAL OF PWD, NON PWD, DEPOSIT, NON PLAN ETC:-	493.90	482.68	885.64	837.04	3458.93	3455.58	2038.22	1568.81	6876.69	6344.11	-532.58		
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Sl. No	Head of Account	Boleng		Mariyang		Pasighat		Yingkiong		Boleng Circle		Saving (-) Excess (+)	Remarks
		Alloc.	Expdr.	Alloc.	Expdr.	Alloc.	Expdr.	Alloc.	Expdr.	Alloc.	Expdr.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14

F	MISCELLANEOUS												
1	8005 GPF	12.12	12.11	2.28	2.28	23.27	23.11	10.92	10.81	48.59	48.31	-0.28	
2	2071 PENSION	4.19	4.18	0.00	0.00	7.83	7.42	2.82	2.82	14.84	14.42	-0.42	
3	8011 INSURANCE	0.53	0.53	0.17	0.17	0.22	0.22	0.16	0.16	1.08	1.08	0.00	
4	T.B.C.	0.05	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	
	TOTAL :-	16.89	16.87	2.45	2.45	31.32	30.75	13.90	13.79	64.56	63.86	-0.70	

ABSTRACT OF PHYSICAL TARGET AND ACHIEVEMENT FOR 2006 - 07

Sl. No.	Head of Account	Unit	Boleng		Mariyang		Pasighat		Yingkiong		Circle		Remarks
			Target	Achiev.	Target	Achiev.	Target	Achiev.	Target	Achiev.	Target	Achiev.	
1	2	3	4	5	8	9	6	7	10	11	12	13	14
(1)	P.W. D. PLAN HEADS												
(A)	5054 ROADS												
1	Survey & investigation	Km	5.00	5.00	0	0	0	0	0	5.00	5.00		
2	Formation works	Km	1.19	2.23	1.40	4.40	0	0.450	1.070	1.070	3.66	8.15	
3	Soling	Km	2.60	1.84	0.80	0.20	0.800	0	0.375	0.375	4.58	2.42	
4	WBM	Km	0.55	0.45	0	0	4.720	0.740	1.000	1.000	6.27	2.19	
5	Re-WBM	Km	0.27	0.27	0	0	0.805	0.305	0	0	1.08	0.58	
6	Black Topping	Km	0.25	0.00	0.50	0	3.492	2.340	1.000	1.000	5.24	3.34	
7	Re-Carpetting	Km	0.70	0.20	0	0	1.500	5.700	0	0	2.20	5.90	
8	Slab Culvert	No	2	2	2	2	0	0	7	7	11.00	11.00	
9	Kutcha Drain	Km	6.00	6.00	0	0	0.910	0.900	1.80	1.80	8.71	8.70	
10	Retaining & Breast Wall	Mtr	0	0	0	0	0	0	50.00	50.00	50.00	50.00	
11	Boulder Crated Wall	Mtr	0	0	0	0	0	0	155.00	155.00	155.00	155.00	
12	Widening	Km	0	0.925	0	0	0	0	5.045	5.045	5.05	5.97	
13	Pucca Drain	Km	0.10	0	0	0.20	0	0	1.35	1.35	1.45	1.55	
14	Pot hole repairingr & BT.	Km	0	0	0	0	0.000	0	1.35	1.35	1.35	1.35	
(B)	5054 BRIDGES												
1	RCC Bridge	No/mtr	0	0	0	0	0	0	1/8.00	1/8.00	4/83.10	4/83.10	
2	Bailey Bridge	No/mtr	0	0	0	0	0	0	1/21.00	1/21.00	1/21.00	1/21.00	
(C)	3054 ROADS												
1	Re-Carpetting	Km	1.65	1.65	2.00	1.00	10.00	10.00	3.00	3.00	16.65	15.65	
(D)	RIDF - VI / VII / XI												
1	Slab Culvert	No	0	0	4	0	0	0	0	0	4.00	0.00	
2	Re - alignment of Road	Km	0	0	2.84	2.54	0	0	0	0	2.84	2.54	

Sl. No.	Head of Account	Unit	Boleng		Mariyang		Pasighat		Yingkiong		Circle		Remarks
			Target	Achiev.	Target	Achiev.	Target	Achiev.	Target	Achiev.	Target	Achiev.	
1	2	3	4	5	8	9	6	7	10	11	12	13	14
3	Soling	Km	0	0	25.00	16.86	1.30	1.25	0	0	26.30	18.11	
4	Metalling	Km	0	0	17.00	20.00	1.30	1.25	0	0	18.30	21.25	
5	Black Topping	Km	0	0	7.50	5.54	1.30	1.25	0	0	8.80	6.79	
6	Widening	Km	0	0	0.420	1.495	0	0	0	0	0.42	1.50	
7	Steel suspension bridge												
	(a) Tower foundation main anchor block, wind block & strength of main anchor block	No/Mtr	0	0	0	0	0	0	100%	Cement & steel proc.	100%	Cement & steel proc.	
	(b) Approach road (Left & right bank.)												
	(i) Formation cutting	Km	0	0	0	0	0	0	1.00	1.00	1.00	1.00	
	(ii) Widening	Km	0	0	0	0	0	0	0.70	0.70	0.70	0.70	
	(iii) Soling	Km	0	0	0	0	0	0	1.50	1.50	1.50	1.50	
	(iv) Metalling (First layer)	Km	0	0	0	0	0	0	1.50	1.50	1.50	1.50	
	(v) Metalling (Second layer)	Km	0	0	0	0	0	0	1.50	1.50	1.50	1.50	
	(vi) Carpeting	Km	0	0	0	0	0	0	Bit. Proc.	Bit. Proc.	Bit. Proc.	Bit. Proc.	
	(vii) R & B/Wall	Km	0	0	0	0	0	0	290.00	290.00	290.00	290.00	
	(viii) Slab culvert	No	0	0	0	0	0	0	15	15	15	15	
	(ix) C.C.Drain	Mtr	0	0	0	0	0	0	5710.00	5710.00	5710.00	5710.00	
	(x) Cattle trap	No.	0	0	0	0	0	0	1	1	1	1	
	(xi) Protection work.	Mtr	0	0	0	0	0	0	100.00	100.00	100.00	100.00	

Sl. No.	Head of Account	Unit	Boleng		Mariyang		Pasighat		Yingkiong		Circle		Remarks
			Target	Achiev.	Target	Achiev.	Target	Achiev.	Target	Achiev.	Target	Achiev.	
1	2	3	4	5	8	9	6	7	10	11	12	13	14
(E)	5054 CRF												
a) Formation work	Km	0	0	0	0	2	2	1	0	2.76	2.46		
b) Widening	Km	0	0	0	0	7.01	1.50	0.00	0.00	7.010	1.500		
c) Bridge Approach	Mtr	0	0	0	0	430.00	190.00	0.00	0.00	430.000	190.000		
d) WBM I	Km	0	0	0	0	2.497	2.215	1.00	1.00	3.497	3.215		
e) WBM II	Km	0	0	0	0	0	0	1.00	1.00	1.000	1.000		
f) WBM III	Km	0	0	0	0	6.000	4.00	1.00	1.00	7.000	5.000		
g) Carpetting	Km	0	0	0	0	6.00	5.00	3.59	3.09	9.590	8.090		
h) Slab Culvert	No	0	0	0	0	5	1	0	0	5	1		
i) C.C.Drain	Km	0	0	0	0	0	0	0.50	0.50	0.500	0.500		
j) Bridges	No/Mtr	0	0	0	0	2/165.00	1/55.00	1/10.00	1/10.00	3/175.00	2/65.00		
k) Protection work	Mtr	0	0	0	0	120.00	0.00	0.00	0.00	120.000	0		
(F)	5054 NLCPR												
1	Trace cutting & S & I (road)	Km	0	0	0	0	0	30.00	30.00	30.000	30.000		
2	Formation cutting	Km	0	0	0	0	0	8.610	8.610	8.610	8.610		
3	Widening	Km	0	0	0	0	0	2.260	2.260	2.260	2.260		
4	Soling	Km	0	0	0	0	0	2.350	2.350	2.35	2.35		
5	Retaining wall	Mtrs	0	0	0	0	0	40.00	40.00	40.00	40.00		
6	Slab culvert	No	0	0	0	0	0	3	3	3	3		
7	R.R.Drain	Mtrs	0	0	0	0	0	1400.00	1400.00	1400.00	1400.00		
8	Foot suspension bridge	No	0	0	0	0	0	2	2	2	2		
9	C.C / R.R.Drain	Mtrs	0	0	0	0	0	1600.00	1600.00	1600.00	1600.00		

