

**ANNUAL ADMINISTRATIVE REPORT OF BASAR PWD CIRCLE,
BASAR WEST SIANG DISTRICT OF ARUNACHAL PRADESH
FOR THE YEAR 2006--2007**

1.00 INTRODUCTION

Basar Civil Circle is the reincarnation of CPWD, NEFA Circle (1) stationed at Shillong during the then NEFA period of Undivided Assam since 1st Feb/1948. After becoming Union Territory, CPWD, NEFA Circle (I) was renamed as Basar CPWD Circle and shifted from Shillong to Basar as its head quarter in the year...1978. This circle had administrative jurisdiction of the then Siang and Subansiri of Arunachal Pradesh. Arunachal Pradesh on becoming of the full-fledged state, this was designated as Basar PWD circle of Arunachal Pradesh. On coming up of Along and Boleng Circle, Basar Circle has been left to the area of upper Subansiri and Basar & Likabali SDOs jurisdictions of West Siang District. This Circle is responsible for carrying out development works in Upper Subansiri and West Siang district through following 3(Three) working divisions and one Planning and one administrative Division attached with the circle office. They are:-

Name of division	Location	Name of E.E
Basar Division	Basar, West Siang	Tahi Doke
Dumporijo Division	Dumprijo, Upper Subansiri	Tayu Gara
Daporijo division	Daporijo, Upper Subansiri	Ratan Tebin
Plng Division	Circle Office	SL Sen Gupta
Head Quarter	Circle Office	Tamar Nalo

The Circle is responsible for planning, construction, repairs and maintenance of road and buildings works of Government of Arunachal Pradesh, financed from head of account 5054,3054 under surface road communication & 4216,2216 under residential and 4059,2059 under non-residential buildings of Government of Arunachal Pradesh within its jurisdiction. The circle also under take construction works of other departments of all major/minor department of state government as and when entrusted.

The circle also execute works under centrally sponsored schemes i.e. Non lapsable central pool of resources, CRF, NEC, Untied Fund and any other deposit works as and when entrusted.

2.00 ORGANISATIONAL SET UP

Details regarding location and jurisdiction of the divisions and sub-divisions under each division are as under.

2.01 Basar DIVISION

Basar Division was created in the year 1976 for carrying out planning, construction, repairs and maintenance works of Basar, Likabali Sub-Divisional areas with head quarter at Basar in West Siang district. Besides one Assistant Surveyor of Works, the following sub-divisions are attached to Basar PW division and they are located at the following locations.

Name of Sub-Division	Location	Name of AE
Likabali Sub- division	Likabali	T. Taju
Garu-GensiSub-division	Gensi.	Tadu Taka
Basar Sub-division	Basar	Ipe Basar
Assistant Surveyor of Works	Division office	A. Goain

2.02 Dumporijo Division

Dumporijo Division was created in the year 1985 with the view to execute NEC project of Construction of Paka Gongo road in effective manner. It was carved out from Daporijo Division. The head quarter of Dumporijo PW Division is located at Dumporijo in Upper Subansiri district. There is no Assistant Surveyor of Works attached with division. 3(three) sub-divisions functioning under this division. Name of sub-divisions and their head quarters are given below:

Name of Sub-Division	Location	Name of AE
Dumporijo sub-division-I	Dumporijo	N. Riram
Dumporijo sub-division-II	Dumporijo/Hiru	Tachuk Bui
Baririjo Sub-Division	Bari- Rijo	Soglom Bogo

2.03 Daporijo Division

Daporijo was established in the year 1976 covering entire Upper Subansiri District with the head quarter at Daporijo, the District Head quarter of Upper Subansiri District. Besides one Assistant Surveyor of Works, there are 5(five) sub-divisions attached to this division. These Sub-divisions are located at following locations.

Name of Sub-Division	Location	Name of AE
Daporijo Sub-division-I	Daporijo	Tania Raji
Daporijo Sub-division-II	Daporijo	Nani Chailiang
Muri-Mugli Sub-Division	Muri-Mugli	Tare Murtem
Taliha Sub-Division	Taliha	SP Chaudhury
Nacho Sub-Division	Nacho	YP Singh
Assistant Surveyor of Works	Division Office	Hento sora

2.04 PLANNING DIVISION

The planning division attached to Circle Office is under control of the Executive Engineer (Plg). Three nos Assistant Engineers (Plg), 9 nine nos Junior Engineers and supporting ministerial staffs assist the Executive Engineer (Plg) for carrying out day to day duty suitably. Executive Engineer (Plg) is the technical advisor to the Superintending Engineer. All technical matters are examined and scrutinized by him with help of three Assistant Engineers and nine junior Engineers before finally sent to Superintending Engineer.

Establishment related matters are dealt by Executive Engineer Headquarter attached to the Circle office with clerical staffs under him.

3.00 STAFF POSITION

The sanction strength of various categories of posts under the circle and their position during the year 2006-2007 are as follows:

Sl. No.	Designation	Sanction Strength	Present Strength	Remarks
1	2	3	4	5
1.	Superintending Engineer	1	1	-
2.	Executive Engineer	5	5	-
3.	Assistant Engineer/ASW	16	14	-
4.	Junior Engineer	65	54	-
5.	D/Man Grade-I	1	Nil	-
6.	D/Man Grade-II	4	3	-
7.	D/Man-III	5	5	-
8.	Supdt.	2	2	-
9.	Asstt./H.A.	6	6	-
10.	D.A.	3	3	-
11.	UDC	29	30	-
12.	LDC	48	47	-
13.	Dufty	4	4	-
14.	Peon/Chowkidar	50	53	-
15.	Senior Personal Asstt.	1	1	-

Sl. No.	Designation	Sanction Strength	Present Strength	Remarks
1	2	3	4	5
16.	Personal Asstt.	3	3	-
17.	Ferro Printer	-	-	-
18.	Driver	3	3	-
19.	Borcandaz	1	1	-

The division wise sanction strength and staff position are shown in annexure-I.

We need to have much lesser numbers of clerical staffs as because 50% of the staffs are under used.