Sl. No.	Head of Account	Unit	Boleng		Mariyang		Pasighat		Yingkiong		Circle		Remarks
			Target	Achiev.	Target	Achiev.	Target	Achiev.	Target	Achiev.	Target	Achiev.	
1	2	3	4	5	8	9	6	7	10	11	12	13	14
(G)	<u>4216 HOUSING</u>												
1	Type - I	No.	1	1	0	0	0	0	0	0	1	1	
2	Type - II	No.	2	2	0	0	2	Upto R/L.	0	0	4	2	
3	Type - III	No.	1	1	0	0	0	0	0	0	1	1	
4	Type - IV	No.	0	0	0	0	0	1	1	1	1	1	
5	B/Barrack	Unit	2	2	9	7	2	Upto R/L.	2	2	15	11	
(H)	<u>4059 P.W.</u>												
1	T - I	No	1	1	0	0	0	0	2	2	3	3	
2	Office Building	No/sqm	1/84.00	1/84.00	0	0	0	0	0	0	1/84.00	1/84.00	
(I)	<u>2059 TFC</u>												
1	Inspection Bunglow	No	3	3	0	0	1/36.26	1/36.26	0	0	1/36.26	1/36.26	
2	Rep. & Maint. Of												
	a) Guest room	%	0	0	0	0	100	100	0	0	100	100	
	b) 8 room circuit house	%	0	0	0	0	100	100	0	0	100	100	
	c) I.B. at Pasighat	%	0	0	0	0	100	100	0	0	100	100	
	d) I.B. at Mebo.	%	0	0	0	0	100	100	0	0	100	100	
(J)	<u>3054 R & B TFC</u>												
1	Maint. of Bridge												
	a) C/o Log bridge	Mtr	0	0	0	0	350.00	350.00	0	0	350.00	350.00	
	b) Boulder created wall	Mtr	0	0	0	0	22.00	22.00	0	0	22.00	22.00	
	c) Approach filling	Mtr	0	0	0	0	60.00	60.00	0	0	60.00	60.00	

Sl. No.	Head of Account	Unit	Boleng		Mariyang		Pasighat		Yingkiong		Circle		Remarks	
			Target	Achiev.	Target	Achiev.	Target	Achiev.	Target	Achiev.	Target	Achiev.		
1	2	3	4	5	8	9	6	7	10	11	12	13	14	
(2)	<u>NON - PWD</u>													
(A)	<u>4059 ADMINS.</u>													
1	Court Building	No/sqm	0	0	0	0	0	0	1/561.76	1/561.76	1/561.76	1/561.76		
(B)	<u>4055 POLICE</u>													
1	Type - V	No	0	0	0	0	0	0	1	1	1	1		
(C)	<u>3451 SEC. & ECO. SERVICES</u>													
1	Waiting shed	Unit	0	0	1	1	0	0	2	2	3	3		
2	Porter Track	Km	0	0	1.00	1.00	0	0	0	0	1.00	1.00		
3	Formation cutting	Km	0	0	0.935	0.935	0	0	0	0	0.94	0.94		
4	Helipad	No	0	0	0	0	0	0	1	1	1	1		
5	Helipad carpetting & app.	Job	0	0	0	0	0	0	1	1	1	1		
6	Extn. Of DC's office	No/sqm	0	0	0	0	0	0	1/25.30	1/25.30	1/25.30	1/25.30		
7	FSB Repair	No	0	0	3	3	0	0	0	0	3	3		
8	Improvement of play ground	No	0	0	1	1	0	0	0	0	1	1		
9	Re - WBM & BT	Km	0	0	0	0	3.046	3.046	0	0	3.046	3.046		
10	Maint. of Guest house	%	0	0	0	0	100	100	0	0	100	100		
11	Renv. of circuit house	%	0	0	0	0	0	100	100	0	0	100	100	
(D)	<u>2202 EDUCATION</u>													
1	Class room	No/sqm	1/40.25	1/40.25	0	0	0	0	0	0	1/40.25	1/40.25		
(E)	<u>4202 EDN. (PMGY)</u>													
1	2 Class room	No/sqm	0	0	0	0	0	0	2/35.70	2/35.70	2/35.70	2/35.70		
(F)	<u>3541 DDPF</u>													
1	Play Ground	Sqmtr	1500.00	1500.00	0	0	0	0	0	0	1500.00	1500.00		

Sl. No.	Head of Account	Unit	Boleng		Mariyang		Pasighat		Yingkiong		Circle		Remarks
			Target	Achiev.	Target	Achiev.	Target	Achiev.	Target	Achiev.	Target	Achiev.	
1	2	3	4	5	8	9	6	7	10	11	12	13	14
2	Barbed wire fencing	Mtr	414.00	414.00	0	0	0	0	0	0	414.00	414.00	
(G)	<u>3451 MLALADS</u>												
1	Formation cutting	Km	1.00	1.00	0	0	0	0	0	0	1.00	1.00	
2	MIC	Km	0.50	0.50	0	0	0	0	0	0	0.50	0.50	
(H)	<u>4210 MEDICAL (SPA)</u>												
1	Boundary wall	Mtr	0	0	0	0	1214.00	1214.00	0	0	1214.00	1214.00	
2	ICU Block	No/sqm	0	0	0	0	1/342.00	1/342.00	0	0	1/342.00	1/342.00	
3	Dev. Of District Hospital	No	0	0	0	0	0	0	1	Finishing stage	1	Finishing stage	
(I)	<u>4210 MEDICAL (ACA)</u>												
1	Toilet block	Sqm	0	0	0	0	10.92	Mat. Proc.	0	0	10.92	Mat. Proc.	
2	Renv.of kitchen & dining hall	%	0	0	0	0	100	Mat. Proc.	0	0	100	Mat. Proc.	
3	Rep.of 30 beded indoor ward - 3nos	%	0	0	0	0	100	Mat. Proc.	0	0	100	Mat. Proc.	
4	Auditorium building	Sqm	0	0	0	0	412.00	Mat. Proc.	0	0	412.00	Mat. Proc.	
5	Approach road												
	(a) WBM - III	Mtr	0	0	0	0	60.00	Mat. Proc.	0	0	60.00	Mat. Proc.	
	(b) PMC & Seal coat	Mtr	0	0	0	0	455.00	Mat. Proc.	0	0	455.00	Mat. Proc.	