4.00 FINANCIAL

During the financial year 2006-2007, there was fund allotment of Rs 1426.86 lakhs on PWD Plan, Rs. 752.77 Lakhs on Non PWD (Plan) and Rs. 490.43 Lakhs on Non-Plan of various head of account for execution of works under this circle. The Division wise & head wise fund allotment and expenditure under different head of accounts during the year are as follows:-

4.01 PWD PLAN HEAD

(All Financial Figures in Lakhs)

<i>Sl.No</i>	<i>Head of Account</i>	<i>Allotment</i>	<i>Expenditure</i>	<i>Remarks.</i>
		<i>Total</i>	<i>Total</i>	

PWD PLAN HEAD

1	4216 Housing	70.79	63.24	-
2	4059 Public Work	82.60	70.52	-
3	5054 Road & Bridge	371.03	368.30	-
4	5054 CRF	215.00	215.31	-
5	3054 Road & Bridge	170.62	173.74	-
6	5054 RIDF	75.00	75.00	-
7	5054 Organisation	12.00	12.03	-
8	5054 Road (SPA)	90.00	89.77	-
9	3054 TFC	47.00	47.01	-
10	2216 Maintenance/ Minor Works	21.00	21.82	-
11	2059 Maintenance / Minor Works	11.00	11.00	-
12	2059 PW (Housing) (TFC)	29.00	28.96	-
13	5054 RSVY	90.00	45.65	-

<i>Sl.No</i>	<i>Head of Account</i>	<i>Allotment</i>	<i>Expenditure</i>	<i>Remarks.</i>
		<i>Total</i>	<i>Total</i>	
14	5054 Bridges	9.00	9.00	-
15	5054 S/Bridges & F/S Bridges	6.50	6.50	-
16	5054 E/M Non-Divertible	120.00	120.00	-
17	5054 P/Tracks	5.50	5.50	-
		1426.86	1363.35	

NON PWD PLAN HEAD

1	8443 Civil Deposit.	65.78	0.67	-
	Deposit - I,II,IV & V			-
	<u>Part- III</u>			
	a) PMGSY			-
	b) Other Normal Deposit	318.76	315.78	-
2	4070 C.O.			-
3	3454 DSO			-
4	4070 Medical	6.15	6.16	-
5	5452 Tourism	63.20	10.88	-
6	4202 Education (NLCPR)			-
7	2059 Stock	135.96	-	-
8	2055 Police			
9	3451 MLALAD	21.50	21.02	-
10	3451 DLP			
11	4055 Police			
12	4202 Education(PMGSY)	3.00	3.00	-
13	4250 S/Service			-
14	5053 Civil Aviation			-
15	3053 Civil Aviation	0.20	0.22	-
16	4202 Education (P)	12.20	12.20	-
17	4202 Education (SPA)	27.00	27.00	-
18	4202 Education (ACA)	36.00	36.00	-
19	4210 Medical (P)	24.02	24.02	-
20	4210 Medical (ACA)	18.00	18.00	-
21	3451 DLP	3.00	3.00	-
22	4210 Medical (SPA)	18.00	18.00	-
		752.77	495.95	

NON PLAN HEAD

<i>Sl.No</i>	<i>Head of Account</i>	<i>Allotment</i>	<i>Expenditure</i>	<i>Remarks.</i>
		<i>Total</i>	<i>Total</i>	
1	2059			-
	a)Salary	277.50	287.14	-
	b)OTA	0.11	0.11	-
	c)DTE	1.10	1.10	-
	d)OE	20.95	20.85	-
2	2059, 006 Medical Treatment	3.60	3.60	-
3	8009 GPF	27.84	27.32	-
4	8011 IPF	0.46	0.46	-
5	2071 Pension & Retirement	9.47	9.56	-
6	7610 Loans & Advances	-	-	-
7	2059 PW	28.50	28.50	-
8	3054 R & B (N/P)	72.51	72.61	-
9	8001 GIES	0.21	-	-
10	2216 Maintenance Housing	32.68	32.68	-
11	2059 Maintenance TFC	15.50	15.50	-
				-
		490.43	499.43	
Grand Total :		2670.06	2358.73	

The head wise and division wise fund allotment and expenditure are shown in annexure-II

5.00 PHYSICAL

Physical targets and achievements during 2006-2007 under various sectors are given as below :-

5.01 5054 (Roads and Bridges).

<i>Target of Different Sub-Heads.</i>	<i>Target Total Circle</i>	<i>Achievement Total Circle</i>
<i>1</i>	<i>2</i>	<i>3</i>
1) S & I	10.00 km	16.200km
2) F/C	8.616 km	10.336 km
3) K/Drain	25 mtr.	0.700 km
4) Soling	3.840 km	4.666 km
5) WBM/Met.	8.600 km	8.245 km
7) R/W & B/W	76 mtr.	321 Mtrs.
8) S/Cul (4m)		
9) S/ Cul (1m).	25 Nos	30 Nos.

<i>Target of Different Sub-Heads.</i>	<i>Target Total Circle</i>	<i>Achievement Total Circle</i>
<i>1</i>	<i>2</i>	<i>3</i>
10) B.T.	3.770 km	3.505 km
11) C.C. Drain	1.25 km	1.77 km
12) Widening	4.965 km	2.820 km
13) Impvt. Gradient	0.630 km	0.503 km
14) S/Cul (2m)	4 Nos.	3 Nos.
15) R.R. Drain		
16) Abutment (for S/Cul)	2 Nos.	
17) C.C. Steps	220.00 Mtr.	96.00 Mtr.
18) J/C		2.40 km
19) H.P. Cul	1 No.	3 Nos.
5054 (P.T.)		
1) P.T.	47.00 km	13.00 km
2) 5054 Bridge Abutment	4 Nos.	3 Nos.
<u>5054 BRIDGE</u>		
1) Sub-Soil investigation	1 No. 100%	
	2 Nos. 10%	
2) S&I	2 Nos. 100%	
3) RCC Bridge	1 No. 10%	
5054 (S/BRIDGE)		
1) S/B	1) Tower Block 1 No. 2) 9 Nos. 50%	1) Tower Block 1 No. 2) 3 Nos. 100%
2) S/B (Repair)	3) Renovation 1 No. FSB 7 Nos. 100%	3) 100% 1 No. 100%
3) S/B		
4) S/B		
<u>5054 R & B (SPA)</u>		
1) Soling	2.00 km	2.00 km
2) Mat.	2.00 km	2.00 km
3) B.T.	2.00 km	2.00 km
4) R/Wall	125 Mtr.	125 Mtr.
5) P/Drain	2.00 km	2.00 km
<u>5054 NON DIVERTABLE (E/M)</u>		
1) J/C	24.00 km	35.10 km
2) S/Clearance	24.00 km	24.00 km

<i>Target of Different Sub-Heads.</i>	<i>Target Total Circle</i>	<i>Achievement Total Circle</i>
<i>1</i>	<i>2</i>	<i>3</i>
3) Widening	20.00 km	25.81 km
4) K/Drain	23.00 km	28.81 km
5) S/Cul 1 Mtr.	21 Nos.	21 Nos.
6) R/Wall	70.00 Mtr.	70.00 Mtr.
7) Soling	1.00 km	1.00 km

4216 (HOUSING)

1) 8 Men Barrack	4 Nos.	1) 1 No. 2) 20%
2) Type- III	4 Nos. 100%, 3 Nos. 20%	4 Nos. 100%, 2 Nos. upto R/Level
3) Type- II		
4) Type- IV	2 Nos.	2 Nos. 1) 3 Units
5) B/Barrack	10 Units	2) 2 Units completed 4 units in progress
6) T -I	3 Nos. 20%	3) 2 unit 100%, 3 unit upto R/L Labour Wages
7) T - V	1 No. 100%, 1 No. 20%	1 No. 100% completed, 1 No. Mat. Procured

4059 (P.W.)