Sl. No.	Head of Account	Unit	Boleng		Mariyang		Pasighat		Yingkiong		Circle		Remarks
			Target	Achiev.	Target	Achiev.	Target	Achiev.	Target	Achiev.	Target	Achiev.	
1	2	3	4	5	8	9	6	7	10	11	12	13	14
(J) 4202 EDUCATION (NLCPR)	-												
1	200 Seated Girls Hostel	No/ Sqm.	0	0	0	0	1/1644.00	Upto R/L & Sec. wall 1129.00 mtr	0	0	1/1644.00	Upto R/L & Sec. wall 1129.00 mtr	
2	Library Building	No/ Sqm.	0	0	0	0	1/800.00	-	0	0	1/800.00	-	
3	Physic Labratory	No/ Sqm.	0	0	0	0	1/396.00	Upto Roof level	0	0	1/396.00	Upto Roof level	
4	Geography Laboratory	No/ Sqm.	0	0	0	0	1/429.00	Upto Roof level	0	0	1/429.00	Upto Roof level	
5	Lavatory for Girls and Boys	No/ Sqm.	0	0	0	0	2/90.00	2/90.00	0	0	2/90.00	2/90.00	
6	Security Wall	Mtr.	0	0	0	0	1,267.00	1267.00	0	0	1267.00	1267.00	
(K) 4235 SOC. SEC & WELFARE													
1	Pavement												
	a) WBM - I	km	0	0	0	0	7.962	Mat. Proc.	0	0	7.962	Mat. Proc.	
	b) WBM - II	km	0	0	0	0	7.962	Mat. Proc.	0	0	7.962	Mat. Proc.	
	c) WBM - III	km	0	0	0	0	7.962	Mat. Proc.	0	0	7.962	Mat. Proc.	
	d) PMC & seal coat	km	0	0	0	0	7.962	Mat. Proc.	0	0	7.962	Mat. Proc.	
2	R.C.C. Slab culvert												
	a) 2.00 mtr span	No	0	0	0	0	16	0	0	0	16	0	
	b) 6.00 mtr span	No	0	0	0	0	1	0	0	0	1	0	
(L) 4853 MINING & MINERALS													
1	T - II	No	0	0	0	0	1	Mat. Proc.	0	0	1	Mat. Proc.	
(M) 5452 TOURISM													
1	Tourist Lodge	No/Sqm	0	0	0	0	1/775.39	1/775.39	0	0	1/775.39	1/775.39	
2	Angling facilities	No/Sqm	0	0	0	0	1/156.25	Mat. Proc.	0	0	1/156.25	Mat. Proc.	

Sl. No.	Head of Account	Unit	Boleng		Mariyang		Pasighat		Yingkiong		Circle		Remarks
			Target	Achiev.	Target	Achiev.	Target	Achiev.	Target	Achiev.	Target	Achiev.	
1	2	3	4	5	8	9	6	7	10	11	12	13	14
(N)	<u>2557 TOURISM</u>												
1	Building	No/sqm	0	0	0	0	5/218.78	3/128.60	0	0	5/218.78	3/128.60	
2	Fencing	Mtr	0	0	0	0	311.20	166.20	0	0	311.20	166.20	
3	Toilet block	No/sqm	0	0	0	0	2/11.76	2/11.76	0	0	2/11.76	2/11.76	

ABSTRACT OF PHYSICAL TARGET AND ACHIEVEMENT FOR 2006 - 07

NEC SCHEMES UNDER PASIGHAT DIVISION

Sl. No	Head of Account	Unit	Pasighat-Ledum-Tene Road		Inter-State Road		Total		Remarks
			Target	Achievement	Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8	9	10
1	Jungle cutting	Km.	8.85	8.85	28.92	26.83	37.77	35.68	
2	Formation Cutting	Km.	0.00	0.00	23.00	22.44	23.00	22.44	
3	Formation Cutting (Widening)	Km.	8.68	8.68	2.77	1.95	11.45	10.63	
4	Embankment	Km.	9.26	2.91	0.00	0.00	9.26	2.91	
5	Sub-grade	Km.	31.00	22.94	9.20	4.80	40.20	27.74	
6	WBM-I	Km.	35.00	18.44	6.90	3.60	41.90	22.04	
7	WBM-II	Km.	25.00	19.30	5.60	1.80	30.60	21.10	
8	Slab Culvert - 1.50mtr span	No.	38	32	45	15	83	47	
9	Slab Culvert - 2.00mtr span	No.	21	22	21	12	42	34	
10	Slab Culvert - 4.00mtr span	No.	5	7	12	10	17	17	
11	Slab Culvert - 6.00mtr span	No.	3	2	8	1	11	3	
12	Bridge								
	a) 10.00Mtr span	No/Mtr.	5/50.00	1 No and Abut. 5 Nos	1/10.00	Abut. 2 Nos W/Wall 4 Nos	6/60.00	1 No & Abut. 7 Nos W/Wall 4 Nos	
	b) 18.75Mtr span	No/Mtr.	Abut. 2 Nos	Abut. 2 Nos	Abut. 2 Nos	-	Abut. 4 Nos	Abut.2 Nos	
	c) 24.75 Mtr span	No/Mtr.	Sub-structure	Well 2 Nos	1/24.75	Abut. 2 Nos	1 No 100% & Sub-structure	Abut. 2 Nos & Well 2 Nos	
	d) 60.00Mtr span	No/Mtr.	Sub-structure	Well 3 Nos	-	-	Sub-structure	Well 3 Nos	
13	R/Wall & B/Wall								
	a) R/Wall - 3.00mtr ht.	Mtr.	164.00	120.00	274.00	86.50	438.00	206.50	
	b) R/Wall - 4.00mtr ht.	Mtr.	311.00	466.00	60.00	60.00	371.00	526.00	
	c) R/Wall - 6.00mtr ht.	Mtr.	268.00	136.00	0.00	0.00	268.00	136.00	
	d) R/Wall - 8.00mtr ht.	Mtr.	211.00	223.00	0.00	0.00	211.00	223.00	
	e) R/Wall - 10.00mtr ht.	Mtr.	3.00	43.00	0.00	0.00	3.00	43.00	
	f) B/Wall - 2.30mtr ht.	Mtr.	377.00	188.00	17.00	12.00	394.00	200.00	
14	Drainage								
	a) Pucca	Mtr.	5100.00	6999.00	1000.00	360.00	6100.00	7359.00	
	b) Kutcha.	Mtr.	32320.00	8600.00	18500.00	6000.00	50820.00	14600.00	

ABSTRACT OF REVENUE COLLECTION DURING 2006 - 07

(Rs. In lakhs)

SL NO	HEAD OF ACCOUNT	NAME OF DIVISIONS					REMARKS
		BOLENG	PASIGHAT	YINGKIONG	MARIYANG	TOTAL	
1	2	3	4	5	6	7	8

	<u>0059 P.W.</u>						
1	Rent of Circuit House. IB/Non Residential building	0.660	4.180	1.130	0.580	6.550	
2	Sales of Tender	0.000	0.300	0.000	0.040	0.340	
3	Cost of empty container	0.000	0.000	0.000	0.020	0.020	
4	Hire charges of Vehicles/Machineries	1.720	0.130	0.370	5.580	7.800	
5	Miscellaneous	0.000	0.290	0.170	0.000	0.460	
6	Panel Recovery	0.000	0.040	0.000	0.000	0.040	
7	Storage charge	0.000	0.000	0.000	0.010	0.010	
	TOTAL OF 0059 P.W.	2.380	4.940	1.670	6.230	15.220	
1	0215 P.H Water Charges	0.450	1.000	0.650	0.230	2.330	
2	0217 Urban Development	0.730	1.500	0.860	0.480	3.570	
3	0460 Forest Royalty	6.890	1.720	0.640	0.160	9.410	
4	112 Income Tax	1.010	17.890	0.680	0.340	19.920	
5	0040 APST	0.000	21.470	0.000	0.070	21.540	
6	0853 Minor Minerals	0.000	75.350	29.440	22.960	127.750	
7	0216 Housing	0.000	0.240	0.000	0.000	0.240	
	TOTAL :-	9.080	119.170	32.270	24.240	184.760	
	GRAND TOTAL :-	11.460	124.110	33.940	30.470	199.980	