1) Office Building	1 No. 100% & 2 Nos. upto S/L.	1) 1 No. 2) Material Procured
2) Store Building		
3) C.O.'s Office	1 No. 100% & 1 No. upto S/L	1) 1 No. Finishing work in progress
4) 2 Room I.B.	1 No. 100%	2) Material Procured 1) 1 No. with Liability 2) 2 roomed IB 100%
5) Workshop & Store.	1 No. 100% Completed.	1 No. 100% Completed.

The division wise targets and achievements are shown in annexure-III.

EE Daporijo has completed a significance numbers of buildings under various heads. Completed buildings are shown in next page. E.E Basar has completed a 20 boarder hostel for Basar higher secondary school at Basar from MP lad.

6.00 NEC WORKS

(a) Paka- Gongo :- Revival of the road is in pipeline . Detail preliminary report has been submitted to the Government of India through NEC. National Hydro-Electrical Power Corporation has been tied up for projecting their utility on this road if their projects of upper Subansiri starts, this road could be very useful. They have been made aware of their share to be funded on this road.

Proposal has been kept in the 11th five year plan but need to be placed in the priority list. This could be the life line of the people of Upper Subansiri District.

(b) Daring Koyu road:-Detail project estimate was submitted to the SE Boleng for incorporating in their estimate as the initial part of the project with them which in progress. The proposal is expected to be in the priority list of the 11th five year plan.

7.00 External Funding

(a) Central Road Fund.

There are two nos of projects on going under this circle.

(i) Extension and resurfacing of Basar township road: SH- WBM, Black topping, drain culverts. Estimate was sanctioned for Rs244.80 lakhs and T/S has been accorded for Rs257.00 lakhs vide NoCEAP(EZ) WTC-132/CRF/NP/o6-07/1627-34 dtd 17-07-2006. As per guidelines, work was to be called for tender. But, site Engineers long before started the work in peace-meal basis and as & where basis because of which execution at site was not tune to the work plan on physical and financial aspect.

As per set target, WBM 2.5Km,BT 3Km,CC drain 1Km and Culvert 7 nos for a given amount of Rs 125 (hundred twenty five lakhs).

(ii) Improvement/C/O Puchigecko to Sikiputu via AngoLomdak,Pegalomdak and Gichi:SH:-F/C, WBM, Culvert etc. Project was sanctioned for Rs325.07vide No NH-12031/29/2004/Ar.P/CRF/Nh-10 dtd 26-05-2006 and technical sanction was accorded for Rs 354.52lakhs vide No NO CEAP(EZ)/WTC-132/CRF/06-07/5210-16. The scope of the project is to improve the existing road by widening and making fresh cutting after which WBM and permanent work is to done at the given sanction amount.

During the year a sum of Rs90 was provided and the same has been spent. Achievement made as per targets are 1.4Km formation cutting and 4.5Km widening has been achieved through departmental bull dozer.

(b) DoNER. There are two nose of project financed from DoNER under road projects namely:-

(i) C/O Bailey Bridge over river Subansiri at Siyum (174mts) sanctioned for Rs 861.61lakhs vide No DoNER/NLP/AP/71/2005 dtd 17-02-2006. Technical sanction is yet to be received from Chief Engineer Eastern zone.

Tender was invited through wide publication of local and national news. There was only one participant who quoted rate double the sanctioned amount hence the same was rejected. Chief Engineer Western Zone opted for departmental construction rather than 2nd call of tender. However superstructure will be done through call of tender. Formation cutting of approach road on right bank has been completed and culverts and katcha drain have completed. Formation on left bank has been also completed.

Allotment upto date is Rs271.40 and expenditure on this project is Rs252.54 lakhs so far. Physical achievement and financial expenditure is not commensurate. Executive Engineer has been asked to see to seriously.

(ii) Improvement/Upgradation of Menga-Giba Road (8Km)SH;- F/C cutting, Regrading, Widening, WBM, Black topping R/wall and b/wall) in Upper Subansiri District. Project has been sanctioned vide No DoNER/NLP/AP/76/2005 dtd 27-03-2006 for Rs356.67lakhs. technical sanction was issued for Rs356.67 lakhs vide No CEAP(EZ)/WTC-29/Menga Giba/2005-06/2224 dtd 30/08/2006. Work has been awarded to the contractor for formation cutting and widening etc for an amount of Rs127 lakhs to M/S Marbaniang Shillong. During the year a sum of Rs 112.35 was allotted and spent an amount of Rs49.46 Lakhs. However physical work at ground is not visible and not matching with the expenditure.

(c) RIDF-XII loan.

There are two projects under this circle of Basar Division.

(i) C/O Garu Gensi road(20.7) SH:- F/C cutting, widening, WBM, black topping and R/B/wall) has been sanctioned vide No NB AR/373/SPD-3/2006-07 dtd 05-07-2006 for Rs 544.80lakhs.

During the year a sum of Rs75 lakh was allotted and spent. Formation cutting of .7Km, widening of 2Km, WBM 1.5Km and R/B/Wall 190 mts and culvert 11nos were completed.

(ii) C/o of bridge over river Kidi between Basar and Nyodu village in west Siang District;_

Project has been cleared from the authorities concern. No fund was provided during the year. Project will starts from next year.

(d) 4235 - Social welfare:- Giba Marging road 32 Km was sanctioned from the Government of India under the Ministry of Poverty Elevation and Social Welfare for an estimated cost of Rs700.00lakhs. Money has been exhausted to the estimated cost, however physical target of 32 Km could not be achieved in spite of constant instructions to take of the road. Site Engineers somehow did not carry the instruction but acted their own way of pleasing people. Hope, EE Daporijo was a helpless guy. During the year 6Km formation cutting was achieved.

(e) Rastriya Sam Vikash Yojna:- Executive Engineer Daporijo has been entrusted some projects under this head. Monitoring is being done by DC Daporijo. Progress of the works are satisfied on the ground. DC Daporijo appreciate the progress made by the EE Daporijo.

(e) ACA- There are 3nos of schemes under this circle.

The scheme sanctioned for the year under the ACA under this circle are as follows-

(1) Infrastructure development of Community health centre at Basar for Rs 20.00 lakhs (BASAR).

(2) Infrastructure development of Govern Higher Secondary School at at Gensi for Rs40.00Lakhs(BASAR)

(3) Development of Road net work at Taliha township for Rs50.00lakhs(DAPORIJO).

(f) SPA :- There are Nine SPA Schemes:-

(1) Improvement of Likabali Township road Rs10.00Lakhs

(2) Improvement of Gensi Township road Rs20.00 lakhs

(3) Infrastructure development of Govern Higher Secondary School at Basar for Rs30.00Lakhs(BASAR).

(4) Improvement of road Network at Dumporijo Township Rs. 63.00 Lakhs.

(5) Infrastructure development of Health Centre at Dumporijo Rs. 18.00 Lakhs.