DETAILS OF ROAD STATUS AS ON 01 - 04 - 2007

Sl. No	Name of Division	Total proposed length (Km)	F/C (Km)	Soling (km)	WBM (Km)	B/T (Km)	H/P Culvert (Nos)	Slab Culvert (Nos)	R/W & B/W (Mtr)	Steel Bridge (No/Mtr)	Bailey Bridge (No/Mtr)	RCC Bridge (No/Mtr)	Porter Tracks (Km)	F.S. Bridge (No/Mtr)	Village benefited (Nos)	Vented causeway (Nos)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BOLENG																	
	As on 01/04/06	478.596	210.713	121.274	94.543	74.992	481	103	4257.40	3/109.00	2/78.70	12/137.60	-	3/910.00	42	-	
	Added dg. 06 - 07	43.39	2.23	1.84	0.450	.	-	2	-	-	-	-	-	-	-	-	
	TOTAL :-	521.986	212.943	123.114	94.993	74.992	481	105	4257.40	3/109.00	2/78.70	12/137.60	-	3/910.00	42		
PASIGHAT																	
	As on 01/04/06	482.012	429.912	287.385	271.768	210.323	400	740	5979.58	3/106.50	21/594.13	32/466.33	-	-	84	11	
	Added dg. 06 - 07	0.613	7.313	8.784	2.450	3.485	-	49	789.000	-	-	9/158.50	-	-	-	-	
	TOTAL :-	482.625	437.225	296.169	274.218	213.808	400	789	6768.58	3/106.50	21/594.13	41/624.83	-	-	84	11	
MARIYANG																	
	As on 01/04/06	287.07	213.88	104.906	85.937	38.50	148	350	4787.45	3/76.19	9/362.81	5/57.00	4/57.00	6/644.00	0	-	
	Added dg. 06 - 07	0.00	5.335	17.06	20.00	5.54	0	3	0.00	0.00	0.00	0.00	1/0.80	-	-	-	
	TOTAL :-	287.07	219.215	121.966	105.937	44.04	148	353	4787.45	0.00	9/362.81	5/57.00	5/57.80	6/644.00	0		
YINGKIONG																	
	As on 01/04/06	463.870	206.008	128.235	81.582	56.125	253	245	7402.98	3/244.70	6/156.00	8/71.50	9/385.00	13/2146.00	32	96	
	Added dg. 06 - 07	27.480	12.665	4.645	2.500	4.390	-	25	386.00	-	-	1/10.00	1/9.50	70.00	-	-	
	TOTAL :-	491.350	218.673	132.880	84.082	60.515	253	270	7788.98	3/244.70	6/156.00	9/81.50	10/394.50	13/2216.00	32	96	
	GRAND TOTAL :-	1783.031	1088.056	674.13	559.23	393.36	1282	1517	23602.41	12/536.39	38/1181.64	67/900.93	15/452.30	22/3700.00	158	107	

DETAILS OF RESIDENTIAL BUILDING AS ON 01 - 04 - 2007 (UNDER 4216 HOUSING)

Sl. No.	Name of Division	T- I (Nos)		T- II (Nos)		T- III (Nos)		T- IV (Nos)		T- V (Nos)		Bachelor Barrack		Remarks
		No.	Sqm.	No.	Sqm.	No.	Sqm.	No.	Sqm.	No.	Sqm.	Unit	Sqm	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

	<u>BOLENG DIVISION</u>													
a)	As on 01/04/2006	40	1443.51	39	1688.31	23	1209.80	10	845.50	1	136.16	72	2587.17	-
b)	Added during 2006-07	2	73.40	2	91.80	1	56.86	-	-	-	-	2	54.20	
	TOTAL :-	42	1516.91	41	1780.11	24	1266.66	10	845.50	1	136.16	74	2641.37	

	<u>PASIGHAT DIVISION</u>													
a)	As on 01/04/2006	190	6973.00	185	8491.50	67	3809.955	48	4078.08	4	557.68	158	4368.51	-
b)	Added during 2006 - 07	-	-	-	-	-	-	-	-	-	-	-	-	
	TOTAL :-	190	6973.00	185	8491.50	67	3809.96	48	4078.08	4	557.68	158	4368.51	

	<u>YINGKIONG DIVISION</u>													
a)	As on 01/04/2006	75	2437.67	60	2730.02	35	1939.83	14	1227.50	3	561.25	12	1927.44	
b)	Added during 2006 - 07	2	86.58	-	-	-	-	1	84.55	-	-	1	70.00	T - I - 2nos constructed from funds under 4059 PW
	TOTAL :-	77	2524.25	60	2730.02	35	1939.83	15	1312.05	3	561.25	13	1997.44	

	<u>MARIYANG DIVISION</u>													
a)	As on 01/04/2006	15	531.72	15	645.27	16	836.94	8	668.615	1	136.96	33	1035.52	-
b)	Added during 2006 - 07	-	-	-	-	-	-	-	-	-	-	7	229.20	
	TOTAL :-	15	531.72	15	645.27	16	836.94	8	668.62	1	136.96	40	1264.72	

GRAND TOTAL :-	324	11545.88	301	13646.90	142	7853.39	81	6904.25	9	1392.05	285	10272.04	
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DETAILS OF RESIDENTIAL BUILDING AS ON 01 - 04 - 2007 (UNDER 4216 HOUSING)

Sl. No.	Name of Division	T- I (Nos)		T- II (Nos)		T- III (Nos)		T- IV (Nos)		T- V (Nos)		Bachelor Barrack		Remarks	
		No.	Sqm.	No.	Sqm.	No.	Sqm.	No.	Sqm.	No.	Sqm.	Unit	Sqm		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
<u>BOLENG DIVISION</u>															
a)	As on 01/04/2006	40	1443.51	39	1688.31	23	1209.80	10	845.50	1	136.16	72	2587.17	-	
b)	Added during 2006-07	2	73.40	2	91.80	1	56.86	-	-	-	-	2	54.20		
TOTAL :-		42	1516.91	41	1780.11	24	1266.66	10	845.50	1	136.16	74	2641.37		
<u>PASIGHAT DIVISION</u>															
a)	As on 01/04/2006	190	6973.00	185	8491.50	67	3809.955	48	4078.08	4	557.68	158	4368.51	-	
b)	Added during 2006 - 07	-	-	-	-	-	-	-	-	-	-	-	-		
TOTAL :-		190	6973.00	185	8491.50	67	3809.96	48	4078.08	4	557.68	158	4368.51		
<u>YINGKIONG DIVISION</u>															
a)	As on 01/04/2006	75	2437.67	60	2730.02	35	1939.83	14	1227.50	3	561.25	12	1927.44	T - I - 2nos constructed from funds under 4059 PW	
b)	Added during 2006 - 07	2	86.58	-	-	-	-	1	84.55	-	-	1	70.00		
TOTAL :-		77	2524.25	60	2730.02	35	1939.83	15	1312.05	3	561.25	13	1997.44		
<u>MARIYANG DIVISION</u>															
a)	As on 01/04/2006	15	531.72	15	645.27	16	836.94	8	668.615	1	136.96	33	1035.52	-	
b)	Added during 2006 - 07	-	-	-	-	-	-	-	-	-	-	7	229.20		
TOTAL :-		15	531.72	15	645.27	16	836.94	8	668.62	1	136.96	40	1264.72		
GRAND TOTAL :-		324	11545.88	301	13646.90	142	7853.39	81	6904.25	9	1392.05	285	10272.04		