(6) Improvement of Township Road at Nacho Rs. 45.00 Lakhs.

(7) Infrastructure development of Hospital at Taliha Rs. 36.00 Lakhs.

(8) Improvement of District Hospital at Daporijo Rs. 45.00 Lakhs.

(9) Improvement of Infrastructure of Daporijo Govt. Hr. Sec. School Rs. 54.00 Lakhs.

(g) E/Allocation:- There are two Nos. of Earmarked Schemes:-

- (1) Improvement of Road from Subansiri Bridge Point to Bator, Riko, Kolo, Haji Rute, Bui, Uli, Lebegeko, Nuk, Aya Marde. Rs. 120.00 Lakhs (Dumporijo)
- (2) C/O RCC Bridge over River Siro (21 mtr Span) Rs. 50.00 Lakhs (Taliha)

(h) PSA (Project Specific Allocation):- There is only One Scheme under this Head of Account.

- (1) Improvement of Township at Daporijo (Lower Belt) Rs. 50.00 Lakhs.

(I) Twelfth Finance commission:- There are two schemes under this heading. They were-(i) Repairs and maintenance of gensi Circuit House Rs 4.00 Lakhs,

- (ii) Repairs and maintenance of Basar Circuite House for Rs20.00Lakhs.
- (iii) Repairs and maintenance of Circuit house at Likabali Rs 5.00 lakhs.
- (iv) C/o of Litemori to Tara Mori road(10Km) for Rs 47.00Lakhs.
- (v) Repairs and maintenance of circuit house at Dumporijo Rs 3.00lakh,
- (vi) Repairs and maintenance of circuit house at Daporijo Rs 5.00 lakh.

The sanction and fund allotted under ACA, SPA, PSA and E/A and TFC projects were given at the fake end of the March'2007. Therefore, physical target achieved is not tangible. Fund has been kept in the Part-V of Deposit Account as informed by the Executive Engineers. To me, such kind of finance planning by the Government of Arunachal is not appreciable.

8.00 LABOURERS

This Circle is having 1080 nos casual labourers in different categories and 347 nos WC labourers during the year.

The division wise casual and WC labourers are shown in annexure-IV.

Further it may be seen that as many as 558 Nos casual and 84 Nos. W.C. are found excess as on 31/3/07 as per actual requirement submitted by the Executive Engineers. The huge chunk of money is being consumed by this excess labour besides unsatisfactory output. There are so many pending court cases of these labourer who are seeking for regularization of their services , which will add excess fuel to the already existing financial crisis which are now faced by the Divisions. However supreme court has ruled out the right to claim to be absorbed in the department.

9.00 MAINTENANCE.

9.01 Maintenance of residential and non-residential buildings.

The circle has been maintaining following residential and non-residential buildings through its various working divisions under them.

Residential.

Sl. No.	Type of Building	Basar		Dumporijo		Daporijo	
		Nos.	Sqm	Nos	Sqm	Nos	Sqm
1.	Type - I	100	3609.09	25	902.25	171	6367.03
2.	Type - II	117	4920.41	45	2091.76	143	5140.24
3.	Type - III	33	1735.60	25	1315.30	82	4081.54
4.	Type - IV	11	930.05	3	254.39	19	1097.23
5.	Type - V	2	274.00	1	139.42	3	354.46
6.	Type - VI						
7.	B/Barrack	105	3042.94	12	379.82	64	3292.53
	<i>Total</i>	<i>368</i>	<i>14512.09</i>	<i>111</i>	<i>5082.94</i>	<i>482</i>	<i>20333.03</i>

Non-residential.

Sl. No.	Type of Building	Basar		Dumporijo		Daporijo	
		Nos	Sqm	Nos	Sqm	Nos	Sqm
1.	Circuit House	2	307.74			1	69.00
2.	Inspection Bungalow	6	778.27	3	773.07	3	331.50
3.	Office Building	11	2918.00	6	852.00	12	9577.00
4.	Store	5	605.00	1	150.00	19	1008.02
5.	Garage	2	356.00			1	255.00
6.	Inquiry/other	3	180.00			11	1060.75
7.	Transit Accommodation	30	847.70			8	758.85
	<i>Total</i>	<i>59</i>	<i>5992.71</i>	<i>10</i>	<i>1775.07</i>	<i>55</i>	<i>13060.12</i>

The division wise details of residential and non-residential buildings maintained are shown in annexure-V

9.02 Roads.

The various categories of roads maintained by the circle through its working divisions are shown as follows:-

Sl.No.	Type of Road	Length (in km)	Remarks
1.	Earthen road	656.889	
2.	WBM & Soling	260.813	
3.	Black Topped	83.72	
4.	Porter Track	1493.00	
5.	Bridges	649.54 (30 Nos.)	

The division wise details of roads are shown annexure-VI

10.00 T & Ps

Availability of sufficient Tools & Plants and keeping them in properly maintained condition is the backbone of a working department. This circle is having various T & Ps, which are utilized for execution of works entrusted to it. The details of T & Ps available with the circle during the year are shown below:

Sl No.	Type of T & Ps	No. of T & Ps	
		On Road	Off Road
1	2	3	4
1	Tata Tippers	2	1
2	Bull Dozer-D-80	1	1
	D-50	6	-
3	Road Roller	7	2
4	Air Compressor	4	-
5	Tata Truck	6	-
6	Excavator Loader		
7	Concrete Mixture		
8	Bitumen Mixture		
9	Stone Crusher	1	-
10	Concrete Vibrator		
11	Generator- 7.5 KW		
12	Maruti Gypsy	17	7
13	Maruti Alto/ Car.	1	-
14	Mahendra Bolero (LX)	2	-
15	Tractor	1	-

The division wise details of T & Ps are shown in annexure-VII

11.0 CSSA

This circle was having inward CSSA claims amounting to Rs 1,53,39,299.00 (One crore fifty three lakhs thirty nine thousands two hundred ninety nine) and outward CSSA claim amounting to Rs 52,28,971.00 (Fifty two lakhs twenty eight thousands nine hundred seventy one) only under various head of accounts.

The division wise details of inward and out ward CSSA claims are shown in annexure-VIII.

12 Liabilities clearance:- Action taken on liabilities by the Executive Engineers are not encouraging. The following are the position of liabilities under PWD Non PWD, Deposit & other Schemes against each Divisions. It appears that addition and clearance has a little difference.

Name of Divisions	Opening Balance As on 1/4/06	Cleared during the year 2006-07	Added during the year 2006-07	Net liability as on 31/3/07
Daporijo	209.62	56.83	45.86	198.65
Basar	151.56	25.12	61.07	187.51
Dumporijo	391.26	104.06	111.45	398.66
Total:	752.44	186.01	218.38	784.82

The details are shown in the Annexure-IX. In spite of constant pursuance to reduce the liabilities, both Basar and Dumporijo Division have added liabilities of Rs. 32.38 Lakhs i.e. Basar Rs. 35.95 Lakhs and Dumporijo Rs. 7.39 Lakhs. Daporijo Division has reduced Rs. 10.97 Lakhs. Therefore, the total liabilities of the Circle has gone up from Rs. 752.44 Lakhs to Rs. 784.82 Lakhs

12.00 Conclusion :-

1) With a large number of casual and w/c labourers in the circle achieving targets is somewhat not impossible. The labours strength we have today is not worth keeping in terms of quality and quantity. With this pace we cannot deliver the goods to the people for which we are meant to create infrastructure. On the other hand JEs and AEs are not serious about utility of the labour strength.

Until and unless labour force is dispensed and start working on contract/agreement basis no appreciable developmental activities can be achieved. So Government of Arunachal should decide to

carry out works in agreement basis and discharge all labourers in the department for which a political will is required.

2) It has been very difficult working with staffs with raw knowledge of the department. Both technical and non-technical staffs should be given minimum required training before they really come to work in the office or at site. An insight working of the departmental norms and procedure should be put into the brain of the staffs while they are new otherwise they cannot be tamed in later stages.

Training can be imparted without any fund allotment separately. Experts can be pooled and TA/DAs can be borne by the concerned controlling offices. What we need is one hall or we can tie-up with ATI Naharlagun. Otherwise, our future will be difficult to function in offices.

3) To maintain proper working atmosphere and administrative control, posting of staffs from the same locality also to be discouraged. They have no attitude of working sincerely in the office or otherwise there is always some obligation which drags an official out of the office, there by making office work distorted.

Dated, Basar the 5th June 2007



Superintending Engineer,
Basar Circle, PWD, AP, Basar

INFORMATION REGARDING ADMINISTRATIVE SETUP OF BASAR CIRCLE.

Annexure-I

Sl.No.	Category of staffs	Sanction Strength					Staff Position				
		BSR Circle	BASAR Divn.	DAPORIJO Divn.	DUMPORIJO Divn.	Total	Basar Circle	BASAR Divn.	DAPORIJO Divn.	DUMPORIJO Divn.	Total
1	SE	1	-	-	-	1	1	-	-	-	1
2	EE	2	1	1	1	5	2	1	1	1	5
3	ASW	3	1	1	-	5	1	1	1	-	3
4	AE	-	3	5	3	11	-	3	5	3	11
5	JE	9	18	25	13	65	2	17	23	12	54
6	D/Man.G-I	-	-	-	1	1	-	-	-	1	1
7	D/Man.G-II	-	2	2	-	4	-	1	2	-	3
8	D/Man.G-III	2	2	-	1	5	2	2	-	1	5
9	Supdtg.	1	1	-	-	2	1	1	-	-	2
10	DA	-	1	1	1	3	-	1	-	1	2
11	HA	3	1	1	1	6	3	1	1	1	6
12	UDC	8	7	8	6	29	9	7	8	6	30
13	LDC	12	14	13	9	48	11	14	13	9	47
14	Senior Personal Asst	1	-	-	-	1	1	-	-	-	1
15	Personal Assistant.	-	1	1	1	3	-	1	1	1	3
16	Ferro Printer	-	-	-	-	0	-	-	-	-	0
17	Ferro Khalasi	-	-	-	-	0	-	-	-	-	0
18	Peon/ Chowkider	14	16	15	9	54	14	16	15	8	53
19	Duftry	1	1	1	1	4	1	1	1	1	4
20	Regular Driver	1	1	-	-	2	1	2	-	-	3
21	Borkandaz.	-	-	-	1	1	-	-	-	1	1

ALLOTMENT AND EXPENDITURE STATEMENT OF BASAR CIRCLE FROM 01-04-2006 TO 31-03-2007

Annexure-II

(All Financial Figures in Lakhs)

Sl.NO.	Head of Account	Allotment				Expenditure				Remarks.
		Basar	Daporijo	Dumporijo	Total	Basar	Daporijo	Dumporijo	Total	
<u>PWD PLAN HEAD</u>										
1	4216 Housing	35.79	19.00	16.00	70.79	36.02	11.22	16.00	63.24	
2	4059 Public Work	44.10	19.50	19.00	82.60	44.10	7.42	19.00	70.52	
3	5054 Road & Bridge	150.05	138.50	82.48	371.03	150.05	135.77	82.48	368.30	
4	5054 CRF	125.00	90.00		215.00	124.69	90.62		215.31	
5	3054 Road & Bridge	76.33	93.29	1.00	170.62	76.33	96.41	1.00	173.74	
6	4552 NEC	-			0.00	-			0.00	
7	5054 RIDF	75.00			75.00	75.00			75.00	
8	5054 Organisation	12.00			12.00	12.03			12.03	
9	5054 Road (SPA)	27.00		63.00	90.00	26.77		63.00	89.77	
10	3054 TFC	47.00			47.00	47.01			47.01	
11	2216 Maintainance/Minor Works	21.82			21.82	21.82			21.82	
12	2059 Maintainance/Minor Works	11.00			11.00	11.00			11.00	
13	2059 PW (Housing) (TFC)	29.00			29.00	28.96			28.96	
14	5054 RSVY	-		90.00	90.00			45.65	45.65	
15	5054 Bridges	-		9.00	9.00			9.00	9.00	
16	5054 S/Bridges & F/S Bridges			6.50	6.50			6.50	6.50	
17	5054 E/M Non- Divertable			120.00	120.00			120.00	120.00	
18	5054 P/ Tracks			5.50	5.50			5.50	5.50	
		654.09	360.29	412.48	1426.86	653.78	341.44	368.13	1363.35	

ALLOTMENT AND EXPENDITURE STATEMENT OF BASAR CIRCLE FROM 01-04-2006 TO 31-03-2007

Sl.NO.	Head of Account	Allotment				Expenditure				Remarks.
		Basar	Daporijo	Dumporijo	Total	Basar	Daporijo	Dumporijo	Total	
14	5053 Civil Aviation									
15	3053 Civil Aviation			0.20	0.20		0.22		0.22	
16	4202 Education (P)	12.20			12.20	12.20			12.20	
17	4202 Education (SPA)	27.00			27.00	27.00			27.00	
18	4202 Education (ACA)	36.00			36.00	36.00			36.00	
19	4210 Medical (P)	24.02			24.02	24.02			24.02	
20	4210 Medical (ACA)	18.00			18.00	18.00			18.00	
21	3451 DLP	3.00			3.00	3.00			3.00	
22	4210 Medical (SPA)			18.00	18.00			18.00	18.00	
		286.96	381.41	84.40	752.77	120.22	343.85	31.88	495.95	