DETAILS OF NON - RESIDENTIAL BUILDINGS AS ON 01 - 04 - 2007

Sl. No	Name of Division	Constructed under 4059 P.W.										Constructed for other Department										Remarks		
		Circuit House		IBs		Transit Hostel		Office Building		Others		Office Building		School & Hostel		Godowns/ Store		Auditorium		Hospital,clinic Dispansary etc.				
		No	Sqm.	No	Sqm.	No	Sqm.	No.	Sqm.	No.	Sqm.	No.	Sqm.	No.	Sqm.	No.	Sqm.	No.	Sqm.	No.	Sqm.			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25

BOLENG																								
a)	As on 01/04/2006	1	369.00	4	1032.11	-	-	7	1020.21	2	378.24	3	315.21	29	5379.31	2	227.45	-	-	12	2782.40	9	1452.28	
b)	Added during 06-07	-	-	-	-	-	-	-	-	-	-	-	-	3	107.45	-	-	-	-	-	-	-	-	
TOTAL :-		1	369.00	4	1032.11	-	-	7	1020.21	2	378.24	3	315.21	32	5486.76	2	227.45	0	0.00	12	2782.40	9	1452.28	

PASIGHAT																								
a)	As on 01/04/2006	2	1405.41	6	1239.48	1	190.00	18	3738.52	23	2428.68	25	3132.08	117	45165.13	18	1911.37	7	2692.93	21	4148.78	28	4209.81	
b)	Added during 06-07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	342.00	6	915.75	
TOTAL :-		2	1405.41	6	1239.48	1	190.00	18	3738.52	23	2428.68	25	3132.08	117	45165.13	18	1911.37	7	2692.93	22	4490.78	34	5125.56	

YINGKIONG																								
a)	As on 01/04/2006	2	1025.89	4	624.86	-	-	14	2658.24	15	991.80	15	1869.57	41	9983.30	4	437.22	2	1048.00	14	2429.31	41	3154.24	
b)	Added during 06-07	-	-	-	-	-	-	-	-	-	1	561.76	1	35.70	-	-	-	-	-	-	3	49.10		
TOTAL :-		2	1025.89	4	624.86	0	0.00	14	2658.24	15	991.80	16	2431.33	42	10019.00	4	437.22	2	1048.00	14	2429.31	44	3203.34	

MARIYANG																								
a)	As on 01/04/2006	-	-	6	885.38	-	-	7	1202.09	13	902.93	1	121.69	20	3456.86	0	0.00	0	0.00	3	645.82	6	670.50	
b)	Added during 06-07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TOTAL :-		-	0.00	6	885.38	0	0.00	7	1202.09	13	902.93	1	121.69	20	3456.86	0	0.00	0	0.00	3	645.82	6	670.50	
GRAND TOTAL :-		5	2800.30	20	3781.83	1	190.00	46	8619.06	53	4701.65	45	6000.31	211	64127.75	24	2576.04	9	3740.93	51	10348.31	93	10451.68	

DETAILS OF RESIDENTIAL BUILDING AS ON 01 - 04 - 2007 (NON - PWD BUILDING)

Sl. No.	Name of Division	Type - I		Type - II		Type-III		Type - IV		Type - V		Barrack	Remarks	
		No.	Sqm.	No.	Sqm.	No.	Sqm.	No.	Sqm.	No.	Sqm.	No.	Sqm.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

<u>BOLENG</u>													
a)	As on 01/04/2006	31	1137.70	74	3396.60	18	1023.57	9	764.64	0	0	29	942.04
b)	Added during 2006-07	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL :-	31	1137.70	74	3396.60	18	1023.57	9	764.64	0	0	29	942.04

<u>PASIGHAT</u>													
a)	As on 01/04/2006	177	6495.90	299	13724.10	118	6710.70	77	6541.92	12	1673.04	145	4460.87
b)	Added during 2006-07	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL :-	177	6495.90	299	13724.10	118	6710.70	77	6541.92	12	1673.04	145	4460.87

<u>YINGKIONG</u>													
a)	As on 01/04/2006	57	2036.99	129	5907.8	125	5734.64	16	1384.44	0	0	19	2928.82
b)	Added during 2006-07	-	-	-	-	-	-	-	-	1	136.96	-	-
	TOTAL :-	57	2036.99	129	5907.80	125	5734.64	16	1384.44	1	136.96	19	2928.82

<u>MARYANG</u>													
a)	As on 01/04/2006	2	73.40	20	918.00	2	113.73	5	424.80	0	0	15	540.00
b)	Added during 2006-07	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL :-	2	73.40	20	918.00	2	113.73	5	424.80	0	0	15	540.00

GRAND TOTAL :-	267	9743.99	522	23946.5	263	13582.6	107	9115.80	13	1810.00	208	8871.73
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DETAILS OF REGULAR STAFF AS ON 01 - 04 - 2007

Sl. No	Category of Posts	Boleng		Pasighat		Yingkiong		Mariyang		Circle Office		Total of Boleng Circle		Remarks
		Sanctioned Post	Existing Post	Sanctioned Post	Existing Post									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Superintending Engineer	0	0	0	0	0	0	0	0	1	1	1	1	
2	Executive Engineer	1	1	1	1	1	1	1	1	0	1	4	5	
3	Asstt. Engineer/ASW	3	3	7	9	5	4	3	3	0	0	18	19	
4	Divisional Accounts Officer	1	1	1	1	1	1	-	1	0	0	3	4	
5	Junior Engineer	14	10	33	32	13	17	8	11	1	0	69	70	
6	Superintendent	0	0	0	0	0	0	0	0	1	1	1	1	
7	Head Assistant	0	0	1	1	1	1	0	0	2	3	4	5	
8	Steno Grd. III	0	0	1	1	1	1	0	0	0	0	2	2	
9	U.D.C.	4	5	9	13	6	7	3	3	4	3	26	31	
10	L.D.C.	4	2	14	13	10	10	6	5	5	2	39	32	
11	D/Man - II	1	1	2	1	1	1	0	0	0	0	4	3	
12	D/Man - III	1	2	2	3	1	2	1	1	2	2	7	10	
13	Driver	0	1	1	1	1	0	0	0	0	0	2	2	
14	Duftry	0	1	1	2	0	0	0	0	1	1	2	4	
15	Peon/Chowkidar	6	3	16	19	5	6	2	2	7	4	36	34	
TOTAL :-		35	30	89	97	46	51	24	27	24	18	218	223	

ABSTRACT OF W/C STAFF AS ON 01/04/07

Sl. No.	Category of W/C Staff	Sanction		Boleng			Pasighat			Mariyang			Yingkiong			Grand Total				Remarks	
		T/C	Temp.	T/C	Temp.	Adhoc	T/C	Temp.	Adhoc	T/C	Temp.	Adhoc	T/C	Temp.	Adhoc	T/C	Temp.	Adhoc	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
(A)	<u>INDUSTRIAL</u>																				
1	Bull Dozer Operator	3	0	0	0	0	0	1	1	0	1	0	0	0	1	0	2	2	4		
2	Road Roller Driver	4	0	0	0	0	0	2	0	0	0	2	0	0	0	0	2	2	4		
3	Asstt. Mechanic	4	0	0	1	0	0	2	0	0	0	0	0	2	2	0	5	2	7		
4	Asstt. Electrician	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	1		
5	Driver	5	4	0	2	0	4	5	0	1	0	1	0	9	2	5	16	3	24		
6	Carpenter	4	4	0	0	0	0	3	0	0	4	0	0	8	3	0	15	3	18		
7	Asstt.Carpenter	5	11	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1		
8	Blacksmith	3	0	0	0	0	0	1	0	0	0	0	0	1	0	0	2	0	2		
9	Mason	4	4	0	0	0	0	0	0	0	1	0	0	4	0	0	5	0	5		
10	Asstt. Mason	5	9	0	1	0	0	1	0	0	0	0	0	0	0	0	2	0	2		
11	Painter	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
12	Asstt. Painter	4	4	0	0	1	0	1	0	0	1	0	0	2	1	0	4	2	6		
13	Handyman	4	0	0	3	2	0	9	1	0	4	1	0	7	1	0	23	5	28		
14	Mazdoor	50	183	1	5	4	15	29	3	3	8	1	2	28	6	21	70	14	105		
15	Asstt. Welder	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	1		
16	Stone C/Operator	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1		
17	Boat man	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	1		
18	Operator E & M	4	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	1		
19	Asstt. Operator E & M	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	2		
20	Asstt. Blacksmith	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	1		
21	Electrician	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	1		
22	Plumber	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
23	Helper	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
24	Asstt. Plumber	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
25	Mechanic	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
26	Blaster	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL :-		114	235	1	14	10	19	56	5	4	20	5	2	63	16	26	153	36	215		

Sl. No.	Category of W/C Staff	Sanction		Boleng			Pasighat			Mariyang			Yingkiong			Grand Total				Remarks
		T/C	Temp.	T/C	Temp.	Adhoc	T/C	Temp.	Adhoc	T/C	Temp.	Adhoc	T/C	Temp.	Adhoc	T/C	Temp.	Adhoc	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

B	<u>NON-INDUSTRIAL</u>																			
1	Work Inspector	10	8	1	0	0	3	1	0	0	1	0	0	7	0	4	9	0	13	
2	Surveyor	4	8	0	2	0	0	3	0	0	0	0	0	2	1	0	7	1	8	
3	Mate	12	22	0	7	0	2	7	1	0	7	7	0	9	7	2	30	15	47	
4	Cook	4	8	0	0	0	0	1	0	0	0	0	0	1	0	0	2	0	2	
5	Choowkidar	12	8	0	0	0	0	13	0	0	0	0	0	1	0	0	14	0	14	
6	Cook Cum Chowkidar			0	0	0	0	1	0	0	1	0	0	0	0	0	2	0	2	
7	Sweeper	12	4	0	0	0	1	2	0	0	0	0	0	1	0	1	3	0	4	
8	Dhobi	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	1	
9	Mali	4	4	0	0	0	1	0	0	0	0	0	0	2	0	1	2	0	3	
10	Computer Operator	4	0	0	0	0	1	0	0	0	0	0	0	1	0	0	2	0	0	
TOTAL :-		63	62	1	9	0	8	29	1	0	9	7	1	23	8	10	70	16	96	

GRAND TOTAL OF (A)+(B) :-	177	297	2	23	10	27	85	6	4	29	12	3	86	24	36	223	52	311	
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As on 01/04/2006	177	297	2	23	10	26	92	6	4	34	11	2	87	25	34	236	52	322	
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As on 01/04/2005	-	-	2	26	9	31	93	6	3	36	12	2	91	23	38	246	50	334	
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Note :- Sanction posts of Industrial & Non-industrial W/C staff has been conveyed vide No.CEAP(E/Z)/E-III/8/2005-06/4011-35 dtd. 25/07/05 of Chief Engineer (E/Z)

DETAILS OF CASUAL STAFF AS ON 01/04/07

Sl. No	Category of Casual staff	Name of Divisions								Grand Total under Boleng Circle			Remarks	
		Boleng		Pasighat		Mariyang		Yingkiong		As on 1/4/2005	As on 1/4/2006	As on 1/4/2007		
		As on 1/4/2006	As on 1/4/2007											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Skilled	111	36	113	122	149	107	83	67	577	456	332		
2	Semi Skilled	24	25	66	60	77	71	69	62	247	236	218		
3	Unskilled	42	96	91	89	125	111	69	68	333	327	364		
TOTAL :-		177	157	270	271	351	289	221	197	1157	1019	914		

Note :- 819 Nos of Casual staff are engaged on Muster Roll against various Schemes under Pasighat Division over & above the figure shown in the table.

ABSTRACT OF LIABILITY AS ON 01 - 04 - 2007

Sl. No.	Head of Account	Liability as on 01/04/2006					Liability cleared during 2006 - 07					Liability added during 2006 - 07					Total liability as on 01/04/07					Remarks
		Blg.	Psgt.	Mrg.	Ykg.	Total	Blg.	Psgt.	Mrg.	Ykg.	Total	Blg.	Psgt.	Mrg.	Ykg.	Total	Blg.	Psgt.	Mrg.	Ykg.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23

(A)	ROAD SECTOR																					
	Group 'A'																					
1	5054 Road	35.74	23.82	62.44	7.88	129.88	3.79	17.55	19.17	3.33	43.84	0.70	4.24	18.01	0.00	22.95	32.65	10.51	61.28	4.55	108.99	
2	3054 Roads	0.00	0.49	0.00	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.00	0.00	0.49	
3	3054 R & B maint	28.70	10.82	12.15	1.01	52.68	2.48	0.00	1.86	0.00	4.34	0.40	1.41	6.70	0.00	8.51	26.62	12.23	16.99	1.01	56.85	
4	5054 Bridge	3.07	30.87	6.34	4.11	44.39	0.54	28.60	5.30	0.93	35.37	0.00	26.30	5.17	0.00	31.47	2.53	28.57	6.21	3.18	40.49	
5	PMGSY	0.00	0.52	0.00	0.00	0.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.52	0.00	0.00	0.52	
6	RIDF	0.00	33.36	0.00	0.00	33.36	0.00	33.36	0.00	0.00	33.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7	CRF	0.00	1.99	0.00	0.00	1.99	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	2.99	0.00	0.00	2.99	
8	Flood	0.00	0.00	0.00	1.60	1.60	0.00	0.00	0.00	0.00	0.00	0.00	1.28	0.00	0.00	1.28	0.00	1.28	0.00	1.60	2.88	
	TOTAL :-	67.51	101.87	80.93	14.60	264.91	6.81	79.51	26.33	4.26	116.91	1.10	34.23	29.88	0.00	65.21	61.80	56.59	84.48	10.34	213.21	