NON PLAN HEAD

1	2059									
	a)Salary	89.50	120.00	68.00	277.50	89.94	129.20	68.00	287.14	
	b)OTA	0.04	0.04	0.03	0.11	0.04	0.04	0.03	0.11	
	c)OE	0.35	20.35	0.25	20.95	0.34	20.26	0.25	20.85	
2	2059, 006 Medical Treatment	1.20	1.20	1.20	3.60	1.20	1.20	1.20	3.60	
3	8009 GPF	13.00	14.84		27.84	12.48	14.84		27.32	
4	8011 IPF		0.46		0.46		0.46		0.46	
5	2071 Pension & Retirement	1.40	6.14	1.93	9.47	1.49	6.14	1.93	9.56	
6	7610 Loans & Advances				0.00					
7	2059 PW		16.00	12.50	28.50		16.00	12.5	28.50	
8	3054 R & B (N/P)		8.00	64.51	72.51		8.00	64.61	72.61	
9	5054 D T E	0.40	0.40	0.30	1.10	0.40	0.40	0.30	1.10	
10	8001 GIES	0.21			0.21	-				
11	2216 Maintenance Housing		16.00	16.68	32.68		16.00	16.68	32.68	
12	2059 Maintenance TFC			15.50	15.50			15.50	15.50	
		106.10	203.43	180.90	490.43	105.89	212.54	181.00	499.43	

TARGET AND ACHIEVEMENT DURING 2006-07 UNDER BASAR CIRCLE

Annexure -III

Head/Sub-Head	Target of Different Sub-Heads.			Total Circle	Achievements			Total Circle
	Basar Division	Daporijo Division	Dumporijo Division		Basar Division	Daporijo Division	Dumporijo Division	
1	2	3	4	5	6	7	8	9
5054 ROADS								
1) S & I	0.00	2.00km	8.00 km	10.00km	0.00	16.00km	0.200 km	16.2
2) F/C	4.490 km	0.976km	3.150 km	8.616	4.756 km	2.357km	3.223 km	10.336
3) K/Drain	0.000		25 Mtr.	25 mtr	0.000	0.700km		0.700 km
4) Soling	3.740 km	0.100km		3.840 km	4.496 km	0.170km		4.666
5) WBM/Met.	8.20 km	0.100km	0.300 km	8.600	8.145 km	0.100km	4.402 km	8.245
6) Embankment	0.20 km			0.20 km	0.24 km			0.24 km
7) R/W & B/W	46 Mtrs	30m		76 mtr.	215.00 Mtrs.	106mtrs		321
8) S/Cul (4m)	0.000				0.000			
9) S/ Cul (1m).	25 Nos.			25 Nos.	30 Nos.			30 Nos.
10) B.T.	3.40 km	0.070km	0.300 km	3.770	3.25 km	0.100km	0.155 km	3.505
11) C.C. Drain	1.25 km			1.25	1.77 km			1.77 km
12) Widening	2.465 km	2.50km		4.965	2.00 km	0.820km		2.820 km
13) Impvt. Gradient	0.000		0.630 km	0.630 km	0.000		0.503 km	0.503 km
14) S/Cul (2m)	1 No.	2nos	1 No.	4 Nos.	2 Nos.		1 No. 100%	3 Nos.
15) R.R. Drain	0.000				0.000			
16) Abutment (for S/Cul)	0.000		2 Nos.	2 Nos.	0.000			
17) C.C. Steps	200.00 Mtrs	20m		220.00 mtr.	96.00 Mtrs.			96.00 Mtrs.
18) J/C	0.000				0.000	2.40km		2.40km
19) H.P. Cul	0.000	1no.		1 No.	0.000	3nos.		3nos.
5054 (P.T.)								
1) P.T.	4.00 km	30.00km	13.00 km	47.00	4.00 km	2.00km	7.00 km	13 km
2) 5054 Bridge Abutment	4 Nos.			4 Nos.	3 Nos.			3 Nos.

TARGET AND ACHIEVEMENT DURING 2006-07 UNDER BASAR CIRCLE

Annexure -III

Head/Sub-Head	Target of Different Sub-Heads.			Total Circle	Achievements			Total Circle
	Basar Division	Daporijo Division	Dumporijo Division		Basar Division	Daporijo Division	Dumporijo Division	
1	2	3	4	5	6	7	8	9

5054 BRIDGE

1). Sub-Soil investigation		1no. 100%		1 No. 100%
		2nos. 10%		2 Nos. 10%
2). S&I		2nos. 100%		2 Nos. 100%
3). RCC Bridge		1no. 10%		1 No. 10%

5054 (S/BRIDGE)

1) S/B	Tower Block 1 No.	9nos. 50%	Renovation 1 No. FSB	1) Tower Block 1 No. 2) 9nos. 50% 3) Renovation 1 No. FSB	Tower Block 1 No.	3nos. 100%	100%	1) Tower Block 1 No. 2) 3nos. 100% 3) 100%
2) S/B (repair)		7nos. 100%		7 Nos. 100%		1no. 100%		1no. 100%
3) S/B								
4) S/B								

5054 R & B (SPA)

1) Soling			2.00 km	2.00 km			2.00 km	2.00 km
2) Mat			2.00 km	2.00 km			2.00 km	2.00 km
3) B.T			2.00 km	2.00 km			2.00 km	2.00 km
4) R/Wall			125 Mtr.	125 Mtr.			125 Mtr.	125 Mtr.
5) P/Drain			2.00 km	2.00 km			2.00 km	2.00 km

TARGET AND ACHIEVEMENT DURING 2006-07 UNDER BASAR CIRCLE

Annexure -III

Head/Sub-Head	Target of Different Sub-Heads.			Total Circle	Achievements			Total Circle
	Basar Division	Daporijo Division	Dumporijo Division		Basar Division	Daporijo Division	Dumporijo Division	
1	2	3	4	5	6	7	8	9
5054 NON DIVERTABLE (E/M)								
1) J/C			24.00 km	24.00 km			35.10 km	35.10 km
2) S/Clearance			24.00 km	24.00 km			24.00 km	24.00 km
3) Widening			20.00 km	20.00 km			25.81 km	25.81 km
4) K/Drain			23.00 km	23.00 km			28.81 km	28.81 km
5) S/Cul 1 Mtr			21 Nos.	21 Nos.			21 Nos.	21 Nos.
6) R/Wall			70.00 Mtr.	70.00 Mtr.			70.00 Mtr.	70.00 Mtr.
7) Soling			1.00 km	1.00 km			1.00 km	1.00 km
4216 (HOUSING)								
1) 8 Men Barrack								
2) Type- III	2 Nos.		2 Nos.	4 Nos.	1 No.		20%	1) 1 No. 2) 20%
3) Type- II			4 Nos 100%, 3 Nos. 20%	4 Nos 100%, 3 Nos. 20%			4 Nos 100%, 2 Nos. upto R/Level	4 Nos 100%, 2 Nos. upto R/Level
4) Type- IV	1 No.		1 No. 100%	2 Nos.	1 No.		1 No. 100%	2 Nos.
5) B/Barrack	3 Units	6unit BB	1 Unit 100%	10 Units	3 Units	2unit completed 4unit inprogress	2 Unit 100%, 3 unit upto R/Level	1) 3 Units 2) 2 unit compltd 4 unit in progress 3) 2 unit 100%, 3 unit upto R/L
6) T -I			3 Nos 20%	3 Nos 20%			Labour Wages 1 No. 100% compltd, 1 No. Mat. Procrd.	Labour Wages 1 No. 100% compltd, 1 No. Mat. Procrd.
7) T-V			1 No. 100%, 1 No. 20%	1 No. 100%, 1 No. 20%				

TARGET AND ACHIEVEMENT DURING 2006-07 UNDER BASAR CIRCLE

Annexure -III

<i>Head/Sub-Head</i>	<i>Target of Different Sub-Heads.</i>			<i>Total Circle</i>	<i>Achievements</i>			<i>Total Circle</i>
	<i>Basar Division</i>	<i>Daporijo Division</i>	<i>Dumporijo Division</i>		<i>Basar Division</i>	<i>Daporijo Division</i>	<i>Dumporijo Division</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>

4059 (P.W.)