	Group 'B'																					
1	5054 Roads	2.82	46.03	7.52	5.46	61.83	0.00	0.00	7.52	4.42	11.94	0.00	1.67	0.00	0.00	1.67	2.82	47.70	0.00	1.04	51.56	
2	5054 Bridge	3.33	3.11	0.00	0.00	6.44	0.01	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	3.32	3.11	0.00	0.00	6.43	
3	5054 BMS	0.00	0.00	0.00	0.61	0.61	0.00	0.00	0.00	0.37	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.24	0.24	
	TOTAL :-	6.15	49.14	7.52	6.07	68.88	0.01	0.00	7.52	4.79	12.32	0.00	1.67	0.00	0.00	1.67	6.14	50.81	0.00	1.28	58.23	

	CLOSED SCHEMES																					
1	5054 Roads	2.67	20.06	1.90	0.00	24.63	0.42	3.89	1.90	0.00	6.21	0.00	0.00	0.00	0.00	0.00	2.25	16.17	0.00	0.00	18.42	
2	5054 Bridge	0.31	42.22	0.00	0.00	42.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	42.22	0.00	0.00	42.53	
3	3054 Roads	0.00	0.00	0.45	0.00	0.45	0.00	0.00	0.45	0.00	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL :-	2.98	62.28	2.35	0.00	67.61	0.42	3.89	2.35	0.00	6.66	0.00	0.00	0.00	0.00	2.56	58.39	0.00	0.00	60.95		

TOTAL OF ROAD SECTOR :-	76.64	213.29	90.80	20.67	401.40	7.24	83.40	36.20	9.05	135.89	1.10	35.90	29.88	0.00	66.88	70.50	165.79	84.48	11.62	332.39	
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Sl. No.	Head of Account	Liability as on 01/04/2006					Liability cleared during 2006 - 07					Liability added during 2006 - 07					Total liability as on 01/04/07					Remarks	
		Blg.	Psgt.	Mrg.	Ykg.	Total	Blg.	Psgt.	Mrg.	Ykg.	Total	Blg.	Psgt.	Mrg.	Ykg.	Total	Blg.	Psgt.	Mrg.	Ykg.	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
(B) P.W.D. HOUSING SECTOR																							

Sl. No.	Head of Account	Liability as on 01/04/2006					Liability cleared during 2006 - 07					Liability added during 2006 - 07					Total liability as on 01/04/07					Remarks
		Blg.	Psgt.	Mrg.	Ykg.	Total	Blg.	Psgt.	Mrg.	Ykg.	Total	Blg.	Psgt.	Mrg.	Ykg.	Total	Blg.	Psgt.	Mrg.	Ykg.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23

(C)	NON - PWD HEAD																					
	Group 'A'																					
1	4210 Medical	0.79	1.04	1.60	1.75	5.18	0.00	0.00	0.10	0.00	0.10	0.00	0.08	0.00	0.00	0.08	0.79	1.12	1.50	1.75	5.16	
2	4202 Education	5.23	10.22	0.19	17.64	33.28	0.00	0.00	0.00	2.43	2.43	0.00	0.00	0.00	0.00	0.00	5.23	10.22	0.19	15.21	30.85	
3	4401 Horticulture	0.00	0.52	0.00	0.00	0.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.52	0.00	0.00	0.52	
4	4415 Agriculture	0.00	0.15	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.15	
5	4401 Agriculture	0.00	0.06	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.06	
6	3451 Dist. Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.02	0.00	0.02	0.00	0.00	0.00	0.02
7	Deposit (Part-III)	0.00	1.17	0.00	2.35	3.52	0.00	0.00	0.00	0.00	0.00	0.00	4.91	0.00	0.00	4.91	0.00	6.08	0.00	2.35	8.43	
8	5452 Tourism	0.00	2.21	0.00	0.00	2.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.21	0.00	0.00	2.21	
9	5053 Civil Aviation	0.38	0.00	0.00	5.62	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.38	0.00	0.00	5.62	6.00	
10	5055 State Transport	0.00	0.00	0.00	0.80	0.80	0.00	0.00	0.00	0.40	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40	
11	5055 Co-operation	0.00	0.00	0.00	0.16	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.16	
12	4055 Police	0.00	0.00	0.00	0.24	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.24	
13	3053 Civil Aviation	0.00	1.01	0.00	0.00	1.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.01	0.00	0.00	1.01	
14	2055 Police Minor	0.00	0.37	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.37	
15	NLCPR	0.00	36.93	0.00	0.00	36.93	0.00	36.93	0.00	0.00	36.93	0.00	137.28	0.00	0.00	137.28	0.00	137.28	0.00	0.00	137.28	
16	4059Police	0.00	1.31	0.00	0.00	1.31	0.00	1.31	0.00	0.00	1.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL :-	6.40	54.99	1.79	28.56	91.74	0.00	38.24	0.10	2.83	41.17	0.00	157.26	0.00	0.00	142.29	6.40	159.04	1.69	25.73	192.86	

	Group 'B'																					
1	4202 Education	0.00	1.87	0.00	0.48	2.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.43	2.43	0.00	1.87	0.00	2.91	4.78	
2	4055 Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	5053 Civil Aviation	0.00	0.00	0.00	25.43	25.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.43	25.43	
4	4401 Agriculture	0.00	0.00	0.00	0.51	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51	0.51		
	TOTAL :-	0.00	1.87	0.00	26.42	28.29	0.00	0.00	0.00	0.00	0.00	0.00	2.43	2.43	0.00	1.87	0.00	28.85	30.72			

Sl. No.	Head of Account	Liability as on 01/04/2006					Liability cleared during 2006 - 07					Liability added during 2006 - 07					Total liability as on 01/04/07					Remarks
		Blg.	Psgt.	Mrg.	Ykg.	Total	Blg.	Psgt.	Mrg.	Ykg.	Total	Blg.	Psgt.	Mrg.	Ykg.	Total	Blg.	Psgt.	Mrg.	Ykg.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
CLOSED SCHEME																						
1	4210 Medical	0.00	0.24	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.24		
2	4202 Education	0.00	4.58	0.00	0.00	4.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.58	0.00	0.00	4.58		
3	2202 DIET	0.00	0.33	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.00	0.00	0.33		
4	4401 Horticulture	0.00	1.09	0.00	0.00	1.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.09	0.00	0.00	1.09		
5	4401 Agriculture	0.00	0.14	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00	0.00	0.14		
6	5475 Statistics	0.00	0.05	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.05		
7	4220 Publicity	0.00	0.09	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.09		
8	4425 Co-operation	0.00	0.18	0.00	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.18		
9	3451 Dist. Planning	0.00	0.32	0.00	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.32		
10	3456 Civil Supply	0.00	0.12	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.12		
TOTAL :-		0.00	7.14	0.00	0.00	7.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.14	0.00	0.00	7.14		
	4552 NEC (OLD)	0.00	10.19	0.00	0.00	10.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.19	0.00	0.00	10.19		
	4552 NEC (NEW)	0.00	774.59	0.00	0.00	774.59	0.00	749.56	0.00	0.00	749.56	0.00	441.06	0.00	0.00	441.06	0.00	466.09	0.00	0.00	466.09	
TOTAL :-		0.00	784.78	0.00	0.00	784.78	0.00	749.56	0.00	0.00	749.56	0.00	441.06	0.00	0.00	441.06	0.00	476.28	0.00	0.00	476.28	
TOTAL OF NON PWD HEAD :-		6.40	848.78	1.79	54.98	911.95	0.00	787.80	0.10	2.83	790.73	0.00	598.32	0.00	2.43	585.78	6.40	644.33	1.69	54.58	707.00	
GRAND TOTAL OF PWD & NON PWD :-		108.93	1088.38	125.75	100.55	1423.61	12.90	879.41	46.44	18.64	957.39	1.10	648.80	30.83	3.60	668.05	97.13	841.49	110.14	85.51	1134.27	

STATEMENT SHOWING THE INSPECTION REPORT AND PARAS DURING THE YEAR 2006 - 07.