1) Office Building	1 No.		2 Nos. upto S/Level	1 No. 100% & 2 Nos. upto S/L	1 No.		Material Procured	1) 1 No. 2) Material Procured
2) Store Building								
3) C.O.'s Office		1no.	1 No. Upto S/Level	1 No. 100% & 1 No. upto S/L		1no. Finishing work in progress	Material Procured	1) 1no. Finishing work in progress 2) Material Procured
4) 2 Room I.B.			100%	1 No. 100%	1 No. With Lia.		2 roomed IB 100%	1) 1 No. With Lia. 2) 2 roomed IB 100%
5) Workshop & Store.			1 No. 100% Compltd.	1 No. 100% Compltd.			1 No. 100% Compltd.	1 No. 100% Compltd.

CASUAL & WC STAFFS 2006 - 2007 UNDER BASAR CIRCLE

ANNEXURE - IV

<i>Sl.No.</i>	<i>Name of Division</i>	<i>No. of labours</i>		<i>Remarks</i>
		<i>Casual</i>	<i>WC</i>	
1	BASAR	326	145	
2	DAPORIJO	427	128	
3	DUMPORIJO	323	74	
	Total =	1076	347	

ABSTRACT
STATUS OF RESIDENTIAL BUILDING AS ON MARCH/2007 UNDER BASAR CIRCLE PWD BASAR
DISTRICT/DIVISIONWISE DISTRIBUTION UNDER 4216 HOUSING.

Annexure-VA

Sl. No.	District	Division	RESIDENTIAL BUILDINGS																							Total of Divn	% over total P.A.	Remarks
			Type-I		Type-II		Type-III		Type-IV		Type-V		Type-VI		B/Barrack		MLA Cottage		Minister's bungalow		CM's Bungalow		Raj Bhawan/Judges bungalow					
			No	P.A.	No	P.A.	No	P.A.	No	P.A.	No	P.A.	No	P.A.	No	P.A.	No	P.A.	No	P.A.	No	P.A.	No	P.A.	No			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
1	<u>West Siang</u>	Basar	100	3609.09	117	4920.41	33	1735.60	11	930.05	2	274.00	-	-	105	3042.94	-	-	-	-	-	-	-	-	-	368	14512.09	
2	<u>U/Subansiri</u>	Daporijo	171	6367.03	143	5140.24	82	4081.54	19	1097.23	3	354.46	64	3,292.53												482	20333.03	
3	<u>U/Subansiri</u>	Dumporijo	25	902.25	45	2091.76	25	1315.30	3	254.39	1	139.42			12	379.82										111	5082.94	
Total of Circle=			296	10878.37	305.00	12152.41	140.00	7132.44	33.00	2281.67	6.00	767.88	64.00	3292.53	117.00	3422.76	-	-	-	-	-	-	-	-	-	961	39928.06	

ABSTRACT
STATUS OF NON RESIDENTIAL BUILDING AS ON MARCH/2007 UNDER BASAR CIRCLE PWD,BASAR
DISTRICT/DIVISIONWISE DISTRIBUTION UNDER "4059" (P.W)

Annexure-VB

Sl. No.	District	Division	NON- RESIDENTIAL BUILDINGS																							Total of Divn	% over total P.A.	Remarks		
			General Office bldg		Enquiry office		Store/ Godown		Garrage/w orkshop		I.B.		Circuit House/VIP suit/Old MLA hostel		Transit accomodation		Governor's Sectt/Civil Sectt/HC M office/ Assembly & Assembly Sectt.		State guest house/Bha wan/High court.		Darbar Hall/Banquet Hall		Santry post & others							
			No	P.A.	No	P.A.	No	P.A.	No	P.A.	No	P.A.	No	P.A.	No	P.A.	No	P.A.	No	P.A.	No	P.A.	No	P.A.	No				P.A.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29		
1	<u>West Siang</u>	Basar	11	2918.00	3	180.00	5	605.00	2	356.00	6	778.27	2	307.74	30	847.70	-	-	-	-	-	-	-	-	-	-	59	5992.71		
2	<u>U/Subansiri</u>	Daporijo	12	9577.00	11	1060.75	19	1008.02	1	255.00	3	331.50	1	69.00	8	758.85	-	-	-	-	-	-	-	-	-	-	55	13060.12		
3	<u>U/Subansiri</u>	Dumporijo	6	852.00	-	-	-	-	1	150.00	3	773.07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	1775.07		
Total of Circle=			29	13347.00	14	1240.75	24	1613.02	4	761.00	12	1882.84	3	376.74	38	1606.55											124	20827.90		

ABSTRACT
ROAD STATISTICS INCLUDING PRESENT STATUS SUCH AS EARTHEN ROAD, SOLING
METALLING AND B.T. INCLUDING MAJOR BRIDGE OF THE ROAD
WITH CHAINAGE AS ON 31/3/2007.

Annexure-VI

S/No.	Name of Division	Total length in Km.	Status of Roas as on 31/3/07				Bridge		Porter Track.	Remarks
			F/C in Km.	Soling in Km	WBM in Km.	BT in Km.	Nos	Total Span		
1	2	3	4	5	6	7	8	9	10	11
1	<u>BASAR</u>	475.60	137.63	41.211	31.375	47.37	13.00	256.25	4.00	
2	<u>DAPORIJO</u>	1381.85	379.319	94.697	32.85	22.195	12.00	248.00	1482.00	
3	<u>DUMPORIJO</u>	504.62	139.94	37.40	23.28	14.155	5.00	145.29	7.00	
	Total of Circle =	2362.065	656.889	173.308	87.505	83.72	30.00	649.54	1493	