Sl. No.	Name of Division	Period	Opening Balance		Dropped during the year		Added during the year		Closing balance		Remarks
			No. of Report	Para	No. of Report	Para	No. of Report	Para	No. of Report	Para	
1	2	3	4	5	6	7	8	9	10	11	12

BOLENG

1		12/96 to 12/97	1	2	-	-	-	-	1	2	Replies of observations are being submitted regularly.
2		1/98 to 1/2000	-	-	-	-	-	-	-	-	
3		2/2000 to 2/2003	1	3	-	-	-	-	1	3	

YINGKIONG

1		1/96 to 12/99	1	4	1	4	-	-	-	-	-
2		1/2000 to 11/2003	1	10	1	9	-	-	1	1	

PASIGHAT

1		1/2000 to 4/2002	1	11	-	10	-	-	1	1	-
2		5/2002 to 11/2003	1	13	-	10	-	-	1	3	
3		12/2003 to 5/2006	1	11	-	-	-	-	1	11	

MARIYANG

1		-	-	-	-	-	-	-	-	-	This division has not been audited since its creation.
2		-	-	-	-	-	-	-	-	-	
3		-	-	-	-	-	-	-	-	-	

ANNEXURE - NSTATEMENT SHOWING THE PAC/CAG PARAS DURING THE YEAR 2006 - 07

Sl. No.	Name of Division	Period	Opening Balance		Dropped during the year		Added during the year		Closing balance		Remarks
			No. of Report	Para	No. of Report	Para	No. of Report	Para	No. of Report	Para	
1	2	3	4	5	6	7	8	9	10	11	12

BOLENG

1	PAC	-	Nil								
2	CAG	-	Nil								

MARIYANG

1	PAC	-	Nil								
2	CAG	-	Nil								

PASIGHAT

1	PAC	-	Nil								
2	CAG	-	3	3	Nil	Nil	Nil	Nil	3	3	

YINGKIONG

1	PAC	-	Nil								
2	CAG	-	Nil								

ABSTRACT OF SUBMISSION OF PRELIMINARY ESTIMATES AND SANCTIONS THEREOF

Sl. No	Head of Account	Unit	Boleng			Pasighat			Mariyang			Yingkiong			Boleng Circle			Remarks
			P/E required	P/E Submitted	Sanction received													
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
(A) PWD PLAN HEADS																		
1	5054 Roads	No.	13	13	13	6	6	2	6	6	6	8	8	8	33	33	29	
2	5054 Bridges	No.	3	3	3	1	1	0	3	3	2	0	0	0	7	7	5	
3	5054 Road (ACA)	No.	1	1	1	1	1	1	1	1	1	3	3	3	6	6	6	
4	5054 Road (SPA)	No.	1	1	1	4	4	4	0	0	0	1	1	1	6	6	6	
5	5054 T & P	No.	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0	
7	4216 Housing	No.	4	4	4	0	0	0	5	5	5	4	4	4	13	13	13	
8	4059 P.W	No.	7	7	7	2	2	1	5	5	5	2	2	2	16	16	15	
TOTAL :-			30	30	29	14	14	8	20	20	19	18	18	18	82	82	74	
(B) NON-PWD PLAN HEAD																		
1	4055 Police	No.	0	0	0	0	0	0	2	2	2	4	4	0	6	6	2	
2	3451SEC & ECO Services / MLALAD	No.	4	4	4	6	6	6	10	10	10	9	9	9	29	29	29	
3	4235 (SSW)	No.	0	0	0	1	1	1	0	0	0	0	0	0	1	1	1	
4	4210 Medical	No.	1	1	1	5	5	1	0	0	0	0	0	0	6	6	2	
5	4210 Medical (SPA)	No.	0	0	0	3	3	1	0	0	0	1	1	1	4	4	2	
6	4210 Medical (ACA)	No.	0	0	0	1	1	1	0	0	0	0	0	0	1	1	1	
7	4210 Medical (PSA)	No.	0	0	0	1	1	0	0	0	0	0	0	0	1	1	0	
9	4202 General Education	No.	0	0	0	1	1	1	0	0	0	1	1	1	2	2	2	
10	4202 Education (ACA)	No.	1	1	1	0	0	0	0	0	0	0	0	0	1	1	1	
11	4202 Education (SPA)	No.	0	0	0	2	2	1	0	0	0	0	0	0	2	2	1	
12	4202 Education (PSA)	No.	0	0	0	1	1	0	0	0	0	0	0	0	1	1	0	
11	4552 (NEC)	No.	0	0	0	4	4	1	0	0	0	0	0	0	4	4	1	
12	5053 Civil Aviation	No.	0	0	0	1	1	0	0	0	0	0	0	0	1	1	0	
13	5452 C.O.on Tourism	No.	0	0	0	2	2	2	0	0	0	0	0	0	2	2	2	
16	5054 NLCPR	No.	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	
17	2205 Arts & Culture	No.	0	0	0	0	0	0	1	1	1	0	0	0	1	1	1	
18	4054 / 2059 TFC	No.	4	4	3	7	7	3	1	1	1	3	3	3	15	15	10	
19	4059 Prisons & Admn.	No.	0	0	0	0	0	0	0	0	0	1	1	0	1	1	0	
20	2557 NEA (TOU)	No.	0	0	0	5	5	5	0	0	0	0	0	0	5	5	5	
21	4853 GEO & MIN.	No.	0	0	0	1	1	1	0	0	0	0	0	0	1	1	1	
TOTAL :-			10	10	9	41	41	24	14	14	14	20	20	15	85	85	62	
GRAND TOTAL :-			40	40	38	55	55	32	34	34	33	38	38	33	167	167	136	

ABSTRACT OF SUBMISSION OF REVISED ESTIMATES AND SANCTIONS THEREOF

Sl. No.	Head of Account	Unit	Boleng			Pasighat			Mariyang			Yingkiong			Boleng Circle			Remarks
			R/E required	R/E Submitted	Sanction received													
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

(A)	PWD PLAN HEADS	No.	14	5	1	0	0	0	0	0	0	25	16	0	39	21	1	
1	5054 Roads	No.	14	5	1	0	0	0	0	0	0	25	16	0	39	21	1	
2	5054 Bridges	No.	3	2	1	0	0	0	0	0	0	2	0	0	5	2	1	
3	4216 Housing	No.	7	1	0	0	0	0	0	0	0	8	5	0	15	6	0	
4	4059 P.W	No.	1	1	0	0	0	0	0	0	0	2	2	0	3	3	0	
TOTAL :-			25	9	2	0	0	0	0	0	0	37	23	0	62	32	2	

(B)	NON-PWD PLAN HEAD	No.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	4055 Police	No.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	4210 Medical	No.	0	0	0	0	0	0	0	0	0	1	1	0	1	1	0	
3	4202 General Education	No.	0	0	0	0	0	0	0	0	0	4	1	0	4	1	0	
4	5053 Civil Aviation	No.	0	0	0	0	0	0	0	0	0	1	1	0	1	1	0	
TOTAL :-			0	6	3	0	6	3	0									

GRAND TOTAL :-	25	9	2	0	43	26	0	68	35	2								
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