T & P's as on 31/03/2007

Sl. No.	Types of T&P's	On Road						Total	Off Road						Total
		Name of Division							Name of Division						
		BASAR		DAPORIJO		DUMPORIJO			BASAR		DAPORIJO		DUMPO RIJO		
1	2	3		4		5		6	7		8		9	10	
1	Maruti Gypsy	5	Nos.	8	Nos.	4	Nos.	17	5	Nos.	2	Nos.	-	7	
2	Tata Truck	3	Nos.	2	Nos.	1	No.	6	-		-		-	-	
3	Tata Tipper	-		1	No.	1	No.	2	1	No.	-		-	1	
4	Bull Dozer-D-50	2	Nos.	2	Nos.	2	Nos.	6	-		-		-	-	
5	D-80	-		-		1	No.	1	1	No.	-		-	1	
6	Road Roller	2	Nos.	3	Nos.	2	Nos.	7	2	Nos.	-		-	2	
7	Tractor	-		1	No.	-		1	-		-		-	-	
8	Stone Crusher	-		-		1	No.	1	-		-		-	-	
9	Air Compressor	1	No.	1	No.	2	Nos.	4	-		-		-	-	
10	Maruti Alto Car.	1	No.	-		-		1	-		-		-	-	
11	Mahendra Baloro (LX)	1	No.	-		1	No.	2	-		-		-	-	

CSSA DETAILS , as on 31/03/2007

<i>Sl.No.</i>	<i>Name of Division</i>	<i>Inward</i>	<i>Outward</i>
1	Basar	10,781,299.00	1,238,971.00
2	Daporijo	3,776,000.00	3,364,000.00
3	Dumporijo	782,000.00	626,000.00
	Total =	15,339,299.00	5,228,971.00

POSITION OF LIABILITIES UNDER BASAR CIRCLE AS ON 31.03.2007
ABSTRACT

Annexure-IX

Sl. No.	Particulars of Items	Basar				Daporijo				Dumporijo			
		Opening Balance as on 1/4/2006	Cleared during 2006-2007	Added during 2006-2007	Net liability as on 31.03.2007	Opening Balance as on 1/4/2006	Cleared during 2006-2007	Added during 2006-2007	Net liability as on 31.03.2007	Opening Balance as on 1/4/2006	Cleared during 2006-2007	Added during 2006-2007	Net liability as on 31.03.2007
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	PWD Road Sector												
	Group "A" Schemes	3507871.00	1986743.00	1120895.00	2642023.00	10314000.00	3726000.00	3956000.00	10544000.00	11232290.00	3434780.00	4681428.00	12687398.00
	Group "B" Schemes	866341.00	-	-	866341.00	6541000.00	598000.00	234000.00	6177000.00	15778688.00	1697776.00	2582090.00	15409089.00
	Group "C" Schemes	39581.00	25794.00	-	13787.00								
	Closed Schemes	128638.00	-	-	128638.00	206000.00	32000.00	-	174000.00				
	Miscellaneous(Stock, maintenance & T & P)					1286000.00	119000.00	-	1167000.00	2049372.00	390608.00	-	1658764.00
2	<u>5054 (BRIDGE)</u>												
	Group "A" Schemes	1138709.00	-	218508.00	1357217.00					1204617.00	634798.00	1071189.00	1641008.00
	Group "B" Schemes	93399.00	-	-	93399.00					940251.00	191237.00	385762.00	1134776.00
	Group "C" Schemes												
	Closed Schemes												
	Miscellaneous(Stock, maintenance & T & P)									6079341.00	2071478.00	394466.00	4888265.00

**POSITION OF LIABILITIES UNDER BASAR CIRCLE AS ON 31.03.2007
ABSTRACT**

Annexure-IX

Sl. No.	Particulars of Items	Basar				Daporijo				Dumporijo			
		Opening Balance as on 1/4/2006	Cleared during 2006-2007	Added during 2006-2007	Net liability as on 31.03.2007	Opening Balance as on 1/4/2006	Cleared during 2006-2007	Added during 2006-2007	Net liability as on 31.03.2007	Opening Balance as on 1/4/2006	Cleared during 2006-2007	Added during 2006-2007	Net liability as on 31.03.2007
1	2	3	4	5	6	7	8	9	10	11	12	13	14
20	DEPOSIT / OTHER WORKS												
	Group "A" Schemes					167,000.00	111,000.00	-	56,000.00	647,256.00	976,367.00	1134124.00	805,013.00
	Group "B" Schemes									186,112.00	87,423.00	90,388.00	189,077.00
	Group "C" Schemes												
	Closed Schemes					345,000.00	7,000.00	-	338,000.00				
	Miscellaneous (Stock, maintenance & T & P)					8,000.00	-	-	8,000.00				
	GRAND TOTAL:-	15,156,275.00	2,512,936.00	6,107,194.00	18,750,533.00	20962000.00	5683000.00	4586000.00	19865000.00	39125981.00	10,405,562.00	11145178.00	39865597.00

ABSTRACT
POSITION OF NEW SCHEME (2006-07) UNDER DIFFERENT HEAD OF WORKS
BASAR CIRCLE

Annexure-X

<i>Name of Division</i>	<i>Head of Account</i>	<i>Nos of schemes</i>	<i>P.E. submitted</i>	<i>Sanction Received</i>	<i>Balance</i>	<i>Remarks</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
BASAR	5054 (R)	18	18	16		PE 2 Nos. for New T&P not Sanctioned.
	3054 (R)					
	5054 (B)	3	3	3		
	4059 (P.W)	3	3	3		
	2059					
	4216 Housing	8	8	8		
DAPORIJO	5054 (R)	3	3	2	1	
	3054 (R)					
	5054 (B)	3	3	3		
	5054 (S/B)	1	1	1		
	4059 (P.W)	3	3	3		
	4216 Housing	5	5	5		
DUMPORIJO	5054 (R)	9	9	6	3	
	3054 (R)	4	4	4		
	5054 (S/B)	RCC Bridge 1 No. (SH: SSI)	RCC Bridge 1 No. (SH: SSI)	RCC Bridge 1 No. (SH: SSI)		
	5054 (P/T)	7	7	7		
	4059 (P.W)	3	3	3		
	2216	2	2	2		
	4216	4	4	3	1	
	Total of Circle=	77	77	70	5	PE 2 Nos. for New T&P not Sanctioned.

POSITION OF REVISED ESTIMATE UNDER BASAR CIRCLE AS ON 31/03/07.

<i>Name of Division</i>	<i>Head of Account</i>	<i>Nos of schemes</i>	<i>R.E. submitted</i>	<i>Sanction Received</i>	<i>Balance</i>	<i>Remarks</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
BASAR	5054 (R)	6	1	-	6	
	3054 (R)	3	-	-	3	
	5054 (B)	-	-	-	-	
	4059 (P.W)	2	-	-	2	
	2059	-	-	-	-	
	4216 Housing	3	-	-	3	
DAPORIJO	5054 (R)	89	70	27	62	
	3054 (R)					
	5054 (B)	2	2	1	1	
	5054 (S/B)					
	4059 (P.W)					
	4216 Housing	5	1	-	5	
DUMPORIJO	5054 (R)	27	8	-	27	
	3054 (R)	-	-	-	-	
	5054 (S/B)	-	-	-	-	
	5054 (P/T)	-	-	-	-	
	4059 (P.W)	-	-	-	-	
Total of Circle=		137	82	28	109	